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REPORT  
OF THE  
**COMPTROLLER**  
STATE OF FLORIDA

For the Fiscal Year Ended  
June 30, 1948

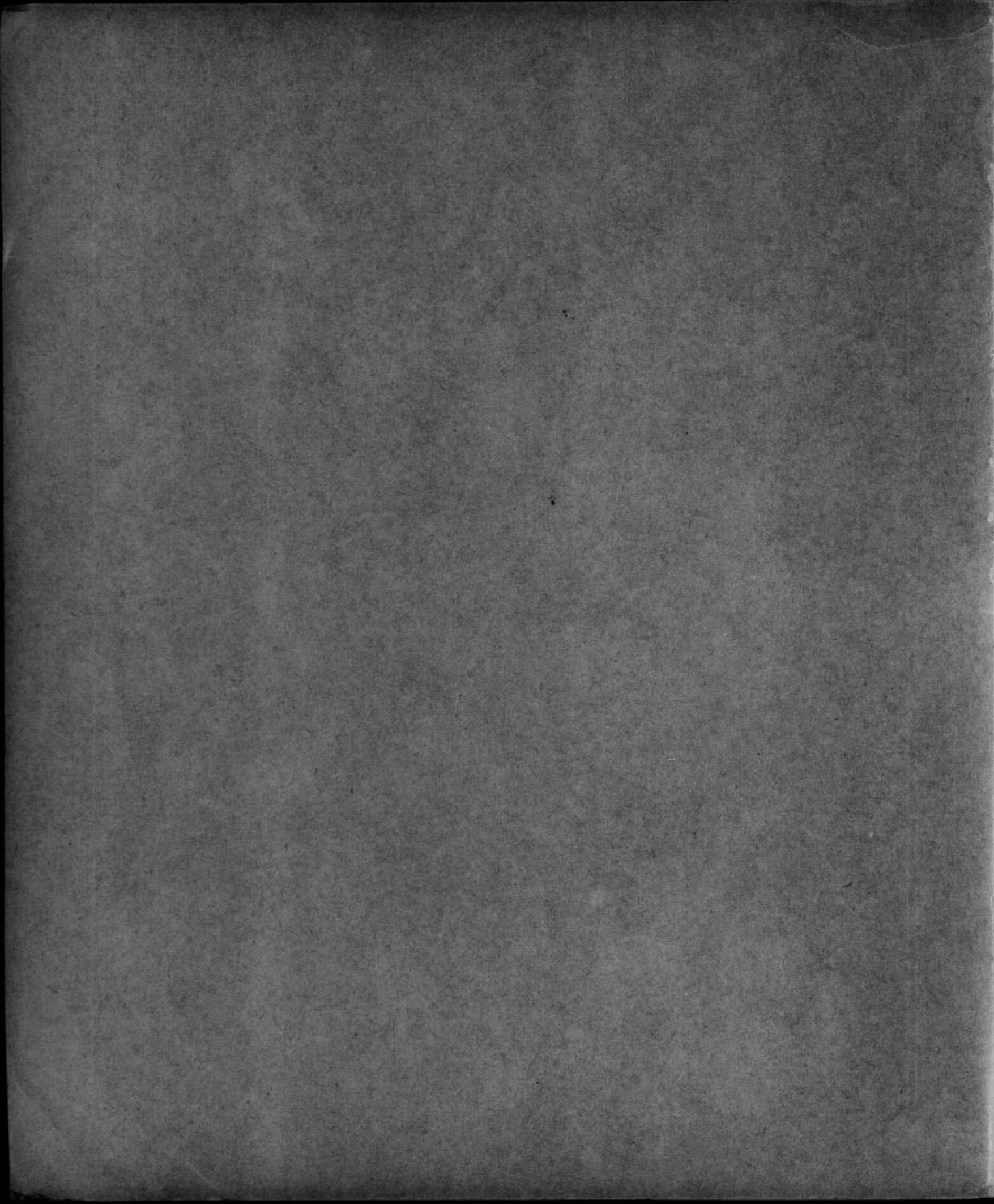


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C. M. GAY, Comptroller

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REPORT  
OF THE  
COMPTROLLER  
STATE OF FLORIDA

For the Fiscal Year Ended  
June 30, 1948



C. M. GAY, Comptroller







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**REPORT OF COMPTROLLER FOR FISCAL YEAR  
ENDED JUNE 30, 1948**

His Excellency  
HONORABLE MILLARD F. CALDWELL, *Governor*  
State of Florida  
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report  
of the Comptroller's Office for the fiscal year ended June 30, 1948.

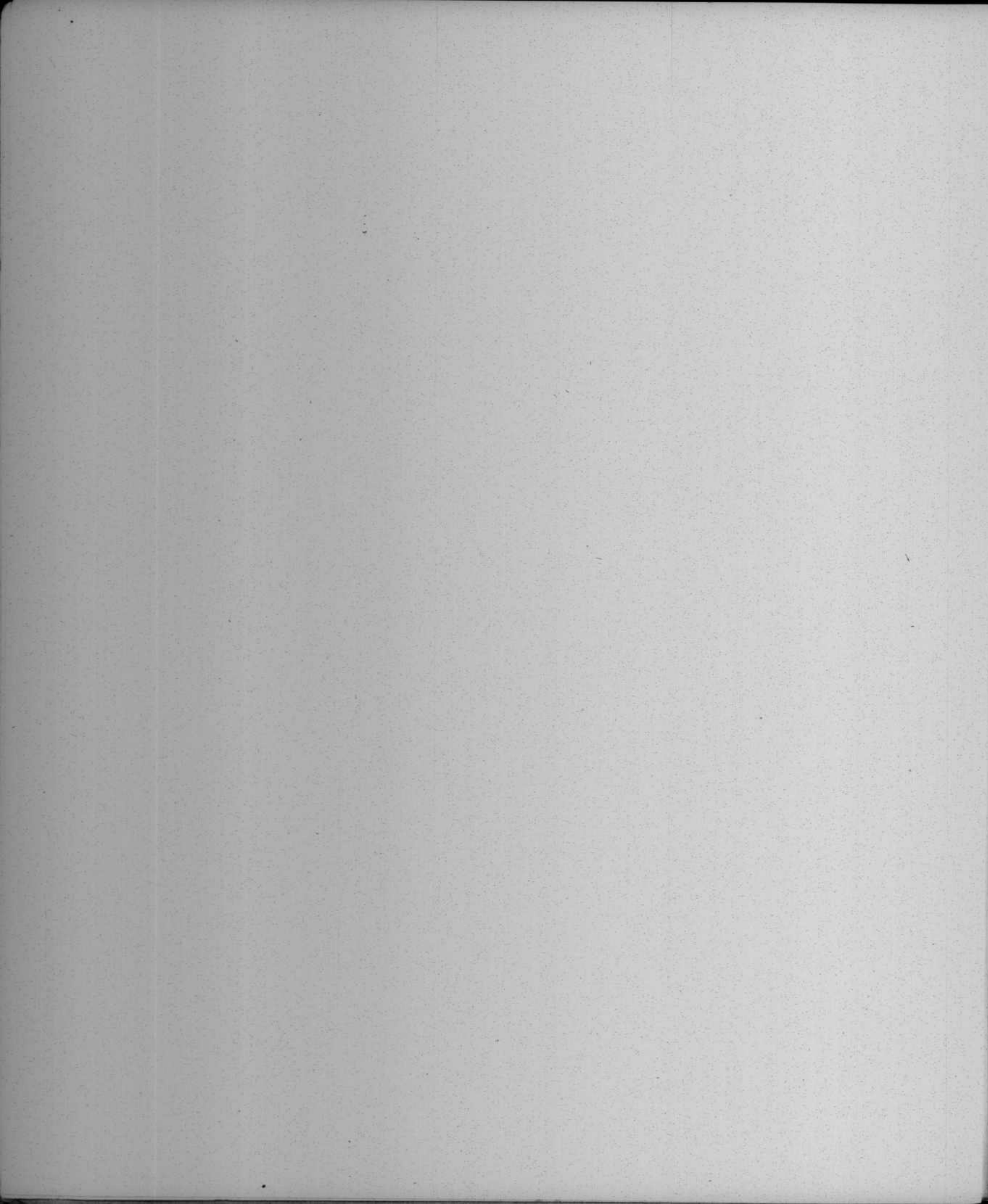
Respectfully submitted,

C. M. GAY,

*State Comptroller*

CMG:mk





## AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY  
*State Comptroller*  
State of Florida  
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1948, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts, disbursements, and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

GEO. O. DAVIS,  
*General Auditor*

GOD: mk

# EXHIBIT A

## SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1948

RECEIPTS		DISBURSEMENTS	
From State Taxation:		Operating Expenses:	
Gasoline Tax.....	\$ 42,825,670.25	General Government.....	\$ 7,133,678.74
Beverage Tax.....	21,403,090.38	Protection to Persons and Property.....	5,615,127.37
Cigarette Tax.....	12,326,769.09	Hospitals, Health and Sanitation.....	10,094,857.07
Racing Taxes.....	13,531,680.90	Correctional Institutions.....	2,155,124.99
Estate and Inheritance Taxes.....	2,274,785.42	Development and Conservation of	
Intangible Taxes.....	3,098,084.16	Natural Resources.....	8,740,776.63
Unemployment Compensation Tax.....	8,893,608.45	Highways.....	42,618,493.69
Documentary Stamp Tax.....	2,177,253.82	Old Age, Blind and Aid to Dependent	
Utilities Tax.....	1,591,893.16	Children.....	35,947,869.64
License and Inventory Tax.....	1,582,497.53	Unemployment Compensation.....	9,037,805.17
2% Insurance Premium Tax.....	2,705,654.83	Other Aid to Special Classes.....	577,815.34
Citrus Commission Fees.....	2,069,844.31	Education (Higher Learning).....	18,195,743.10
Other Taxes and Fees.....	3,773,577.89	Other Education.....	3,759,665.96
Occupational License Tax.....	852,553.93	Retirements, Pensions and Relief Acts....	1,195,152.43
General Inspection Fees and Licenses....	2,581,258.79	Parks, Monuments and Memorials.....	308,393.00
Motor Vehicle Licenses.....	16,966,300.14		
Drivers' Licenses.....	1,128,829.86	Total Operating Expenses.....	\$ 145,380,503.13
Hunting and Fishing Licenses.....	890,070.73		
Other Licenses.....	830,280.44		
Total Taxes.....	\$ 141,503,704.08		
Aid and Donations:		Aid to Counties and Cities:	
Counties and Cities.....	\$ 1,251,485.05	2 Cent Gas Tax.....	\$ 12,235,857.32
U.S. Government.....	34,022,316.67	Auto Transportation Mileage Tax.....	560,332.29
Other.....	594,276.40	Motor Fuel Tax.....	19,267.20
Total Aid and Donations.....	\$ 35,868,078.12	State Racing Fund.....	5,605,733.89
Miscellaneous Revenue and Incidental		Minimum Foundation Program Funds	
Funds Receipts.....	\$ 7,514,744.54	(County Schools).....	38,192,948.19
Collections for Retirement Benefits.....	\$ 4,293,718.87	Intangible Tax Distribution.....	569,617.85
Total Revenue Receipts.....	\$ 189,180,245.61	Other State and Federal Aid.....	1,958,268.87
Non-Recurring Receipts:		Total Aid to Counties and Cities.....	\$ 59,142,025.61
Sale of Investments, Land Sales and			
Leases.....	\$ 10,681,418.42	Investments and Non-Operating Expendi-	
Unemployment Compensation Fund from		tures.....	\$ 12,210,776.50
U.S. Treasury.....	6,405,000.00	Total Disbursements.....	\$ 216,733,305.24
Total Non-Recurring Receipts.....	\$ 17,086,418.42	Balance June 30, 1948.....	63,837,181.20
Total Receipts.....	\$ 206,266,664.03	Total Disbursements and Balance.....	\$ 280,570,486.44
Balance July 1, 1947.....	\$ 74,303,822.41		
Total Receipts and Balance.....	\$ 280,570,486.44		



# EXHIBIT B

## STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

	BALANCE JULY 1, 1947	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1948
General Revenue Unallocated Fund.....	\$17,897,572.59	\$72,384,607.65	\$90,282,180.24	\$46,913,629.48	\$43,368,550.76
General Revenue Earmarked Fund.....	17,273,768.48*	79,810,974.46	97,084,742.94	93,567,091.66	3,517,651.28
Total General Revenue Fund.....	\$35,171,341.07*	\$152,195,582.11	\$187,366,923.18	\$140,480,721.14	\$46,886,202.04
State Agencies Fund.....	6,699,129.23*	77,066,328.81	83,765,458.04	78,743,203.98	5,022,254.06
General Inspection Fund.....	594,874.56	2,637,572.59	3,232,447.15	2,882,923.78	349,523.37
State Road Fund.....	9,117,841.92	42,026,675.48	51,144,517.40	43,408,883.47	7,735,633.93
Trust Fund.....	22,720,635.63*	76,560,336.92	99,280,972.55	95,437,404.75	3,843,567.80
	<u>\$74,303,822.41</u>	<u>\$350,486,495.91</u>	<u>\$424,790,318.32</u>	<u>\$360,953,137.12</u>	<u>\$63,837,181.20</u>

	TOTAL	GENERAL REVENUE UNALLOCATED FUND	GENERAL REVENUE EARMARKED FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
<b>BALANCE JULY 1, 1947...</b>	\$74,303,822.41	\$17,897,572.59	\$17,273,768.48	\$ 6,699,129.23	\$ 594,874.56	\$ 9,117,841.92	\$22,720,635.63
<b>RECEIPTS:</b>							
Fees.....	6,278,114.96	163,909.83	967,727.52	2,546,133.45	2,561,988.79	38,355.37	.....
Licenses.....	22,340,168.99	1,702,477.58	18,097,121.68	2,507,822.29	19,270.00	.....	13,477.44
Taxes.....	112,885,420.13	38,670,675.63	10,496,564.19	7,978,673.71	.....	.....	55,739,506.60
Miscellaneous.....	11,808,463.41	165,842.13	6,220,237.64	633,547.97	4,059.25	132,219.80	4,652,556.62
Grants and Donations.....	35,868,078.12	.....	388,380.52	25,396,253.48	29,566.00	4,717,260.70	5,336,617.42
Total.....	<u>\$189,180,245.61</u>	<u>\$40,702,905.17</u>	<u>\$36,170,031.55</u>	<u>\$39,062,430.90</u>	<u>\$ 2,614,884.04</u>	<u>\$ 4,887,835.87</u>	<u>\$65,742,158.08</u>
<b>TRANSFERS, REFUNDS AND OTHER RECEIPTS:</b>							
Transfers.....	139,564,744.53	31,497,387.22	43,238,069.80	37,853,819.96	2,128.20	24,751,835.76	2,221,503.59
Refunds and Cancellations..	4,655,087.35	184,315.26	124,709.53	143,585.36	20,560.35	4,105,852.96	76,063.89
Other Receipts.....	17,086,418.42	.....	278,163.58	6,492.59	.....	8,281,150.89	8,520,611.36
Total.....	<u>\$161,306,250.30</u>	<u>\$31,681,702.48</u>	<u>\$43,640,942.91</u>	<u>\$38,003,897.91</u>	<u>\$ 22,688.55</u>	<u>\$37,138,839.61</u>	<u>\$10,818,178.84</u>
Total Receipts.....	<u>\$350,486,495.91</u>	<u>\$72,384,607.65</u>	<u>\$79,810,974.46</u>	<u>\$77,066,328.81</u>	<u>\$ 2,637,572.59</u>	<u>\$42,026,675.48</u>	<u>\$76,560,336.92</u>
Total Available.....	<u>\$424,790,318.32</u>	<u>\$90,282,180.24</u>	<u>\$97,084,742.94</u>	<u>\$83,765,458.04</u>	<u>\$ 3,232,447.15</u>	<u>\$51,144,517.40</u>	<u>\$99,280,972.55</u>
<b>DISBURSEMENTS:</b>							
Regular Disbursements....	145,380,503.13	31,487,252.56	9,954,774.67	48,162,846.45	2,785,044.79	42,618,493.69	10,372,090.97
Aid to Cities and Counties..	59,139,025.61	.....	44,547,836.00	.....	.....	.....	14,591,189.61
Investments.....	6,991,329.79	.....	19,189.21	.....	.....	.....	6,972,140.58
Transfers.....	139,696,653.10	15,384,455.48	38,708,329.29	30,579,453.33	56,527.06	790,389.78	54,177,498.16
Refunds.....	9,745,625.49**	41,921.44	336,962.49	904.20	41,351.93	.....	9,324,485.43
Total Disbursements.....	<u>\$360,953,137.12</u>	<u>\$46,913,629.48</u>	<u>\$93,567,091.66</u>	<u>\$78,743,203.98</u>	<u>\$ 2,882,923.78</u>	<u>\$43,408,883.47</u>	<u>\$95,437,404.75</u>
<b>BALANCE JUNE 30, 1948...</b>	<u>\$63,837,181.20</u>	<u>\$43,368,550.76</u>	<u>\$ 3,517,651.28</u>	<u>\$ 5,022,254.06</u>	<u>\$ 349,523.37</u>	<u>\$ 7,735,633.93</u>	<u>\$ 3,843,567.80</u>

Notes: \* Balance July 1, 1947, will not agree with ending Balance June 30, 1947, due to reclassification of funds to eliminate Federal, Agency, and Trust Funds previously classified in General Revenue Earmarked.

\*\* Includes \$8,839,634.66 Unemployment Compensation Funds remitted to U.S. Treasury.

## EXHIBIT

STATEMENT OF DISBURSEMENTS  
FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.	GENERAL REVENUE UNALLOCATED
1	Legislative.....	001	\$ 49,180.53
2	Judicial.....	002	960,632.30
3	Governor's Office.....	003	66,309.06
4	Secretary of State.....	004	85,720.34
5	Attorney General.....	005	162,291.26
6	Comptroller.....	006	550,708.55
7	Treasurer.....	007	450,565.63
8	Commissioner of Agriculture.....	008	14,972.64
9	State Department of Education.....	009	1,508,606.73
10	State Budget Commission.....	010	18,086.04
11	State Auditing Department.....	011	219,982.13
12	Motor Vehicle Commissioner.....	014	.....
13	State Beverage Department.....	015	.....
14	State Improvement Commission.....	016	98,344.59
15	State Racing Commission.....	017	.....
16	Trustees Internal Improvement Fund.....	018	.....
17	Miscellaneous.....	019	192,274.95
18	Buildings.....	020	8,714,191.69
19	Florida State Advertising Commission.....	021	430,342.55
20	State Department of Public Safety.....	024	.....
21	Military Department of Florida.....	025	225,713.39
22	State Railroad and Public Utilities Commission.....	026	90,216.24
23	Florida Milk Commission.....	027	.....
24	State Board of Law Examiners.....	028	.....
25	Florida Board of Massage.....	029	.....
26	Florida Board of Optometry.....	030	.....
27	State Board of Architecture.....	031	.....
28	State Board of Chiropractic Examiners.....	032	.....
29	State Board of Nurses Examiners.....	033	.....
30	Florida Real Estate Commission.....	034	.....
31	State Board of Beauty Culture Examiners.....	035	.....
32	Barbers' Sanitary Commission.....	036	.....
33	Florida Council for the Blind.....	037	99,145.06
34	Livestock Sanitary Board.....	038	1,122,568.50
35	Everglades Fire Control District.....	039	65,684.02
36	State Board of Health.....	040	780,074.25
37	State Hotel Commission.....	041	.....
38	Florida Children's Commission.....	042	10,819.81
39	State Board of Forestry and Parks.....	043	526,790.74
40	State Board of Conservation.....	044	120,411.53
41	Atlantic States Marine Fisheries Commission.....	045	600.00
42	Florida Citrus Commission.....	046	.....
43	State Game Fund.....	047	.....
44	State Road Department.....	049	.....
45	Board of Commissioners of State Institutions.....	050	28,698.79
46	State Welfare Board.....	051-055	.....
47	Florida Crippled Children's Commission.....	056	272,530.11
48	Florida State Hospital.....	057	3,695,539.53
49	Florida Farm Colony.....	058	298,731.52
50	State Tuberculosis Board and Hospital.....	059	56,079.43
51	State Plant Board.....	060	332,004.58
52	Florida Parole Commission.....	061	129,181.11
53	Florida State Prison—Raiford.....	062	659,041.03
54	Florida State Prison—Belle Glade.....	063	99,141.95
55	Florida Industrial School for Girls.....	065	103,120.62
56	Florida Industrial School for Boys.....	066	278,207.48
57	Institute of Government for the State of Florida.....	067	18,992.10
58	Board of Control.....	068	104,346.60
59	University of Florida.....	069	2,641,595.31
60	University of Florida—Agricultural Extension Service.....	070	235,723.80
61	University of Florida—Agricultural Experiment Stations.....	071	1,554,136.30
62	Florida State University.....	072	2,441,687.34
63	Florida A. & M. College.....	073	826,331.23
64	Florida School for Deaf and Blind.....	074	355,463.84
65	State Soil Conservation Board.....	075	20,520.51
66	State Library Board.....	076	29,147.62
67	County Schools.....	077	.....
68	Parks, Monuments, and Memorials.....	079-088	49,625.13



## C

# BY FUND AND DEPARTMENT ENDED JUNE 30, 1948

GENERAL REVENUE EARMARKED	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$	\$	\$	\$	\$	\$	\$	\$	
					49,180.53		49,180.53	1
					960,632.30		960,632.30	2
					66,309.06	560.61	66,869.67	3
17,412.43					103,132.77	1,077.95	104,210.72	4
					162,291.26	976.07	163,267.33	5
825,633.25				102,082.36	1,478,424.16	53,162,966.04	54,641,390.20	6
38,673.64	24,224.45			39,892.78	553,356.50	708,251.70	1,261,608.20	7
		2,785,044.79			2,800,017.43	97,878.99	2,897,896.42	8
90,993.67				1,756,314.22	3,355,914.62	1,527,493.58	4,883,408.20	9
					18,086.04		18,086.04	10
					219,982.13		219,982.13	11
1,054,490.38					1,054,490.38	143,822.16	1,198,312.54	12
772,134.34					772,134.34	1,293,775.42	2,065,909.76	13
419.10				17,426.19	116,189.88	156,184.93	272,374.81	14
239,080.15					239,080.15	5,795,115.37	6,034,195.52	15
15,506.78				185,374.02	200,880.80	443,865.18	644,745.98	16
				4,688.52	196,963.47	162,206.13	359,169.60	17
					8,714,191.69	20,174,916.71	28,889,108.40	18
					430,342.55	65.00	430,407.55	19
	1,280,979.22			500.00	1,281,479.22	83,453.97	1,364,933.19	20
				75.98	225,789.37	458.66	226,248.03	21
127,890.31					218,106.55	32,338.53	250,445.08	22
	36,250.86				36,250.86	989.05	37,239.91	23
	9,388.80				9,388.80	245.40	9,634.20	24
	9,130.45				9,130.45	250.26	9,380.71	25
	7,887.71				7,887.71	216.51	8,104.22	26
	5,040.07				5,040.07	312.00	5,352.07	27
	2,733.41				2,733.41	60.00	2,793.41	28
	27,851.45				27,851.45	987.70	28,839.15	29
	107,255.34				107,255.34	2,824.49	110,079.83	30
	202,451.66				202,451.66	2,140.79	204,592.45	31
	34,316.92				34,316.92	1,035.36	35,352.28	32
				170,556.95	269,702.01	1,139.88	270,841.89	33
14,223.42					1,136,791.92	197.71	1,136,989.63	34
					65,684.02	5,071.75	70,755.77	35
40,025.00	3,136,043.89				3,956,143.14	723,273.95	4,679,417.09	36
	191,542.25				191,542.25	5,806.03	197,348.28	37
					10,819.81		10,819.81	38
851,219.33					1,378,010.07	59,142.29	1,437,152.36	39
	127,166.56				247,578.09	3,273.42	250,851.51	40
					600.00		600.00	41
	1,836,305.91				1,836,305.91	40,309.29	1,876,615.20	42
	1,031,947.12				1,031,947.12	402.30	1,032,349.42	43
			42,618,493.69		42,618,493.69	790,389.78	43,408,883.47	44
					28,698.79	43.23	28,742.02	45
	35,947,869.64				35,947,869.64	37,092,103.53	73,039,973.17	46
				134,077.24	406,607.35	230.44	406,837.79	47
97,679.96					3,793,219.49	106,088.99	3,899,308.48	48
4,564.96					303,296.48	7,857.65	311,154.13	49
	1,322,362.42			61,080.00	1,439,521.85	825,153.90	2,264,675.75	50
1,893.28					333,897.86	113.46	334,011.32	51
					129,181.11	920.60	130,101.71	52
162,396.38				32,972.24	854,409.65	20,119.84	874,529.49	53
35,547.51					134,689.46	10,224.40	144,913.86	54
1,915.50					105,036.12	2,617.70	107,653.82	55
					278,207.48	31,769.79	309,977.27	56
					18,992.10		18,992.10	57
152,607.49				3,883.52	260,837.61	2,100.32	262,937.93	58
3,718,450.67	81,059.46			276,215.00	6,717,320.44	128,702.94	6,846,023.38	59
				319,712.87	555,436.67	15,998.94	571,435.61	60
129,822.40				189,306.03	1,873,264.73	17,071.97	1,890,336.70	61
762,182.75				8,709.04	3,212,579.13	178,033.40	3,390,612.53	62
723,504.13				45,822.26	1,595,657.62	46,115.80	1,641,773.42	63
4,352.26					359,816.10	904.03	360,720.13	64
					20,520.51		20,520.51	65
					29,147.62		29,147.62	66
72,140.58					72,140.58	76,979,248.65	77,051,389.23	67
					49,625.13	500.00	50,125.13	68



## EXHIBIT

STATEMENT OF DISBURSEMENTS  
FOR THE FISCAL YEAR

LINE NO.	NAME OF DEPARTMENT	DEPT. NO.	GENERAL REVENUE UNALLOCATED
69	Female Correctional Institution.....	090	\$.....
70	Special Pensions and Relief Acts.....	100	18,202.60
71	Retirements and Pensions.....	101-103	149,447.96
72	Teachers' Retirement System.....	104	46,643.75
73	Retirement of State Military Personnel.....	105	7,699.92
74	Veterans' Service Commission.....	107	154,513.18
75	Educational Opportunities to Children of Veterans.....	108	5,875.00
76	Confederate Pensions.....	109	267,559.53
77	Florida Industrial Commission.....	110	43,232.16
78	Cancellations and Restorations.....	111	.....
79	Refund of Overpayment of Taxes.....	111	.....
80	Tax Certificate Fund.....	112	.....
81	Principal of State School Fund.....	113	.....
82	Principal of Agricultural College Fund.....	113	.....
83	Principal of Seminary Fund.....	113	.....
84	St. Lucie County Road Repair Fund.....	114	.....
85	Ex-Confederate Soldiers and Sailors Endowment Fund.....	131	.....
86	State Board of Pharmacy.....	133	.....
87	State Board of Accountancy.....	134	.....
88	Board of Examiners in Basic Sciences.....	135	.....
89	State Board of Dental Examiners.....	136	.....
90	State Board of Engineering Examiners.....	137	.....
91	State Board of Funeral Directors and Embalmers.....	138	.....
92	State Board of Osteopathic Examiners.....	139	.....
93	State Board of Chiropody.....	140	.....
94	State Board of Medical Examiners.....	141	.....
95	State Board of Naturopathic Examiners.....	142	.....
96	State Board of Veterinary Examiners.....	143	.....
97	Florida Board of Photographic Examiners.....	145	.....
98	Totals.....		<u>\$31,487,252.56</u>

## C (Continued)

BY FUND AND DEPARTMENT  
ENDED JUNE 30, 1948

GENERAL REVENUE EARMARKED	STATE AGENCIES	GENERAL INSPECTION	STATE ROAD	TRUST	TOTAL OPERATING DISBURSEMENTS	TOTAL NON-OPERATING DISBURSEMENTS	TOTAL DISBURSEMENTS	LINE NO.
\$ 15.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ 15.00	\$ .....	\$ 15.00	69
.....	.....	.....	.....	.....	18,202.60	.....	18,202.60	70
.....	.....	.....	.....	14,851.90	164,299.86	34,091.99	198,391.85	71
.....	.....	.....	.....	632,928.16	679,571.91	3,630,162.37	4,309,734.28	72
.....	.....	.....	.....	.....	7,699.92	.....	7,699.92	73
.....	.....	.....	.....	.....	154,513.18	.....	154,513.18	74
.....	.....	.....	.....	.....	5,875.00	.....	5,875.00	75
.....	.....	.....	.....	.....	267,559.53	.....	267,559.53	76
.....	2,650,117.69	.....	.....	6,375,021.69	9,068,371.54	8,918,001.23	17,986,372.77	77
.....	.....	.....	.....	.....	.....	926.15	926.15	78
.....	.....	.....	.....	.....	.....	46,734.56	46,734.56	79
.....	.....	.....	.....	.....	.....	28,318.92	28,318.92	80
.....	.....	.....	.....	.....	.....	1,969,271.70	1,969,271.70	81
.....	.....	.....	.....	.....	.....	9,745.89	9,745.89	82
.....	.....	.....	.....	.....	.....	14,575.00	14,575.00	83
.....	.....	.....	.....	.....	.....	28,764.45	28,764.45	84
.....	.....	.....	.....	600.00	600.00	.....	600.00	85
.....	13,404.52	.....	.....	.....	13,404.52	227.82	13,632.34	86
.....	10,790.57	.....	.....	.....	10,790.57	275.00	11,065.57	87
.....	5,429.43	.....	.....	.....	5,429.43	73.20	5,502.63	88
.....	9,837.21	.....	.....	.....	9,837.21	269.10	10,106.31	89
.....	23,439.37	.....	.....	.....	23,439.37	723.16	24,162.53	90
.....	13,230.66	.....	.....	.....	13,230.66	285.91	13,516.57	91
.....	3,140.46	.....	.....	.....	3,140.46	39.00	3,179.46	92
.....	893.74	.....	.....	.....	893.74	19.65	913.39	93
.....	5,876.58	.....	.....	.....	5,876.58	137.25	6,013.83	94
.....	3,648.06	.....	.....	.....	3,648.06	12.60	3,660.66	95
.....	1,230.57	.....	.....	.....	1,230.57	12.30	1,242.87	96
.....	.....	.....	.....	.....	.....	572.20	572.20	97
<u>\$ 9,954,774.67</u>	<u>\$48,162,846.45</u>	<u>\$ 2,785,044.79</u>	<u>\$42,618,493.69</u>	<u>\$10,372,090.97</u>	<u>\$145,380,503.13</u>	<u>\$215,572,633.99</u>	<u>\$360,953,137.12</u>	<u>98</u>

## EXHIBIT

## ABSTRACT OF FUNDED ACCOUNTS FOR

## R E C E I P T S

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1947	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			<b>GENERAL REVENUE UNALLOCATED..</b>	\$17,897,572.59	\$40,702,905.17	\$31,497,387.22	\$ 184,315.26	\$72,384,607.65
			<b>GENERAL REVENUE EARMARKED</b>					
			<b>Secretary of State</b>					
2	004	400	Corporation Capital Stock Tax Fund....	\$ 9,385.87	\$ 15,000.00		\$ 12.50	\$ 15,012.50
3	004	500	Limited Partnership Fees Fund.....	3,856.02	215.73			215.73
			<b>Comptroller</b>					
4	006	300	Auto Transportation Expense Fund.....	154,059.70				
5	006	350	Copyright Music Fund.....	5,890.00	2,965.92			2,965.92
6	006	400	County Officers' and Employees' Retirement System Administrative Fund....	1,259.26		21,560.00	46.45	21,606.45
7	006	450	Documentary Stamp Tax Expense Fund..	2,133.33	108,810.59		4.25	108,814.84
8	006	500	Estate Tax Fund.....	118,710.23	2,274,785.42	30.00	651.07	2,275,466.49
9	006	550	Gas Dealers' License Special Tax Fund...	37,836.47	37,400.00		5.00	37,405.00
10	006	600	Intangible Tax Fund.....	625,034.67		205,665.64	34.90	205,700.54
11	006	650	License and Inventory Tax Fund.....	24,466.15	1,582,497.53		20.60	1,582,518.13
12	006	700	Motor Vehicle Fuel Tax Expense Fund...	599.00	275.00			275.00
13	006	750	Oil and Gas Production Tax.....	4,117.80	22,884.43			22,884.43
14	006	776	County Assessors' and Collectors' Commission Fund.....	3,094.03		266,927.96		266,927.96
15	006	800	Small Loan License Fund.....	74,190.36	37,080.00			37,080.00
16	006	810	Railroad and Telegraph License Distribution to Counties Fund.....	601.75	58,745.27			58,745.27
17	006	830	Auto Transportation Mileage Tax Distribution to Cities and Towns Fund.....			11,985.66		11,985.66
			<b>State Treasurer</b>					
18	007	440	Agents' Qualification Tax Fund.....	2,530.28	35,459.00		394.16	35,853.16
19	007	450	Administrative Expense—Firemen's Relief and Pension Fund.....	3,444.34		11,837.18		11,837.18
20	007	470	Insurance Agents' County License Tax Fund.....	10,253.06	67,953.00	54.00	103.27	68,110.27
21	007	500	Life Insurance Agents' Filing Fees.....		11,005.00			11,005.00
22	007	550	Fraternal Insurance Agents' Qualification Fees.....		564.00			564.00
			<b>State Department of Education</b>					
23	009	300	Educational Certification and Service Fund	11,864.74	31,170.64	420.21	39.00	31,629.85
24	009	310	Free Textbook Fund.....	60,626.47	19,536.29	71.00	9.62	19,616.91
			<b>Motor Vehicle Commissioner</b>					
25	014	100	Motor Vehicle Commission Expense Fund	633,222.47	1,218,465.97	1,820.05	306.44	1,220,592.46
26	014	120	Auto Theft Fund.....	116,008.54	466,725.07	17.22		466,742.29
			<b>State Beverage Department</b>					
27	015	100	Beverage Tax Expense Fund.....	35,939.55	1,551,465.18	4.75	3,280.46	1,554,750.39
28	015	200	Cigarette Tax Expense Fund.....	10,107.14	513,070.76			513,070.76
			<b>Florida State Improvement Commission</b>					
29	016	136	Florida State Improvement Commission Aeronautics Fund.....		25,075.34			25,075.34
			<b>State Racing Commission Fund</b>					
30	017	100	State Racing Commission Fund.....	73,879.69	6,024,364.90		11,203.01	6,035,567.91
			<b>Trustees Internal Improvement Fund (Murphy Act)</b>					
31	018	300	Trustees Internal Improvement Fund (Murphy Act).....	82,208.58			215,651.63	215,651.63
			<b>Military Department of Florida</b>					
32	025	130	Armory Board Improvement Fund.....		3,012.61			3,012.61
			<b>Florida Railroad &amp; Public Utilities Commission</b>					
33	026	130	Railroad Commission—Auto Transportation Expense Fund.....	43,098.31	18,153.53	86,172.48	135.70	104,461.71



D

## THE FISCAL YEAR ENDED JUNE 30, 1948

## DISBURSEMENTS

TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1948	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1948	LINE NO.
\$90,282,180.24	\$31,529,174.00	\$15,384,455.48	\$46,913,629.48	\$43,368,550.76	\$ 2,168,056.17	\$ (58.95)	\$45,536,547.98	1
\$ 24,398.37	\$ 18,134.64	\$.....	\$ 18,134.64	\$ 6,263.73	\$ 2,079.22	\$.....	\$ 8,342.95	2
4,071.75	20.54	.....	20.54	4,051.21	.....	.....	4,051.21	3
154,059.70	35,809.68	.....	35,809.68	118,250.02	2,974.01	.....	121,224.03	4
8,855.92	2,998.00	69.29	3,067.29	5,788.63	260.00	.....	6,048.63	5
22,865.71	22,864.93	.....	22,864.93	.78	5,708.33	.....	5,709.11	6
110,948.17	106,154.19	.....	106,154.19	4,793.98	8,388.77	.....	13,182.75	7
2,394,176.72	46,839.52	2,300,000.00	2,346,839.52	47,337.20	2,286.09	.....	49,623.29	8
75,241.47	43,589.00	1,034.25	44,623.25	30,618.22	2,454.14	.....	33,072.36	9
830,735.21	701,294.04	126,798.44	828,092.48	2,642.73	11,228.55	.....	13,871.28	10
1,606,984.28	176,987.45	1,400,000.00	1,576,987.45	29,996.83	11,306.52	.....	41,303.35	11
874.00	.....	.....	.....	874.00	.....	.....	874.00	12
27,002.23	5,400.45	21,601.78	27,002.23	.....	.....	.....	.....	13
270,021.99	263,542.80	6,479.19	270,021.99	.....	12,475.36	.....	12,475.36	14
111,270.36	18,693.70	990.30	19,684.00	91,586.36	975.00	.....	92,561.36	15
59,347.02	59,347.02	.....	59,347.02	.....	.....	.....	.....	16
11,985.66	11,650.00	.....	11,650.00	335.66	.....	.....	335.66	17
38,383.44	26,500.63	923.10	27,423.73	10,959.71	2,148.34	.....	13,108.05	18
15,281.52	3,404.75	291.03	3,695.78	11,585.74	200.00	.....	11,785.74	19
78,363.33	63,372.96	.....	63,372.96	14,990.37	228.42	.....	15,218.79	20
11,005.00	8,657.01	.....	8,657.01	2,347.99	967.00	.....	3,314.99	21
564.00	333.85	.....	333.85	230.15	.....	.....	230.15	22
43,494.59	23,653.37	756.97	24,410.34	19,084.25	2,151.24	.....	21,235.49	23
80,243.38	67,340.30	.....	67,340.30	12,903.08	.....	.....	12,903.08	24
1,853,814.93	596,769.17	69,850.41	666,619.58	1,187,195.35	40,582.93	.....	1,227,778.28	25
582,750.83	530,920.81	472.15	531,392.96	51,357.87	45,221.04	.....	96,578.91	26
1,590,689.94	753,786.55	796,372.05	1,550,158.60	40,531.34	41,080.62	.....	81,611.96	27
523,177.90	255,634.02	260,117.14	515,751.16	7,426.74	18,803.95	.....	26,230.69	28
25,075.34	419.10	.....	419.10	24,656.24	372.70	.....	25,028.94	29
6,109,447.60	5,885,714.04	148,481.48	6,034,195.52	75,252.08	164,171.72	.....	239,423.80	30
297,860.21	16,106.40	230,000.00	246,106.40	51,753.81	1,149.00	.....	52,902.81	31
3,012.61	.....	.....	.....	3,012.61	.....	.....	3,012.61	32
147,560.02	103,505.80	1,808.40	105,314.20	42,245.82	7,121.27	.....	49,367.09	33

## ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1947	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
<b>GENERAL REVENUE EARMARKED (Continued)</b>								
<b>Florida Railroad &amp; Public Utilities Commission (Continued)</b>								
34	026	140	Railroad Commission—Auto Transportation Taxicab Administration Fund.....	\$ 29,359.33	\$ 34,059.25	\$.....	\$.....	\$ 34,059.25
35	026	150	Railroad Commission—Fines Fund.....	1,922.95	.....	.....	.....	.....
<b>Livestock Sanitary Board</b>								
36	038	352	Serum Fund.....	2,478.62	.....	.....	7,709.42	7,709.42
37	038	362	Tick Eradication Fund.....	195.91	.....	.....	.....	.....
38	038	372	National Poultry Improvement Fund....	488.94	8,400.56	.....	.....	8,400.56
<b>State Board of Health</b>								
39	040	500	Centralization of Marriage and Divorce Records Fund.....	3,102.86	17,101.50	.....	.....	17,101.50
40	040	510	Certified Copies of Birth and Death Certificates Fund.....	5,573.74	29,697.15	.....	210.03	29,907.18
41	040	520	Registration of Doctors and Midwives Fund.....	2,236.59	4,413.00	.....	.....	4,413.00
42	040	530	Drug Store Inspection Fund.....	1,834.16	8,190.00	.....	.....	8,190.00
43	040	540	State Board of Health Fund.....	4,593.44	.....	.....	.....	.....
44	040	550	Structural Pest Control Fees Fund.....	.....	3,894.00	.....	.....	3,894.00
<b>State Board of Forestry and Parks</b>								
45	043	200	State Board of Forestry Incidental Fund..	98.87	736,839.45	2,147.95	44,025.08	783,012.48
46	043	210	State Park Account Fund.....	19,047.77	42,254.14	10.50	15,780.68	58,045.32
47	050	200	<b>Board of Commissioners of State Institutions Copyright Fund</b> .....	.....	680.20	.....	.....	680.20
48	057	200	<b>Florida State Hospital—Special Maintenance Fund</b> .....	50,272.85	127,590.26	59,366.16	23,910.94	210,867.36
49	058	200	<b>Florida Farm Colony—Incidental Fund</b> ..	7,377.02	4,874.07	1,780.20	10,302.03	16,956.30
50	060	500	<b>State Plant Board—Incidental Fund</b> .....	10,029.45	2,590.55	1.75	.....	2,592.30
51	062	300	<b>State Prison Farm—Incidental Fund</b> .....	43,974.40	10,083.95	139,671.47	26.25	149,781.67
52	063	200	<b>State Prison Farm No. 2, Belle Glade—Incidental Fund</b> .....	.....	2,318.60	44,525.36	45.31	46,889.27
<b>Florida Industrial School for Girls—</b>								
53	065	120	Incidental Fund.....	1,512.85	706.39	.....	55.90	762.29
54	065	150	Industries Fund.....	6.17	.....	.....	.....	.....
55	066	200	<b>Florida Industrial School for Boys—Special Maintenance Fund</b> .....	825.75	1,195.99	50.00	.....	1,245.99
56	067	110	<b>Institute of Government for State of Florida—Manual Publications Revolving Fund</b> .....	.....	840.48	15.00	.....	855.48
<b>State Board of Control</b>								
57	068	210	Department of Architecture Incidental Fund.....	467.29	101.04	134,658.83	10.00	134,769.87
58	068	320	Ringling Museum of Art Incidental Fund	11,660.80	80,551.09	.....	6.30	80,557.39
<b>University of Florida</b>								
59	069	400	Incidental Fund.....	148,365.02	2,286,829.88	104,191.54	487.70	2,391,509.12
60	069	420	General Extension Division Incidental Fund.....	1,102.57	72,860.12	13,405.00	17.24	86,282.36
61	069	430	Auxiliary Fund.....	41.43	1,273,503.35	2,727.56	27,147.15	1,303,378.06
62	069	530	Engineering and Industrial Experiment Station Incidental Fund.....	1,084.37	287,872.90	3,524.75	438.00	291,835.65
<b>Agricultural Experiment Stations:</b>								
63	071	160	Main Experiment Station Incidental Fund.....	13,593.45	43,731.83	35,348.04	.....	79,079.87

## D (Continued)

## THE FISCAL YEAR ENDED JUNE 30, 1948

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1948	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1948	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 63,418.58	\$ 24,404.51	\$ 30,361.46	\$ 54,765.97	\$ 8,652.61	\$ 1,000.00	\$ .....	\$ 9,652.61	34
1,922.95	.....	.....	.....	1,922.95	.....	.....	1,922.95	35
10,188.04	10,188.04	.....	10,188.04	.....	251.36	.....	251.36	36
195.91	.20	195.71	195.91	.....	.20	.....	.20	37
8,889.50	4,035.18	.....	4,035.18	4,854.32	.....	.....	4,854.32	38
20,204.36	12,120.00	388.73	12,508.73	7,695.63	1,020.00	.....	8,715.63	39
35,480.92	19,595.00	652.03	20,247.03	15,233.89	1,650.00	.....	16,883.89	40
6,649.59	2,100.00	126.57	2,226.57	4,423.02	180.00	.....	4,603.02	41
10,024.16	6,210.00	239.40	6,449.40	3,574.76	535.00	.....	4,109.76	42
4,593.44	.....	.....	.....	4,593.44	.....	.....	4,593.44	43
3,894.00	.....	.....	.....	3,894.00	.....	.....	3,894.00	44
783,111.35	776,170.66	322.72	776,493.38	6,617.97	65,519.81	.....	72,137.78	45
77,093.09	75,048.67	1,084.77	76,133.44	959.65	11,680.82	.....	12,640.47	46
680.20	.....	.....	.....	680.20	.....	.....	680.20	47
261,140.21	97,679.96	40,465.66	138,145.62	122,994.59	1,325.80	.....	124,320.39	48
24,333.32	4,564.96	1,524.90	6,089.86	18,243.46	.....	.....	18,243.46	49
12,621.75	1,893.28	.....	1,893.28	10,728.47	166.74	.....	10,895.21	50
193,756.07	162,396.38	6,096.67	168,493.05	25,263.02	21,408.79	.....	46,671.81	51
46,889.27	35,547.51	2,252.23	37,799.74	9,089.53	4,860.33	.....	13,949.86	52
2,275.14	1,915.50	.....	1,915.50	359.64	.....	.....	359.64	53
6.17	.....	.....	.....	6.17	.....	.....	6.17	54
2,071.74	.....	.....	.....	2,071.74	.....	.....	2,071.74	55
855.48	.....	.....	.....	855.48	.....	.....	855.48	56
135,237.16	107,473.26	109.00	107,582.26	27,654.90	9,941.91	.....	37,596.81	57
92,218.19	45,134.23	.....	45,134.23	47,083.96	2,395.30	.....	49,479.26	58
2,539,874.14	2,198,779.83	4,936.23	2,203,716.06	336,158.08	493,798.89	.....	829,956.97	59
87,384.93	83,300.85	3,114.66	86,415.51	969.42	12,852.67	.....	13,822.09	60
1,303,419.49	1,169,641.92	104,410.04	1,274,051.96	29,367.53	96,513.94	.....	125,881.47	61
292,920.02	266,728.07	7,158.38	273,886.45	19,033.57	13,984.99	.....	33,018.56	62
92,673.32	59,571.11	11,795.25	71,366.36	21,306.96	3,419.73	.....	24,726.69	63



## ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1947	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
GENERAL REVENUE EARMARKED (Continued)								
University of Florida (Continued)								
Agricultural Experiment Stations (Continued)								
64	071	220	Citrus Experiment Station Incidental Fund.....	\$ 4,996.32	\$ 3,737.41	\$.....	\$.....	\$ 3,737.41
65	071	250	Everglades Experiment Station Incidental Fund.....	2,864.52	17,976.89	.....	.....	17,976.89
66	071	290	North Florida Experiment Station Incidental Fund.....	18,977.12	28,435.00	.....	.....	28,435.00
67	071	310	Range Cattle Experiment Station Incidental Fund.....	336.27	9,322.42	.....	.....	9,322.42
68	071	330	Sub-Tropical Experiment Station Incidental Fund.....	282.24	4,285.33	6.00	.....	4,291.33
69	071	350	West Central Florida Experiment Station Incidental Fund.....	267.05	11,693.63	.....	.....	11,693.63
70	071	370	Potato Investigation Laboratory Incidental Fund.....	219.97	2,800.70	.....	235.20	3,035.90
71	071	400	Vegetable Crop Investigation Laboratory Incidental Fund.....	2,037.34	1,936.36	345.63	.....	2,281.99
72	071	420	Watermelon, Grape and Sea Island Cotton Investigation Laboratory Incidental Fund.....	368.06	146.66	.....	.....	146.66
73	071	430	Florida National Egg Laying Test Incidental Fund.....	1,655.67	7,086.08	9,613.19	.....	16,699.27
74	071	450	Central Florida Experiment Station Incidental Fund.....	2,478.87	2,284.93	.....	19.00	2,303.93
Florida State University								
75	072	300	Incidental Fund.....	48,417.80	298,251.01	13,273.07	428.37	311,952.45
76	072	320	Auxiliary Fund.....	6,481.07	693,022.85	49,442.12	20,205.83	762,670.80
77	072	330	Tallahassee Branch Auxiliary Fund.....	304.11	428.71	6,531.50	10,023.13	16,983.34
78	072	344	Tallahassee Branch Incidental Fund.....	24.64	17.86	143.25	92.12	253.23
Florida A. & M. College								
79	073	200	Incidental Fund.....	38,757.26	196,734.83	15,019.41	257.09	212,011.33
80	073	210	Hospital Fund.....	5,212.25	1,130.21	.....	.....	1,130.21
81	073	220	Auxiliary Fund.....	107,638.78	422,818.28	36,505.85	9,073.36	468,397.49
82	074	200	Florida School for Deaf and Blind—Incidental Fund.....	12,705.48	26,511.67	.....	.....	26,511.67
83	077	200	Interest of State School Fund.....	450,486.72	224,488.28	2,074.18	.....	226,562.46
84	077	202	One Mill School Tax Fund.....	7,477.22	.....	.....	.....	.....
85	077	204	Public Free School 1-4 Mill Tax Fund...	1.65	.....	.....	.....	.....
86	077	300	County School Fund.....	14,052,113.66	15,007,861.51	3,688,323.67	6.05	18,696,191.23
87	077	500	Minimum Foundation Program Fund..	.....	.....	38,268,801.67	462.87	38,269,264.54
88	090	100	Female Correctional Institution—Incidental Fund.....	.....	1,200.00	.....	.....	1,200.00
89	TOTAL GENERAL REVENUE EARMARKED.....			\$17,273,768.48	\$36,170,031.55	\$43,238,069.80	\$ 402,873.11	\$79,810,974.46
STATE AGENCIES FUND								
90	007	600	Florida Securities Commission Fund...	\$ 54,877.22	\$ 36,770.08	\$.....	\$ 29.40	\$ 36,799.48
91	024	100	State Drivers' License Fund.....	297,888.65	1,100,040.60	528.25	73,850.88	1,174,419.73
92	027	100	Florida Milk Commission Fund.....	64,395.61	45,019.11	.....	53.10	45,072.21
93	028	100	State Board of Law Examiners Fund.....	.....	9,610.00	.....	46.95	9,656.95
94	029	100	Florida Board of Massage Fund.....	1,177.44	8,849.50	.....	.....	8,849.50
95	030	100	Florida Board of Optometry Fund.....	2,414.54	7,765.00	.....	110.00	7,875.00

## D (Continued)

## THE FISCAL YEAR ENDED JUNE 30, 1948

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1948	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1948	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 8,733.73	\$ 4,702.94	\$ .....	\$ 4,702.94	\$ 4,030.79	\$ 1,766.79	\$ .....	\$ 5,797.58	64
20,841.41	12,634.73	.....	12,634.73	8,206.68	1,436.05	.....	9,642.73	65
47,412.12	18,694.46	.....	18,694.46	28,717.66	3,068.96	.....	31,786.62	66
9,658.69	4,391.72	.....	4,391.72	5,266.97	885.32	.....	6,152.29	67
4,573.57	3,532.03	.....	3,532.03	1,041.54	1,470.23	.....	2,511.77	68
11,960.68	6,719.67	.....	6,719.67	5,241.01	995.22	.....	6,236.23	69
3,255.87	1,545.02	.....	1,545.02	1,710.85	363.79	.....	2,074.64	70
4,319.33	2,641.46	1,300.00	3,941.46	377.87	512.80	.....	890.67	71
514.72	295.84	.....	295.84	218.88	139.43	.....	358.31	72
18,354.94	14,682.38	21.31	14,703.69	3,651.25	1,794.49	.....	5,445.74	73
4,782.80	411.04	.....	411.04	4,371.76	.....	.....	4,371.76	74
360,370.25	124,160.20	3,024.83	127,185.03	233,185.22	32,149.45	.....	265,334.67	75
769,151.87	623,702.55	59,798.44	683,500.99	85,650.88	25,232.75	.....	110,883.63	76
17,287.45	14,320.00	.....	14,320.00	2,967.45	.....	.....	2,967.45	77
277.87	.....	.....	.....	277.87	.....	.....	277.87	78
250,768.59	229,997.72	19,805.66	249,803.38	965.21	37,522.23	.....	38,487.44	79
6,342.46	.....	6,342.46	6,342.46	.....	.....	.....	.....	80
576,036.27	493,506.41	186.20	493,692.61	82,343.66	33,276.56	.....	115,620.22	81
39,217.15	4,352.26	.....	4,352.26	34,864.89	.....	.....	34,864.89	82
677,049.18	19,424.33	502,968.65	522,392.98	154,656.20	344.67	.....	155,000.87	83
7,477.22	.....	.....	.....	7,477.22	.....	.....	7,477.22	84
1.65	.....	.....	.....	1.65	.....	.....	1.65	85
32,748,304.89	.....	32,533,601.35	32,533,601.35	214,703.54	495,105.81	.....	709,809.35	86
38,269,264.54	38,265,088.77	.....	38,265,088.77	4,175.77	833,257.52	.....	837,433.29	87
1,200.00	15.00	.....	15.00	1,185.00	.....	.....	1,185.00	88
\$97,084,742.94	\$54,858,762.37	\$38,708,329.29	\$93,567,091.66	\$ 3,517,651.28	\$ 2,596,162.57	\$ .....	\$ 6,113,813.85	89
\$ 91,676.70	\$ 24,224.45	\$ 894.73	\$ 25,119.18	\$ 66,557.52	\$ 1,853.67	\$ .....	\$ 68,411.19	90
1,472,308.38	1,280,979.22	21,894.25	1,302,873.47	169,434.91	75,229.59	.....	244,664.50	91
109,467.82	36,250.86	989.05	37,239.91	72,227.91	1,815.55	.....	74,043.46	92
9,656.95	9,388.80	245.40	9,634.20	22.75	543.27	.....	566.02	93
10,026.94	9,130.45	250.26	9,380.71	646.23	480.38	.....	1,126.61	94
10,289.54	7,887.71	216.51	8,104.22	2,185.32	523.80	.....	2,709.12	95

## EXHIBIT

## ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1947	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
STATE AGENCIES FUND (Continued)								
State Board of Architecture Fund								
96	031	100	Board of Architecture Fund.....	\$ 60.66	\$ 5,445.00	\$ .....	\$ 4.10	\$ 5,449.10
97	031	108	Surplus Fund.....	120.64	.....	.....	.....	.....
98	032	100	State Board of Chiropractic Examiners Fund.....	1,441.05	2,000.00	.....	.....	2,000.00
99	033	100	State Board of Nurses Examiners Fund.....	47,856.57	43,134.40	.....	101.75	43,236.15
100	034	100	Florida Real Estate Commission Fund.....	41,179.72	101,423.10	.....	6.00	101,429.10
101	035	100	State Board of Beauty Culture Examiners Fund.....	137,050.33	74,797.75	.....	145.30	74,943.05
102	036	100	Barbers' Sanitary Commission Fund.....	49.90	35,898.10	.....	.....	35,898.10
103	038	402	Collier County Special Deer License Fund.....	3,680.00	.....	.....	.....	.....
State Board of Health								
104	040	600	Duval County Venereal Disease Program Fund.....	427.24	483.33	.....	.....	483.33
105	040	610	Jacksonville-Duval County Venereal Disease Program Fund.....	995.14	.....	.....	.....	.....
106	040	620	Brevard County Venereal Disease Program Fund.....	1,444.85	.....	.....	.....	.....
107	040	630	Citrus-Inverness-Crystal River Venereal Disease Program Fund.....	56.25	.....	.....	.....	.....
108	040	640	Indian River County Venereal Disease Program Fund.....	11.25	.....	.....	.....	.....
109	040	710	Typhus Survey and Malaria Research Fund.....	3,998.77	16,811.40	.....	.....	16,811.40
110	040	740	Nutrition Service Fund.....	4,918.39	.....	.....	.....	.....
111	040	750	Commonwealth Training Fund.....	2,235.01	45,440.00	587.75	126.97	46,154.72
112	040	800	U.S. Public Health Service Fund.....	4,058.52	208,145.00	372.50	55.70	208,573.20
113	040	810	Maternal and Child Health—U.S. Fund.....	118,272.55	400,698.20	.....	1,146.85	401,845.05
114	040	820	Venereal Disease Program Fund—U.S.....	5,943.95	263,726.00	.....	4,145.80	267,871.80
115	040	826	Cancer Control—U.S. Fund.....	.....	76,959.00	.....	198.65	77,157.65
116	040	830	Tuberculosis Control—U.S. Fund.....	6,174.85	197,033.00	175.00	200.76	197,408.76
117	040	840	U.S. Public Health Service R.T.C. Fund.....	347.50	148,817.00	5,459.00	77.09	154,353.09
118	040	846	Mental Health Work Fund.....	.....	35,630.00	46.35	178.10	35,854.45
119	040	850	County Health Unit Funds.....	202,233.50	1,221,435.72	704,131.78	664.77	1,926,232.27
120	041	100	State Hotel Commission Fund.....	76,137.00	207,851.76	.....	49.75	207,901.51
State Board of Conservation								
121	044	200	State Conservation Fund.....	65,272.39	123,584.31	7,218.32	6,438.73	137,241.36
122	044	211	Oil Account Fund.....	3,655.00	1,715.00	.....	.....	1,715.00
123	046	100	Florida Citrus Commission Fund.....	553,238.98	2,069,844.31	.....	5,469.91	2,075,314.22
124	047	100	State Game Fund.....	515,562.11	1,022,459.59	.....	157.80	1,022,617.39
125	051	101	State Welfare Board Child Welfare—U.S. Fund.....	4,792.21	62,863.27	.....	630.63	63,493.90
126	052	200	State Welfare Board—U.S. Fund.....	.....	20,322,591.47	.....	.....	20,322,591.47
127	052	212	State Welfare Board Civilian War Assistance Fund.....	2,799.81	.....	.....	.....	.....
128	054	204	State Welfare Board State Racing 5% Old Age Assistance Fund.....	3,254,781.18	6,539,938.92	113,222.37	.....	6,653,161.29
129	054	206	State Welfare Board State Racing Breaks Old Age Assistance Fund.....	309,444.88	967,377.08	.....	.....	967,377.08



## D (Continued)

## THE FISCAL YEAR ENDED JUNE 30, 1948

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1948	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1948	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 5,509.76	\$ 5,163.07	\$ 144.00	\$ 5,307.07	\$ 202.69	\$ 301.25	\$ .....	\$ 503.94	96
120.64	45.00	.....	45.00	75.64	.....	.....	75.64	97
3,441.05	2,733.41	60.00	2,793.41	647.64	137.50	.....	785.14	98
91,092.72	27,851.45	987.70	28,839.15	62,253.57	3,288.31	.....	65,541.88	99
142,608.82	107,255.34	2,824.49	110,079.83	32,528.99	8,416.12	.....	40,945.11	100
211,993.38	202,565.66	2,026.79	204,592.45	7,400.93	7,034.80	.....	14,435.73	101
35,948.00	34,316.92	1,035.36	35,352.28	595.72	2,967.68	.....	3,563.40	102
3,680.00	.....	.....	.....	3,680.00	.....	.....	3,680.00	103
910.57	.....	910.57	910.57	.....	.....	.....	.....	104
995.14	.....	995.14	995.14	.....	.....	.....	.....	105
1,444.85	.....	1,444.85	1,444.85	.....	.....	.....	.....	106
56.25	.....	.....	.....	56.25	.....	.....	56.25	107
11.25	.....	11.25	11.25	.....	.....	.....	.....	108
20,810.17	13,217.66	.....	13,217.66	7,592.51	.....	.....	7,592.51	109
4,918.39	4,918.39	.....	4,918.39	.....	41.80	.....	41.80	110
48,389.73	47,847.01	.....	47,847.01	542.72	4,065.16	.....	4,607.88	111
212,631.72	191,981.72	.....	191,981.72	20,650.00	17,950.79	.....	38,600.79	112
520,117.60	435,055.72	277.88	435,333.60	84,784.00	39,883.32	.....	124,667.32	113
273,815.75	251,266.03	5,856.74	257,122.77	16,692.98	25,053.37	.....	41,746.35	114
77,157.65	18,415.05	175.00	18,590.05	58,567.60	1,847.09	.....	60,414.69	115
203,583.61	188,037.56	.....	188,037.56	15,546.05	13,118.59	.....	28,664.64	116
154,700.59	135,365.60	.....	135,365.60	19,334.99	14,066.55	.....	33,401.54	117
35,854.45	21,652.81	162.40	21,815.21	14,039.24	2,905.31	.....	16,944.55	118
2,128,465.77	1,828,286.34	815.55	1,829,101.89	299,363.88	138,396.13	.....	437,760.01	119
284,038.51	191,542.25	5,806.03	197,348.28	86,690.23	9,290.78	.....	95,981.01	120
202,513.75	127,166.56	.....	127,166.56	75,347.19	7,115.02	.....	82,462.21	121
5,370.00	.....	.....	.....	5,370.00	.....	.....	5,370.00	122
2,628,553.20	1,836,305.91	40,309.29	1,876,615.20	751,938.00	42,438.89	.....	794,376.89	123
1,538,179.50	1,031,947.12	402.30	1,032,349.42	505,830.08	70,344.54	.....	576,174.62	124
68,286.11	41,358.73	3,197.42	44,556.15	23,729.96	3,298.33	.....	27,028.29	125
20,322,591.47	.....	20,322,591.47	20,322,591.47	.....	.....	.....	.....	126
2,799.81	.....	17.60	17.60	2,782.21	.....	.....	2,782.21	127
9,907,942.47	.....	9,043,739.52	9,043,739.52	864,202.95	.....	.....	864,202.95	128
1,276,821.96	.....	943,196.20	943,196.20	333,625.76	.....	.....	333,625.76	129

## EXHIBIT

## ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1947	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS. RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
STATE AGENCIES FUND (Continued)								
130	055	100	State Welfare Fund.....	\$ 570,694.39	\$ 212,191.06	\$36,124,874.77	\$ 29,364.38	\$36,366,430.21
131	059	500	State Tuberculosis Board—Sanatorium Maintenance Fund.....	3,416.33	492,466.45	826,263.75	569.36	1,319,399.56
132	069	440	University of Florida Radio Station WRUF Fund.....	105,503.76	98,063.77	9.75	14.77	98,088.29
Florida Industrial Commission								
133	110	200	Employment Security Administration Fund.....	90,655.39	2,284,450.75	15,182.77	22,096.12	2,321,729.64
134	110	210	Elevator Inspection Fund.....		2,357.00			2,357.00
135	110	220	Employment Security Administration Special Fund.....			51,817.56		51,817.56
136	110	300	Workmen's Compensation Fund.....	80,195.94	467,239.77	3,830.04	4,067.68	475,137.49
137	133	100	State Board of Pharmacy Fund.....	1,725.77	14,932.10			14,932.10
138	134	100	State Board of Accountancy Fund.....	3,762.95	17,500.00			17,500.00
139	135	100	State Board of Examiners in Basic Sciences Fund.....	229.60	5,710.25			5,710.25
140	136	100	State Board of Dental Examiners Fund.....	7,242.56	11,853.00		48.20	11,901.20
141	137	100	State Board of Engineering Examiners Fund.....	20,896.84	18,820.10		25.25	18,845.35
142	138	100	State Board of Funeral Directors and Embalmers Fund.....	4,896.02	12,205.50		3.20	12,208.70
143	139	100	State Board of Osteopathic Examiners Fund.....	250.75	3,600.00			3,600.00
144	140	100	State Board of Chiropody Examiners Fund.....	2,534.53	1,085.00			1,085.00
145	141	100	State Board of Medical Examiners Fund.....	12,719.65	8,977.50			8,977.50
146	142	100	State Board of Naturopathic Examiners Fund.....	1,540.00	2,215.00			2,215.00
147	143	100	State Board of Veterinary Examiners Fund.....	3,871.09	1,625.00			1,625.00
148	145	100	Florida State Board of Photographic Examiners Fund.....		2,981.65			2,981.65
149			TOTAL STATE AGENCIES FUND.....	\$ 6,699,129.23	\$39,062,430.90	\$37,853,819.96	\$ 150,077.95	\$77,066,328.81
150	008	100	GENERAL INSPECTION FUND.....	\$ 594,874.56	\$ 2,614,884.04	\$ 2,128.20	\$ 20,560.35	\$ 2,637,572.59
151	049	100	STATE ROAD FUND.....	\$ 9,117,841.92	\$ 4,887,835.87	\$24,751,835.76	\$12,387,003.85	\$42,026,675.48
TRUST FUND								
Comptroller								
152	006	950	Intangible Tax Clearing Account.....	\$.....	\$ 3,098,084.16	\$.....	\$.....	\$ 3,098,084.16
153	006	954	Auto Transportation Clearing Account.....		644,593.03			644,593.03
154	006	958	Gasoline Tax Clearing Account.....		42,825,670.25			42,825,670.25
155	006	960	Motor Vehicle Fuel Tax Clearing Account.....		67,436.22			67,436.22
156	006	962	State Road Distribution Fund.....	39,413.64				
157	006	966	Auto Transportation Advance Payment Fund.....	1,825.38	437.00	185.68		622.68
158	006	970	State Officers' and Employees' Retirement Fund.....	258,349.54	913,219.50	481,185.26	642.48	1,395,047.24

## D (Continued)

## THE FISCAL YEAR ENDED JUNE 30, 1948

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1948	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1948	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$36,937,124.60	\$35,906,510.91	\$ 149,463.97	\$36,055,974.88	\$ 881,149.72	\$1,208,672.05	\$.....	\$2,089,821.77	130
1,322,815.89	1,322,362.42	453.00	1,322,815.42	.47	70,155.52	.....	70,155.99	131
203,592.05	81,059.46	942.85	82,002.31	121,589.74	8,552.19	.....	130,141.93	132
2,412,385.03	2,340,109.53	1,653.89	2,341,763.42	70,621.61	202,228.74	.....	272,850.35	133
2,357.00	1,861.81	438.61	2,300.42	56.58	657.45	.....	714.03	134
51,817.56	.....	857.78	857.78	50,959.78	.....	.....	50,959.78	135
555,333.43	308,146.35	22,140.49	330,286.84	225,046.59	24,714.48	.....	249,761.07	136
16,657.87	13,404.52	227.82	13,632.34	3,025.53	6,553.36	.....	9,578.89	137
21,262.95	10,840.57	225.00	11,065.57	10,197.38	1,053.81	.....	11,251.19	138
5,939.85	5,429.43	73.20	5,502.63	437.22	2,517.42	.....	2,954.64	139
19,143.76	9,837.21	269.10	10,106.31	9,037.45	617.00	.....	9,654.45	140
39,742.19	23,439.37	723.16	24,162.53	15,579.66	2,168.21	.....	17,747.87	141
17,104.72	13,230.66	285.91	13,516.57	3,588.15	1,768.98	.....	5,357.13	142
3,850.75	3,140.46	39.00	3,179.46	671.29	1,926.67	.....	2,597.96	143
3,619.53	893.74	19.65	913.39	2,706.14	38.00	.....	2,744.14	144
21,697.15	5,876.58	137.25	6,013.83	15,683.32	4,231.86	.....	19,915.18	145
3,755.00	3,648.06	12.60	3,660.66	94.34	1,818.34	.....	1,912.68	146
5,496.09	1,230.57	12.30	1,242.87	4,253.22	20.05	.....	4,273.27	147
2,981.65	572.20	.....	572.20	2,409.45	.....	.....	2,409.45	148
\$83,765,458.04	\$48,163,750.65	\$30,579,453.33	\$78,743,203.98	\$ 5,022,254.06	\$ 2,030,101.72	\$.....	\$ 7,052,355.78	149
\$ 3,232,447.15	\$ 2,826,396.72	\$ 56,527.06	\$ 2,882,923.78	\$ 349,523.37	\$ 191,101.19	\$ 58.95	\$ 540,683.51	150
\$51,144,517.40	\$42,618,493.69	\$ 790,389.78	\$43,408,883.47	\$ 7,735,633.93	\$ 2,455,934.39	\$.....	\$10,191,568.32	151
\$ 3,098,084.16	\$ 22,082.98	\$ 2,589,109.14	\$ 2,611,192.12	\$ 486,892.04	\$.....	\$.....	\$ 486,892.04	152
644,593.03	520,918.65	123,674.38	644,593.03	.....	53,825.32	.....	53,825.32	153
42,825,670.25	12,235,857.32	30,589,812.93	42,825,670.25	.....	.....	.....	.....	154
67,436.22	19,267.20	48,169.02	67,436.22	.....	.....	.....	.....	155
39,413.64	39,413.64	.....	39,413.64	.....	.....	.....	.....	156
2,448.06	171.00	.....	171.00	2,277.06	15.00	.....	2,292.06	157
1,653,396.78	1,652,901.40	349.28	1,653,250.68	146.10	716,569.31	.....	716,715.41	158



## ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1947	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
<b>TRUST FUND (Continued)</b>								
<b>Comptroller (Continued)</b>								
159	006	980	County Officers' and Employees' Retirement Fund.....	\$ 157,722.59	\$ 449,274.69	\$ 238,309.97	\$ .....	\$ 687,584.66
<b>State Treasurer</b>								
160	007	700	State Fire Insurance Fund.....	57,443.68	60,361.65	167,644.45	187,293.45	415,299.55
161	007	800	Firemen's Relief and Pension Fund Dis- tribution.....	5,640.80	209,677.49	.....	23.29	209,700.78
<b>State Department of Education</b>								
162	009	500	Smith-Hughes—U.S. Fund.....	150.00	101,497.90	.....	.....	101,497.90
163	009	510	George-Barden—U.S. Fund.....	1,333.55	242,058.32	.....	2.99	242,061.31
164	009	520	Federal Rehabilitation—U.S. Fund.....	19.44	435,604.05	.....	340.09	435,944.14
165	009	530	Aircraft No. 5—U.S. Fund.....	794.08	.....	.....	.....	.....
166	009	540	Veterans Education Training—U.S. Fund	58,379.41	1,718,837.73	.....	1,556.73	1,720,394.46
167	009	550	Florida School Lunch Program Fund—U.S.	116,512.85	858,602.92	.....	3,201.60	861,804.52
168	009	558	Vocational Education—Defense No. 1 —U.S. Fund.....	100.20	.....	.....	.....	.....
169	009	562	Food Conservation Program—U.S. Fund.	12,382.71	.....	.....	.....	.....
170	009	570	Vocational Rehabilitation Grants and Donations Fund.....	.....	.....	10,442.46	.....	10,442.46
<b>Motor Vehicle Commission</b>								
171	014	500	License Refund Fund.....	.....	300.00	.....	.....	300.00
172	014	510	Ryder vs. Kilgore Fund.....	.....	13,177.44	.....	.....	13,177.44
<b>Florida State Improvement Commission</b>								
173	016	140	Hospital Survey and Construction—U.S. Fund.....	10,000.00	17,555.00	.....	.....	17,555.00
174	016	150	Hospital Grants Distribution.....	.....	156,133.99	.....	.....	156,133.99
<b>Trustees Internal Improvement Fund</b>								
175	018	100	Chapter 610.....	1,030,781.86	2.50	61,159.89	554,661.62	615,824.01
176	018	154	U.S. Geological Survey Cooperative Account.....	1,390.75	3,715.00	3,715.00	.....	7,430.00
177	018	201	Petroleum Gas and Oil Exploration Account.....	61,159.89	.....	.....	.....	.....
178	019	175	Replacement Fund—Armory Board.....	10,076.77	.....	.....	20,380.16	20,380.16
179	019	176	Replacement Fund—Florida State Uni- versity.....	1,437.00	.....	.....	1,928.07	1,928.07
180	019	178	Replacement Fund—Florida State Hos- pital.....	27.50	.....	.....	135.90	135.90
181	019	179	Replacement Fund—Florida Farm Colony.....	2,445.20	.....	.....	.....	.....
182	019	180	Replacement Fund—Florida Industrial School for Boys.....	343.46	.....	.....	.....	.....
183	019	181	Replacement Fund—State Tuberculosis Sanatorium.....	.....	.....	.....	1,200.00	1,200.00
184	019	182	Replacement Fund—Florida State Prison No. 2.....	.....	.....	.....	6,456.75	6,456.75
185	020	750	State Building Fund Account A.....	19,893,240.08	.....	8.75	49,002.67	49,011.42
186	024	200	Florida Highway Patrol Pension Fund..	49,228.98	51,135.46	.....	.....	51,135.46
187	025	134	Military Department—Rehabilitation of Tampa Armory Fund.....	75.98	.....	.....	.....	.....
188	037	200	Florida Council for the Blind—U.S. Fund.....	3.90	170,483.60	21.40	188.70	170,693.70

## D (Continued)

## THE FISCAL YEAR ENDED JUNE 30, 1948

DISBURSEMENTS				BALANCE JUNE 30, 1948	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1948	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 845,307.25	\$ 817,947.53	\$ 242.18	\$ 818,189.71	\$ 27,117.54	\$ 358,168.14	\$ .....	\$ 385,285.68	159
472,743.23	458,821.34	.....	458,821.34	13,921.89	8,025.34	.....	21,947.23	160
215,341.58	203,128.15	11,922.40	215,050.55	291.03	50,013.55	.....	50,304.58	161
101,647.90	98,535.11	1,612.79	100,147.90	1,500.00	57,183.29	.....	58,683.29	162
243,394.86	233,877.11	7,492.73	241,369.84	2,025.02	132,143.13	.....	134,168.15	163
435,963.58	422,701.89	13,260.54	435,962.43	1.15	53,403.26	.....	53,404.41	164
794.08	.....	.....	.....	794.08	.....	.....	794.08	165
1,778,773.87	1,547,150.79	7,504.57	1,554,655.36	224,118.51	102,751.61	.....	326,870.12	166
978,317.37	893,709.80	.....	893,709.80	84,607.57	113,661.28	.....	198,268.85	167
100.20	.....	.....	.....	100.20	.....	.....	100.20	168
12,382.71	12,382.71	.....	12,382.71	.....	.....	.....	.....	169
10,442.46	.....	.....	.....	10,442.46	.....	.....	10,442.46	170
300.00	.....	300.00	300.00	.....	.....	.....	.....	171
13,177.44	.....	.....	.....	13,177.44	.....	.....	13,177.44	172
27,555.00	17,426.19	50.94	17,477.13	10,077.87	369.89	.....	10,447.76	173
156,133.99	156,133.99	.....	156,133.99	.....	.....	.....	.....	174
1,646,605.87	184,950.84	145,964.27	330,915.11	1,315,690.76	27,241.79	.....	1,342,932.55	175
8,820.75	6,564.58	.....	6,564.58	2,256.17	.....	.....	2,256.17	176
61,159.89	.....	61,159.89	61,159.89	.....	.....	.....	.....	177
30,456.93	1,844.33	2,953.20	4,797.53	25,659.40	2.33	.....	25,661.73	178
3,365.07	.....	1,451.30	1,451.30	1,913.77	1,451.30	.....	3,365.07	179
163.40	.....	.....	.....	163.40	.....	.....	163.40	180
2,445.20	2,394.19	.....	2,394.19	51.01	.....	.....	51.01	181
343.46	.....	.....	.....	343.46	.....	.....	343.46	182
1,200.00	450.00	750.00	1,200.00	.....	.....	.....	.....	183
6,456.75	.....	.....	.....	6,456.75	.....	.....	6,456.75	184
19,942,251.50	.....	19,942,251.50	19,942,251.50	.....	.....	.....	.....	185
100,364.44	62,047.64	12.08	62,059.72	38,304.72	.....	.....	38,304.72	186
75.98	75.98	.....	75.98	.....	.....	.....	.....	187
170,697.60	170,556.95	140.00	170,696.95	.65	10,477.58	.....	10,478.23	188

## EXHIBIT

## ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1947	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
TRUST FUND (Continued)								
189	043	502	Florida National Forest Distribution Fund.....	\$.....	\$ 53,797.14	\$.....	\$.....	\$ 53,797.14
190	056	120	Florida Crippled Children's Commission—Donation Fund.....	2,762.91	313.00	.....	31.89	344.89
191	056	130	Florida Crippled Children's Commission—U.S. Fund.....	7,199.82	136,554.15	.....	46.88	136,601.03
192	057	510	Florida State Hospital Asylum Patients' Trust Fund.....	5,947.04	.....	.....	.....	.....
193	059	550	State Tuberculosis Board—Construction Planning Account—U.S. Loan Fund.....	16,100.00	27,100.00	.....	.....	27,100.00
194	059	560	State Tuberculosis Board—Interest and Sinking Fund.....	.....	17,880.00	.....	.....	17,880.00
195	061	500	State Parole Commission—Trust Fund..	.....	.....	.....	1,250.00	1,250.00
196	062	402	Florida State Prison—Improvement Fund	51,239.97	10,344.85	.....	.....	10,344.85
197	068	350	Board of Control—John and Mabel Ringling Museum Trust Fund.....	.....	532,000.00	.....	.....	532,000.00
198	068	400	Permanent Building Fund.....	3.47	.....	.....	.....	.....
199	068	500	Interest of Seminary Fund.....	6,460.47	4,090.00	127.00	.....	4,217.00
University of Florida								
200	069	601	Special American Legion Fund.....	1,100.00	2,200.00	.....	.....	2,200.00
201	069	610	Morrill Fund—U.S.....	.....	25,000.00	.....	.....	25,000.00
202	069	620	Bankhead-Jones Fund—U.S.....	.....	20,827.55	.....	.....	20,827.55
203	069	640	Veterans' Units—U.S. Fund.....	.....	228,188.00	.....	.....	228,188.00
204	070	510	Bankhead-Flanagan Agricultural Extension Service—U.S. Fund.....	28,667.54	64,242.74	.....	.....	64,242.74
205	070	520	Lever Agricultural Extension Service—U.S. Fund.....	50.39	.....	.....	.....	.....
206	070	530	Lever Supplemental Agricultural Extension Service—U.S. Fund.....	95.00	.....	.....	.....	.....
207	070	560	Smith-Lever Bankhead-Jones Agricultural Extension Service Fund—U.S.....	12,133.93	190,076.24	.....	14.14	190,090.38
208	070	570	Agricultural Extension Service Farm Labor Project—U.S. Fund.....	8,968.46	24,427.50	50.55	158.20	24,636.25
209	070	580	Agricultural Extension Service—Federal Emergency War Food and Conservation—U.S. Fund.....	16.00	.....	.....	.....	.....
210	070	590	Agricultural Extension Service—Capper-Ketcham—U.S. Fund.....	.....	27,417.72	.....	60.12	27,477.84
211	070	610	Agricultural Extension Service—Research and Marketing—U.S. Fund.....	.....	3,000.00	.....	.....	3,000.00
212	071	500	Agricultural Experiment Stations—Hatch Fund Agricultural Experiment Stations—U.S.....	.....	15,000.00	.....	.....	15,000.00
213	071	510	Agricultural Experiment Stations—Adams Fund Agricultural Experiment Stations—U.S.....	.....	15,000.00	.....	.....	15,000.00
214	071	520	Agricultural Experiment Stations—Purnell Agricultural Experiment Stations—U.S.....	.....	60,000.00	.....	.....	60,000.00
215	071	530	Agricultural Experiment Stations—Bankhead-Jones Agricultural Experiment Stations—U.S. Fund.....	.25	37,680.70	.....	.....	37,680.70
216	071	550	Agricultural Experiment Stations—Ramie Contract C.A.C. 47-6—U.S. Fund.....	20,000.00	15,000.00	.....	.....	15,000.00
217	071	560	Agricultural Experiment Stations—Hope-Flanagan Agricultural Experiment Stations—U.S. Fund.....	.....	32,373.11	20.30	.....	32,393.41
218	071	570	Agricultural Experiment Stations—Grants and Donations Fund.....	.....	49,827.05	11,700.00	.....	61,527.05



## D (Continued)

## THE FISCAL YEAR ENDED JUNE 30, 1948

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1948	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1948	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 53,797.14	\$ 52,276.26	\$ .....	\$ 52,276.26	\$ 1,520.88	\$ .....	\$ .....	\$ 1,520.88	189
3,107.80	861.10	.....	861.10	2,246.70	93.26	.....	2,339.96	190
143,800.85	133,216.14	230.44	133,446.58	10,354.27	6,592.54	.....	16,946.81	191
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	192
43,200.00	43,200.00	.....	43,200.00	.....	.....	.....	.....	193
17,880.00	17,880.00	.....	17,880.00	.....	.....	.....	.....	194
1,250.00	.....	.....	.....	1,250.00	.....	.....	1,250.00	195
61,584.82	32,972.24	1,049.29	34,021.53	27,563.29	1,097.42	.....	28,660.71	196
532,000.00	.....	.....	.....	532,000.00	.....	.....	532,000.00	197
3.47	.....	.....	.....	3.47	.....	.....	3.47	198
10,677.47	3,942.77	1,731.56	5,674.33	5,003.14	2,483.53	.....	7,486.67	199
3,300.00	2,200.00	.....	2,200.00	1,100.00	200.00	.....	1,300.00	200
25,000.00	25,000.00	.....	25,000.00	.....	2,996.03	.....	2,996.03	201
20,827.55	20,827.00	.....	20,827.00	.55	2,510.47	.....	2,511.02	202
228,188.00	228,188.00	.....	228,188.00	.....	.....	.....	.....	203
92,910.28	86,221.37	537.66	86,759.03	6,151.25	8,663.28	.....	14,814.53	204
50.39	.....	.....	.....	50.39	.....	.....	50.39	205
95.00	.....	.....	.....	95.00	.....	.....	95.00	206
202,224.31	185,960.87	351.36	186,312.23	15,912.08	16,084.67	.....	31,996.75	207
33,604.71	33,559.71	.....	33,559.71	45.00	.....	.....	45.00	208
16.00	.....	16.00	16.00	.....	.....	.....	.....	209
27,477.84	27,440.29	37.55	27,477.84	.....	3,130.60	.....	3,130.60	210
3,000.00	1,265.56	.....	1,265.56	1,734.44	111.23	.....	1,845.67	211
15,000.00	15,000.00	.....	15,000.00	.....	1,992.01	.....	1,992.01	212
15,000.00	15,000.00	.....	15,000.00	.....	2,265.33	.....	2,265.33	213
60,000.00	60,000.00	.....	60,000.00	.....	6,376.01	.....	6,376.01	214
37,680.95	37,664.80	16.15	37,680.95	.....	4,380.34	.....	4,380.34	215
35,000.00	27,870.42	.....	27,870.42	7,129.58	2,149.88	.....	9,279.46	216
32,393.41	16,390.04	292.32	16,682.36	15,711.05	3,718.59	.....	19,429.64	217
61,527.05	17,380.77	6.00	17,386.77	44,140.28	2,148.71	.....	46,288.99	218

## EXHIBIT

## ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1947	R E C E I P T S			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
219	072	501	<b>TRUST FUND (Continued)</b>					
			<b>Florida State University—Westcott Es-</b>					
			<b>tate Fund</b> .....	\$ 11,722.23	\$ 18,485.00	\$.....	\$ 4,000.00	\$ 22,485.00
			<b>Florida A. &amp; M. College</b>					
220	073	501	Morrill U.S. Fund.....		25,000.00			25,000.00
221	073	511	Bankhead-Jones—U.S. Fund.....	1.12	20,827.56			20,827.56
222	073	520	General Education Board Fund.....	35,000.00				
223	079	200	<b>Stephen Foster Memorial Commission</b>					
			<b>Trust Fund</b> .....	65.00	18.00			18.00
224	102	150	<b>Supreme Court Justices Retirement</b>					
			<b>Fund</b> .....	45.00	582.50			582.50
225	102	200	<b>Circuit Judges Retirement Fund</b> .....	12,768.24	7,224.79			7,224.79
			<b>Teachers' Retirement System</b>					
226	104	200	Pension Accumulation Fund.....	7,174.05	1,030.25	631,210.00	414.99	632,655.24
227	104	300	Annuity Savings Fund.....	543,764.80	3,115,331.93		89.39	3,115,421.32
			<b>Florida Industrial Commission</b>					
228	110	401	Unemployment Compensation Benefit					
			Account.....	108,223.56			6,425,146.57	6,425,146.57
229	110	502	Unemployment Compensation Clearing					
			Account.....	8,465.26	8,893,608.45		26.21	8,893,634.66
230	113	100	<b>Principal of State School Fund</b> .....	39,064.56	500.00	612,178.92	1,337,422.36	1,950,101.28
231	113	110	<b>Principal of Agricultural College Fund</b> .....	8,270.20		1,812.40		1,812.40
232	113	120	<b>Principal of Seminary Fund</b> .....	12,427.41	25.00	1,731.56	1,000.00	2,756.56
233	113	130	<b>Pending School Escheated Estates Fund</b>	780.00				
234	114	100	<b>St. Lucie County Road Repair Fund—</b>					
			<b>U.S.</b> .....		28,764.45			28,764.45
235	131	100	<b>Ex-Confederate Soldiers and Sailors En-</b>					
			<b>dowment Fund</b> .....	1,838.49	562.50			562.50
236	132	100	<b>Liberty County Courthouse Construc-</b>					
			<b>tion Fund</b> .....	1.22				
237			<b>TOTAL TRUST FUND</b> .....	\$22,720,635.63	\$65,742,158.08	\$ 2,221,503.59	\$ 8,596,675.25	\$76,560,336.92
238			<b>TOTAL ALL FUNDS</b> .....	\$74,303,822.41	\$189,180,245.61	\$139,564,744.53	\$21,741,505.77	\$350,486,495.91

## RECONCILIATION OF TRANSFERS

Transfers Received.....	\$139,564,744.53
Less: Prior Year's Transfers Received.....	(584,321.40)
Add: Transfers in Transit.....	716,229.97
Transfer Disbursements.....	\$139,696,653.10

## D (Continued)

## THE FISCAL YEAR ENDED JUNE 30, 1948

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1948	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1948	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$ 34,207.23	\$ 8,709.04	\$ .....	\$ 8,709.04	\$ 25,498.19	\$ .....	\$ .....	\$ 25,498.19	219
25,000.00	25,000.00	.....	25,000.00	.....	2,217.15	.....	2,217.15	220
20,828.68	20,822.26	.....	20,822.26	6.42	1,775.00	.....	1,781.42	221
35,000.00	.....	.....	.....	35,000.00	.....	.....	35,000.00	222
83.00	.....	.....	.....	83.00	.....	.....	83.00	223
627.50	.....	.....	.....	627.50	.....	.....	627.50	224
19,993.03	14,851.90	.....	14,851.90	5,141.13	1,666.64	.....	6,807.77	225
639,829.29	633,009.10	.....	633,009.10	6,820.19	57,919.36	.....	64,739.55	226
3,659,186.12	2,496,797.25	530,574.18	3,027,371.43	631,814.69	13,870.10	.....	645,684.79	227
6,533,370.13	6,375,021.69	.....	6,375,021.69	158,348.44	188,206.00	(15.00)	346,539.44	228
8,902,099.92	8,839,634.66	51,947.51	8,891,582.17	10,517.75	41,421.92	.....	51,939.67	229
1,989,165.84	1,926,771.70	42,500.00	1,969,271.70	19,894.14	26,400.00	.....	46,294.14	230
10,082.60	9,745.89	.....	9,745.89	336.71	.....	.....	336.71	231
15,183.97	14,550.00	25.00	14,575.00	608.97	.....	.....	608.97	232
780.00	.....	.....	.....	780.00	.....	.....	780.00	233
28,764.45	28,764.45	.....	28,764.45	.....	.....	.....	.....	234
2,400.99	600.00	.....	600.00	1,800.99	.....	.....	1,800.99	235
1.22	.....	.....	.....	1.22	.....	.....	1.22	236
\$99,280,972.55	\$41,259,906.59	\$54,177,498.16	\$95,437,404.75	\$ 3,843,567.80	\$ 2,085,772.19	\$ (15.00)	\$ 5,929,324.99	237
\$424,790,318.32	\$221,256,484.02	\$139,696,653.10	\$360,953,137.12	\$63,837,181.20	\$11,527,128.23	\$ (15.00)	\$75,364,294.43	238



## EXHIBIT

ABSTRACT OF APPROPRIATIONS  
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
<b>001 Legislative</b>				
1	101		Senate—Salaries.....	11.12-.18
2	104		Senate—Expense.....	11.12-.18
3	201		House of Representatives—Salaries.....	11.12-.18
4	204		House of Representatives—Expense.....	11.12-.18
<b>002 Supreme Court</b>				
5	101		Salaries.....	23915
6	104		Expense.....	23915
7	106		Expense—Old Appropriation.....	22827
8	111		Salary of Marshall.....	25.26 & 23915
9	151		Clerk of Supreme Court—Salaries.....	25.19
<b>002 Circuit and Other Courts</b>				
10	201		Salaries.....	23915
11	204		Expense.....	S.C.O. & 23915
12	206		Jurors and Witnesses.....	S.C.O. & 23915
13	301		State Attorneys' Stenographers—Salaries.....	22905
14	305		State Attorneys' Stenographers—Salaries.....	23952
<b>003 Governor</b>				
15	101		Salaries.....	23915
16	104		Expense.....	23915
17	106		Contingent.....	23915
<b>004 Secretary of State</b>				
18	101		Salaries.....	23915
19	104		Expense.....	23915
20	125		Contingent.....	23915
21	202		Printing Biennial Report.....	23915
22	210		Speedy Publication of Laws.....	23915
23	222		Printing Laws.....	125.21
24	241		Primary Elections—Salaries.....	23915
25	244		Primary Elections—Expense.....	23915
26	264		Presidential Electors.....	105.07
27	304		Charter Tax Refunds.....	215.26
28	306		Refund of Commission Taxes.....	215.26
<b>005 Attorney General</b>				
29	101		Salaries.....	23915
30	102		Salaries for Expense.....	23915
31	104		Expense.....	23915
32	106		Contingent.....	23915
33	121		Editing, Printing, Publishing, Selling and Distribution of Publications.....	16.48
<b>006 Comptroller</b>				
34	101		Salaries.....	23915
35	104		Expense.....	23915
36	110		Expense—Old Appropriation.....	22827
37	201		County Financial Statements—Salaries.....	23915
38	211		County Financial Statements—Continuing—Salaries.....	128.07
39	214		County Financial Statements—Continuing—Expense.....	128.07
40	222		Burglary Insurance.....	23915
41	231		Expense Collecting Revenue—Salaries.....	23915
42	234		Expense Collecting Revenue—Expense.....	23915
43	236		Expense Collecting Revenue—Special (Tax Assessors' and Collectors' Commissions).....	23915
44	241		State Officers' and Employees' Retirement System—Salaries.....	23915
45	244		State Officers' and Employees' Retirement System—Expense.....	23915
46	251		State Officers' and Employees' Retirement System—Continuing—Salaries.....	121.11
47	264		Refund of Tax Certificates.....	194.28
<b>007 State Treasurer</b>				
48	101		Salaries.....	23915
49	102		Salaries for Expense.....	23915
50	104		Expense.....	23915
51	106		Special.....	23915
52	108		Old Appropriation—Special, Bookkeeping Machines.....	22827
53	201		Warrant Department—Salaries.....	23915
54	202		Warrant Department—Salaries for Expense.....	23915

E

# GENERAL REVENUE UNALLOCATED ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 1,689.50	\$.....	\$ 1,689.50	\$ 1,689.50	\$.....	\$ 1,689.50	\$.....	1
.....	15,055.49	.....	15,055.49	14,055.49	.....	14,055.49	1,000.00	2
.....	750.00	.....	750.00	747.50	.....	747.50	2.50	3
.....	32,688.04	.....	32,688.04	32,688.04	.....	32,688.04	.....	4
.....	99,500.00	.....	99,500.00	95,940.95	.....	95,940.95	3,559.05	5
.....	40,000.00	16.53	40,016.53	25,053.09	.....	25,053.09	14,963.44	6
678.20	.....	.....	678.20	678.20	.....	678.20	.....	7
.....	3,000.00	.....	3,000.00	3,000.00	.....	3,000.00	.....	8
.....	15,600.00	.....	15,600.00	15,559.17	.....	15,559.17	40.83	9
.....	532,819.99	.....	532,819.99	531,085.45	.....	531,085.45	1,734.54	10
.....	49,253.18	41.50	49,294.68	49,294.68	.....	49,294.68	.....	11
.....	239,371.45	.....	239,371.45	218,519.47	.....	218,519.47	20,851.98	12
.....	5,400.00	.....	5,400.00	3,600.00	.....	3,600.00	1,800.00	13
.....	21,600.00	.....	21,600.00	17,901.29	.....	17,901.29	3,698.71	14
.....	38,240.00	.....	38,240.00	34,430.74	.....	34,430.74	3,809.26	15
.....	10,000.00	603.61	10,603.61	9,562.72	.....	9,562.72	1,040.89	16
.....	60,000.00	.....	60,000.00	22,315.60	560.61	22,876.21	37,123.79	17
.....	68,020.00	.....	68,020.00	58,378.02	.....	58,378.02	9,641.98	18
.....	6,500.00	15.00	6,515.00	5,673.42	.....	5,673.42	841.58	19
.....	5,000.00	.....	5,000.00	.....	.....	.....	5,000.00	20
.....	2,500.00	.....	2,500.00	.....	.....	.....	2,500.00	21
.....	6,000.00	.....	6,000.00	5,986.22	.....	5,986.22	13.78	22
.....	6,700.00	.....	6,700.00	4,100.00	.....	4,100.00	2,600.00	23
.....	6,000.00	.....	6,000.00	2,960.00	.....	2,960.00	3,040.00	24
.....	9,000.00	.....	9,000.00	8,622.68	.....	8,622.68	377.32	25
.....	450.00	.....	450.00	.....	.....	.....	450.00	26
.....	330.20	.....	330.20	330.20	.....	330.20	.....	27
.....	5.00	.....	5.00	5.00	.....	5.00	.....	28
.....	138,000.00	.....	138,000.00	128,278.94	.....	128,278.94	9,721.06	29
.....	7,260.00	.....	7,260.00	6,242.28	976.07	7,218.35	41.65	30
.....	10,740.00	1,142.03	11,882.03	11,881.94	.....	11,881.94	.09	31
.....	6,180.00	.....	6,180.00	.....	.....	.....	6,180.00	32
.....	19,000.00	1.50	19,001.50	15,888.10	.....	15,888.10	3,113.40	33
.....	365,540.00	374.00	365,914.00	329,029.79	.....	329,029.79	36,884.21	34
.....	141,960.00	3,366.02	145,326.02	144,811.17	486.40	145,297.57	28.45	35
26,410.93	.....	.....	26,410.93	25,246.20	1,164.73	26,410.93	.....	36
.....	9,000.00	.....	9,000.00	7,930.00	.....	7,930.00	1,070.00	37
.....	8,486.00	.....	8,486.00	7,084.18	.....	7,084.18	1,401.82	38
.....	4,014.00	.....	4,014.00	3,501.75	.....	3,501.75	512.25	39
.....	2,000.00	.....	2,000.00	2,000.00	.....	2,000.00	.....	40
.....	10,560.00	.....	10,560.00	9,030.00	.....	9,030.00	1,530.00	41
.....	3,000.00	.....	3,000.00	1,454.11	916.00	2,370.11	629.89	42
.....	80,000.00	.....	80,000.00	.....	76,052.96	76,052.96	3,947.04	43
.....	11,000.00	.....	11,000.00	8,349.35	.....	8,349.35	2,650.65	44
.....	4,000.00	.....	4,000.00	3,587.00	.....	3,587.00	413.00	45
.....	10,000.00	.....	10,000.00	8,685.00	.....	8,685.00	1,315.00	46
.....	.88	.....	.88	.....	.88	.88	.....	47
.....	59,500.00	.....	59,500.00	55,721.77	.....	55,721.77	3,778.23	48
.....	2,500.00	21.80	2,521.80	2,243.27	.....	2,243.27	278.53	49
.....	8,100.00	451.99	8,551.99	8,533.18	.....	8,533.18	18.81	50
.....	10,800.00	.....	10,800.00	1,980.69	.....	1,980.69	8,819.31	51
.....	3,000.00	.....	3,000.00	3,000.00	.....	3,000.00	.....	52
.....	51,780.00	.....	51,780.00	49,844.62	.....	49,844.62	1,935.38	53
.....	6,480.00	.....	6,480.00	6,480.00	.....	6,480.00	.....	54



## EXHIBIT

ABSTRACT OF APPROPRIATIONS  
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
<b>State Treasurer (Continued)</b>				
55	204		Warrant Department—Expense.....	23915
56	221		Contingent—Salaries.....	23915
57	224		Contingent—Expense.....	23915
58	301		Bond Department—Salaries.....	23915
59	302		Bond Department—Salaries for Expense.....	23915
60	304		Bond Department—Expense.....	23915
61	306		Bond Department—Special.....	23915
62	401		Insurance Department—Salaries.....	23915
63	402		Insurance Department—Salaries for Expense.....	23915
64	404		Insurance Department—Expense.....	23915
65	406		Insurance Department—Special.....	23915
66	421		Administration of Liquified Petroleum Gas—Salaries.....	24302
67	424		Administration of Liquified Petroleum Gas—Expense.....	24302
68	434		State Fire Insurance—Excess Premiums.....	284.08
69	438		2% Insurance Premiums Tax—Refunds.....	215.26
<b>008 Commissioner of Agriculture</b>				
70	025		Prison Division—Salaries.....	23915
71	028		Prison Division—Expense.....	23915
<b>009 State Department of Education</b>				
72	101		Salaries.....	23915
73	102		Salaries for Expense.....	23915
74	104		Expense.....	23915
75	125		Special No. 1—Supervision of Negro Schools—Salaries.....	23915
76	128		Special No. 1—Supervision of Negro Schools—Expense.....	23915
77	131		Special No. 2—Narcotics Education Program—Salaries.....	23915
78	134		Special No. 2—Narcotics Education Program—Expense.....	23915
79	144		Special No. 3—Printing.....	23915
80	151		Contingent—Salaries.....	23915
81	152		Contingent—Salaries for Expense.....	23915
82	154		Contingent—Expense.....	23915
83	201		Smith-Hughes, State—Salaries.....	23915
84	204		Smith-Hughes, State—Expense.....	23915
85	211		George-Barden, State—Salaries.....	23915
86	214		George-Barden, State—Expense.....	23915
87	224		State Rehabilitation—Expense.....	23915
88	234		Vocational Education—State Administrative—Expense.....	23915
89	244		Vocational Education (Davis Act).....	242.50
90	251		Free Textbooks—Salaries.....	23915
91	254		Free Textbooks—Expense.....	23915
92	256		Free Textbooks—Contingent.....	23915
93	258		Free Textbooks—Old Appropriation.....	22827
94	261		Veterans' Education—Salaries.....	23915
95	262		Veterans' Education—Salaries for Expense.....	23915
96	264		Veterans' Education—Expense.....	23915
97	270		House and Senatorial Scholarships.....	239.22
98	271		Summer Scholarships Fund for Teachers—Salaries.....	23726
99	274		Summer Scholarships Fund for Teachers—Expense.....	23726
100	276		Summer Scholarships Fund for Teachers.....	239.37
101	278		Scholarship Fund for Preparation of Teachers.....	239.38
102	280		Summer Scholarships for Teachers—Old Appropriation.....	239.37
<b>010 State Budget Commission</b>				
103	101		Salaries.....	23915
104	104		Expense.....	23915
105	106		Expense—Old Appropriation.....	22827
<b>011 State Auditing Department</b>				
106	101		Salaries.....	23915
107	102		Salaries for Expense.....	23915
108	104		Expense.....	23915
109	201		Continuing—Salaries.....	21.12
110	204		Continuing—Expense.....	21.12
<b>016 Florida State Improvement Commission</b>				
111	101		Salaries.....	23915
112	102		Salaries for Expense.....	23915
113	104		Expense.....	23915



## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 6,740.00	\$ 212.01	\$ 6,952.01	\$ 6,951.83	\$.....	\$ 6,951.83	\$ .18	55
.....	45,634.30	.....	45,634.30	35,826.67	.....	35,826.67	9,807.63	56
.....	25,273.70	14.55	25,288.25	24,387.35	.....	24,387.35	900.90	57
.....	8,200.00	.....	8,200.00	8,115.89	.....	8,115.89	84.11	58
.....	1,800.00	.....	1,800.00	1,703.38	.....	1,703.38	96.62	59
.....	1,550.00	.....	1,550.00	1,548.16	.....	1,548.16	1.84	60
.....	450.00	.....	450.00	450.00	.....	450.00	.....	61
.....	98,462.50	.....	98,462.50	90,735.03	.....	90,735.03	7,727.47	62
.....	7,037.50	.....	7,037.50	6,969.50	.....	6,969.50	68.00	63
.....	17,000.00	448.97	17,448.97	17,368.28	1.00	17,369.28	79.69	64
.....	1,452.00	.....	1,452.00	.....	.....	.....	1,452.00	65
.....	8,040.00	.....	8,040.00	7,043.87	.....	7,043.87	996.13	66
.....	6,960.00	17.40	6,977.40	6,703.24	.....	6,703.24	274.16	67
.....	108,221.99	6,736.91	114,958.90	114,958.90	.....	114,958.90	.....	68
.....	8,567.17	.....	8,567.17	8,567.17	.....	8,567.17	.....	69
.....	10,050.00	.....	10,050.00	10,050.00	.....	10,050.00	.....	70
.....	4,950.00	.....	4,950.00	4,922.64	.....	4,922.64	27.36	71
.....	119,850.00	.....	119,850.00	99,133.18	.....	99,133.18	20,716.82	72
.....	21,750.00	.....	21,750.00	21,502.07	.....	21,502.07	247.93	73
.....	30,000.00	641.83	30,641.83	27,568.70	51.00	27,619.70	3,022.13	74
.....	6,470.00	.....	6,470.00	5,725.00	.....	5,725.00	745.00	75
.....	730.00	58.25	788.25	642.00	.....	642.00	146.25	76
.....	5,370.00	.....	5,370.00	4,553.25	.....	4,553.25	816.75	77
.....	1,830.00	.....	1,830.00	1,356.72	.....	1,356.72	473.28	78
.....	15,000.00	1,628.17	16,628.17	15,101.22	.....	15,101.22	1,526.95	79
.....	66,701.00	.....	66,701.00	52,318.12	.....	52,318.12	14,382.88	80
.....	19,500.00	.....	19,500.00	19,489.97	.....	19,489.97	10.03	81
.....	27,609.00	8.00	27,617.00	27,616.25	.....	27,616.25	.75	82
.....	3,564.50	.....	3,564.50	3,564.50	.....	3,564.50	.....	83
.....	10,918.89	197.42	11,116.31	4,155.90	4,499.61	8,655.51	2,460.80	84
.....	19,205.69	.....	19,205.69	19,205.69	.....	19,205.69	.....	85
.....	51,116.34	36.74	51,153.08	28,318.42	9,110.16	37,428.58	13,724.50	86
.....	196,444.58	162.00	196,606.58	192,837.90	1,311.75	194,149.65	2,456.93	87
.....	3,750.00	214.16	3,964.16	2,851.65	19.92	2,871.57	1,092.59	88
.....	796.01	.....	796.01	436.00	.....	436.00	360.01	89
.....	18,000.00	.....	18,000.00	15,375.00	.....	15,375.00	2,625.00	90
.....	550,050.00	89.09	550,139.09	393,412.01	.....	393,412.01	156,727.08	91
.....	106,950.00	.....	106,950.00	.....	.....	.....	106,950.00	92
55,791.69	.....	.....	55,791.69	55,791.69	.....	55,791.69	.....	93
.....	25,300.00	.....	25,300.00	21,784.13	.....	21,784.13	3,515.87	94
.....	5,000.00	.....	5,000.00	.....	.....	.....	5,000.00	95
.....	17,200.00	.....	17,200.00	13,829.81	1,200.00	15,029.81	2,170.19	96
.....	106,400.00	100.00	106,500.00	66,865.89	.....	66,865.89	39,634.11	97
.....	8,375.00	.....	8,375.00	7,973.42	391.93	8,365.35	9.65	98
.....	11,625.00	.....	11,625.00	10,901.38	713.42	11,614.80	10.20	99
.....	180,000.00	1,227.76	181,227.76	94,772.76	27,525.00	122,297.76	58,930.00	100
.....	200,000.00	1,666.64	201,666.64	179,399.10	.....	179,399.10	22,267.54	101
123,020.00	.....	.....	123,020.00	122,125.00	.....	122,125.00	895.00	102
.....	21,660.00	.....	21,660.00	14,792.50	.....	14,792.50	6,867.50	103
.....	6,150.00	123.40	6,273.40	2,214.86	.....	2,214.86	4,058.54	104
1,078.68	.....	.....	1,078.68	1,078.68	.....	1,078.68	.....	105
.....	154,620.00	12,850.00	167,470.00	150,858.73	.....	150,858.73	16,611.27	106
.....	3,000.00	.....	3,000.00	2,727.54	.....	2,727.54	272.46	107
.....	23,780.00	574.09	24,354.09	24,163.25	.....	24,163.25	190.84	108
.....	47,600.00	.....	47,600.00	21,288.86	.....	21,288.86	26,311.14	109
.....	21,000.00	.....	21,000.00	20,943.75	.....	20,943.75	56.25	110
.....	27,000.00	.....	27,000.00	26,974.71	.....	26,974.71	25.29	111
.....	3,000.00	.....	3,000.00	2,952.44	.....	2,952.44	47.56	112
.....	12,900.00	1,064.65	13,964.65	13,850.16	.....	13,850.16	114.49	113

# ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
<b>Florida State Improvement Commission (Continued)</b>				
114	111		Continuing—Salaries.....	420.11
115	114		Continuing—Expense.....	420.11
116	121		Hospital Survey and Construction—Salaries.....	23915
117	124		Hospital Survey and Construction—Expense.....	23915
118	131		Hospital Survey—Continuing—Salaries.....	380.03
119	134		Hospital Survey—Continuing—Expense.....	380.03
<b>019 Miscellaneous</b>				
120	102		National Conference of Uniform Laws, Expense Three Commissioners.....	23915
121	104		State's Share Participation in National Conference of Uniform Laws.....	23915
122	106		State's Share, Interstate Commission on Crime.....	23915
123	108		Council of State Governments.....	23915
124	110		Interstate Oil Compact Commission.....	23915
125	112		Payment Account Deficit State Fire Insurance Fund.....	23915
126	154		General Printing and Advertising.....	23915
127	201		Governor's Mansion—Keep for Help, payable to the Governor—Care, Upkeep, Repair and Painting.....	23915
128	204		Governor's Mansion—Furnishings (Biennium).....	23915
129	251		Capitol and Grounds—Salaries.....	23915
130	254		Capitol and Grounds—Expense.....	23915
<b>Emergency Fund:</b>				
131	301		Board of Commissioners State Institutions Surplus Property Revolving Fund—Refunds.....	23915-12
132	302		Surplus Property Revolving Fund.....	23915-12
133	303		State Treasurer—Legal Fees.....	23915-12
134	304		Fire Protection—School Lands.....	23915-12
135	305		Everglades Drainage District—Emergency Flood Control.....	23915-12
136	306		Improvement Commission—President' Food Commission.....	23915-12
137	307		Board of Commissioners State Institutions Ringling Museum.....	23915-12
138	308		Military Department.....	23915-12
139	309		Comptroller—Assessors' and Collectors' Commissions.....	23915-12
140	310		Florida State Hospital.....	23915-12
141	311		Florida A. & M. College.....	23915-12
142	312		Capitol Center Heating Plant—Revolving Fund.....	23915-12
<b>020 Building Fund Appropriations</b>				
<b>Miscellaneous:</b>				
143	102		South Wing of Capitol—Construction and Furnishing.....	255.15
144	104		Supreme Court Building and Furnishing.....	255.11
145	106		Florida Farm Colony—Hospital for Drug Addicts.....	397.06
146	108		South Florida State Hospital.....	394.37
147	110		Acquisition of Sites and Construction—Tuberculosis Sanatoria.....	22627
148	112		Building and Equipment for Packing, Grading and Processing Vegetables—1 Year (Old Appropriation).....	22827
<b>Confirming Appropriations:</b>				
149	201		Capitol Center Planning.....	23882
150	202		South Wing Capitol.....	23882
151	203		Supreme Court Building Site.....	23882
152	204		Supreme Court Building.....	23882
153	206		Repairs and Painting Capitol.....	23882
154	207		Moving Senate Furniture.....	23882
155	212		Industrial Commission Building.....	23882
156	213		Converting Whitfield Residence to Office.....	23882
<b>Florida Farm Colony:</b>				
157	226		General Repair Program.....	23882
158	228		Second Repair Program.....	23882
159	229		Survey and Building Plans.....	23882
<b>Florida State Hospital, Chattahoochee:</b>				
160	241		New Infirmary.....	23882
161	242		General Repair Program.....	23882
162	243		Sewage Disposal Plant.....	23882
163	244		Residences for Hospital Staff.....	23882
164	250		State Hospital—Dorr and Carlstrom Fields, Reconversion.....	23882
<b>Florida State Prison, Raiford:</b>				
165	260		Repairing Boiler.....	23882
166	261		Painting Cell Blocks.....	23882
167	262		Abattoir and Cold Storage.....	23882
168	263		Sign Building and Equipment.....	23882
169	264		Cool Storage Space.....	23882
170	265		Addition to Kitchen and Bakery.....	23882



## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ .....	\$ 43,000.00	\$ .....	\$ 43,000.00	\$ 38,331.00	\$ .....	\$ 38,331.00	\$ 4,669.00	114
.....	7,000.00	.....	7,000.00	6,967.03	.....	6,967.03	32.97	115
.....	12,000.00	.....	12,000.00	6,620.43	.....	6,620.43	5,379.57	116
.....	4,000.00	.....	4,000.00	893.42	.....	893.42	3,106.58	117
.....	4,000.00	.....	4,000.00	775.00	.....	775.00	3,225.00	118
.....	1,000.00	4.25	1,004.25	980.40	.....	980.40	23.85	119
.....	600.00	.....	600.00	554.40	.....	554.40	45.60	120
.....	150.00	.....	150.00	150.00	.....	150.00	.....	121
.....	375.00	.....	375.00	.....	.....	.....	375.00	122
.....	4,000.00	.....	4,000.00	4,000.00	.....	4,000.00	.....	123
.....	500.00	.....	500.00	500.00	.....	500.00	.....	124
.....	125,000.00	.....	125,000.00	.....	125,000.00	125,000.00	.....	125
.....	50,000.00	.....	50,000.00	2,598.92	.....	2,598.92	47,401.08	126
.....	7,500.00	.....	7,500.00	6,664.40	.....	6,664.40	835.60	127
.....	5,000.00	.....	5,000.00	1,143.35	.....	1,143.35	3,856.65	128
.....	40,730.00	6.90	40,736.90	35,185.87	.....	35,185.87	5,551.03	129
.....	34,270.00	74.80	34,344.80	28,846.49	279.98	29,126.47	5,218.33	130
.....	4,709.20	88,753.71	93,462.91	.....	.....	.....	93,462.91	131
.....	100,000.00	46,127.36	146,127.36	84,494.18	21,301.84	105,796.02	40,331.34	132
.....	728.64	.....	728.64	728.64	.....	728.64	.....	133
.....	62.86	.....	62.86	62.86	.....	62.86	.....	134
.....	50,000.00	.....	50,000.00	18,860.72	.....	18,860.72	31,139.28	135
.....	150.00	.....	150.00	.....	.....	.....	150.00	136
.....	3,510.79	.....	3,510.79	385.79	3,125.00	3,510.79	.....	137
.....	7,294.81	.....	7,294.81	.....	7,294.81	7,294.81	.....	138
.....	14,052.96	.....	14,052.96	.....	.....	.....	14,052.96	139
.....	60,000.00	.....	60,000.00	8,099.33	50.00	8,149.33	51,850.67	140
.....	24,912.41	.....	24,912.41	.....	.....	.....	24,912.41	141
.....	1,170.00	.....	1,170.00	.....	.....	.....	1,170.00	142
.....	1,914.96	.....	1,914.96	1,914.96	.....	1,914.96	.....	143
.....	237,817.08	.....	237,817.08	237,817.08	.....	237,817.08	.....	144
.....	50,000.00	.....	50,000.00	.....	.....	.....	50,000.00	145
.....	500,000.00	.....	500,000.00	2,387.00	.....	2,387.00	497,613.00	146
.....	2,500,000.00	.....	2,500,000.00	.....	.....	.....	2,500,000.00	147
2,077.72	.....	.....	2,077.72	2,077.72	.....	2,077.72	.....	148
3,500.00	.....	.....	3,500.00	3,000.00	.....	3,000.00	500.00	149
31,442.12	.....	.....	31,442.12	28,928.55	.....	28,928.55	2,513.57	150
.03	.....	.....	.03	.....	.....	.....	.03	151
1,419,865.80	.....	.....	1,419,865.80	477,913.88	.....	477,913.88	941,951.92	152
44.00	.....	.....	44.00	.....	.....	.....	44.00	153
110.00	.....	.....	110.00	.....	.....	.....	110.00	154
36,027.60	.....	.....	36,027.60	36,027.60	.....	36,027.60	.....	155
19.11	.....	.....	19.11	.....	.....	.....	19.11	156
18,189.09	.....	14.08	18,203.17	17,851.04	.....	17,851.04	352.13	157
7,092.74	5,000.00	.....	12,092.74	7,968.70	.....	7,968.70	4,124.04	158
6,850.00	.....	.....	6,850.00	6,850.00	.....	6,850.00	.....	159
181,081.87	.....	.....	181,081.87	172,196.57	3,165.93	175,362.50	5,719.37	160
88,239.45	.....	1,501.62	89,741.07	15,662.36	.....	15,662.36	74,078.71	161
71,161.08	.....	.....	71,161.08	60,275.83	190.80	60,466.63	10,694.45	162
47,591.66	.....	.....	47,591.66	2,561.76	4,064.90	6,626.66	40,965.00	163
143.23	.....	64.34	207.57	207.57	.....	207.57	.....	164
581.72	.....	.....	581.72	547.30	.....	547.30	34.42	165
3,418.49	.....	.....	3,418.49	2,983.71	.....	2,983.71	434.78	166
117,302.63	.....	.....	117,302.63	64,250.09	6,276.73	70,526.82	46,775.81	167
75,525.20	.....	.....	75,525.20	68,952.71	.....	68,952.71	6,572.49	168
16.25	.....	.....	16.25	.....	.....	.....	16.25	169
40,964.61	.....	.....	40,964.61	34,984.83	.....	34,984.83	5,979.78	170



# ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE DEPT. CODE  
NO. NO. NO.

NAME OF APPROPRIATION

CHAPTER OR  
SECTION OF  
AUTHORIZATION

## Building Fund Appropriations (Continued)

### Confirming Appropriations (Continued)

		State Prison Farm, Belle Glade:	
171	270	New Prison Group.....	23882
172	271	Six Staff Residences.....	23882
173	272	Repairs to Barracks.....	23882
174	273	Repairs to Plant.....	23882
		Miscellaneous Prisons:	
175	280	Women's Correctional Institution Land Purchase.....	23882
176	281	Apalachee Correctional Institution—Planning.....	23882
177	282	Apalachee Correctional Institution—Purchase of Government Supplies.....	23882
		Florida Industrial School for Boys:	
178	290	Cottage Dormitory No. 1.....	23882
179	291	Three Cottage Dormitories.....	23882
180	293	General Repairs.....	23882
181	294	Colored School Building.....	23882
		Florida Industrial School for Girls:	
182	300	General Repairs.....	23882
		University of Florida:	
183	301	Revision of Utilities.....	23882
184	303	Temporary Facilities for Veterans and Faculty.....	23882
185	304	Gymnasium.....	23882
186	305	Auxiliary Sewage Treatment Plant.....	23882
187	306	Sewage Disposal Plant.....	23882
188	307	Cafeteria and Equipment.....	23882
189	308	Athletic Improvements.....	23882
190	309	Addition to Infirmary.....	23882
191	310	Addition to Chemistry Building.....	23882
192	311	Horticultural Laboratory.....	23882
193	313	Advance Planning Expense.....	23882
		Florida State University:	
194	320	History Building.....	23882
195	321	Dormitory No. 8.....	23882
196	322	North Wing Physical Education Building.....	23882
197	323	Music Building.....	23882
198	325	Alterations and Improvements—Dale Mabry Field (8 Buildings).....	23882
199	328	Purchase Supplies and Equipment (Government Surplus).....	23882
200	329	Advance Planning Expense.....	23882
		Florida School for Deaf and Blind:	
201	330	White Primary Unit.....	23882
202	331	Addition to Administration Building.....	23882
203	332	Service Building.....	23882
204	333	Library and Classroom Addition.....	23882
205	334	Advance Planning Expense.....	23882
		Florida A. & M. College:	
206	340	Housing Projects and I. C. Engineering Fee.....	23882
207	341	Veterans' Educational Facilities and I. C. Engineering Fee.....	23882
208	343	Science Hall Repairs.....	23882
209	344	Clearing Dormitory Site.....	23882
210	346	Dormitory.....	23882
211	347	North Wing to South Hall Dormitory.....	23882
212	348	Library.....	23882
213	349	Cafeteria and Kitchen.....	23882
214	350	Purchase Government Surplus Property.....	23882
215	351	Advance Planning Expense.....	23882
		Agricultural Experiment Stations:	
216	360	Poultry Disease Laboratory—Gainesville.....	23882
217	361	Vegetable Processing Laboratory—Gainesville.....	23882
218	362	Addition to Greenhouse—Gainesville.....	23882
219	363	Completion of Dairy Products Laboratory—Gainesville.....	23882
220	366	Dwelling Units—Belle Glade.....	23882
221	367	Addition to Laboratory—Belle Glade.....	23882
222	368	West Florida Experiment Station—Milton.....	23882
223	369	Vegetable Crops Laboratory—Bradenton.....	23882
224	370	Storage and Implement Shelter—Bradenton.....	23882
225	371	Warehouse—Homestead.....	23882
226	372	Addition to Laboratory—Homestead.....	23882
227	373	Machinery Shelter—Hastings.....	23882
228	374	Office and Living Quarters—Quincy.....	23882
229	375	Laboratory and Housing—Ona.....	23882

## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 13,996.12		\$ 138.06	\$ 14,134.18	\$ 14,040.03	\$ 87.20	\$ 14,127.23	\$ 6.95	171
38,002.44			38,002.44	10,113.32		10,113.32	27,889.12	172
51.40			51.40	24.46		24.46	26.94	173
1,431.53		8.44	1,439.97	1,370.34		1,370.34	69.63	174
24.52		48,984.43	49,008.95	46,513.36		46,513.36	2,495.59	175
9,892.00			9,892.00	1,000.00		1,000.00	8,892.00	176
1,447.85			1,447.85		1,447.85	1,447.85		177
6,644.98		35.05	6,680.03	6,635.71		6,635.71	44.32	178
86,921.54			86,921.54	85,671.54	1,250.00	86,921.54		179
34,044.86		9.26	34,054.12	33,021.30	917.11	33,938.41	115.71	180
92.00			92.00	90.00		90.00	2.00	181
476.83		79.69	556.52	556.52		556.52		182
804,075.24			804,075.24	617,248.93	10,834.73	628,083.66	175,991.58	183
513,799.96		1,234.83	515,034.79	215,692.27	19,190.84	234,883.11	280,151.68	184
1,632,243.06			1,632,243.06	846,654.38	17,887.61	864,541.99	767,701.07	185
10.09			10.09	7.41		7.41	2.68	186
73,845.69			73,845.69	72,382.38	1,463.31	73,845.69		187
820,028.92			820,028.92	434,543.86	6,392.69	440,936.55	379,092.37	188
48,014.23			48,014.23	25,352.85		25,352.85	22,661.38	189
315,638.00			315,638.00	221,106.03	3,036.27	224,142.30	91,495.70	190
754,550.00			754,550.00	495,576.95	7,533.50	503,110.45	251,439.55	191
747.70			747.70		59.38	59.38	688.32	192
69,855.46			69,855.46	45,400.00		45,400.00	24,455.46	193
14,116.20			14,116.20	5,407.06	1,011.63	6,418.69	7,697.51	194
399,420.43			399,420.43	376,405.20	12,007.49	388,412.69	11,007.74	195
470,675.40			470,675.40	126,330.79		126,330.79	344,344.61	196
1,595,459.00			1,595,459.00	422,344.26	37,322.33	459,666.59	1,135,792.41	197
3,748.05			3,748.05	1,530.51	525.71	2,056.22	1,691.83	198
134.42			134.42	45.82		45.82	88.60	199
13,435.00			13,435.00	9,350.00		9,350.00	4,085.00	200
344,250.96		10,000.00	354,250.96	215,591.48	2,875.85	218,467.33	135,783.63	201
25,620.20			25,620.20	17,546.93	669.51	18,216.44	7,403.76	202
19,331.04			19,331.04	16,289.46	2,481.74	18,771.20	559.84	203
236,472.45			236,472.45	180,174.80	13,211.48	193,386.28	43,086.17	204
5,440.00			5,440.00	1,100.00		1,100.00	4,340.00	205
1,572.24			1,572.24	1,085.00		1,085.00	487.24	206
8,421.28			8,421.28	5,218.01		5,218.01	3,203.27	207
193.44			193.44				193.44	208
31.73			31.73				31.73	209
666,635.22			666,635.22	483,242.76	6,928.28	490,171.04	176,464.18	210
121,848.15			121,848.15	75,426.45	6,181.50	81,607.95	40,240.20	211
136,596.29			136,596.29	82,609.47	1,740.99	84,350.46	52,245.83	212
302,591.03			302,591.03	200,207.46	3,347.21	203,554.67	99,036.36	213
1,478.87			1,478.87	896.74	395.00	1,291.74	187.13	214
43,833.62			43,833.62	33,482.62		33,482.62	10,351.00	215
.43			.43				.43	216
26,579.40			26,579.40	26,579.20		26,579.20	.20	217
1,177.28			1,177.28	1,177.28		1,177.28		218
73,448.73			73,448.73	64,995.32	2,151.87	67,147.19	6,301.54	219
.01			.01				.01	220
85,276.19			85,276.19	84,303.99	610.60	84,914.59	361.60	221
38,577.89			38,577.89	37,417.71	800.00	38,217.71	360.18	222
8,994.80			8,994.80	8,189.22	805.00	8,994.22	.58	223
3,180.00			3,180.00	3,045.25		3,045.25	134.75	224
3,166.00			3,166.00	2,405.29		2,405.29	760.71	225
16,295.12			16,295.12	11,938.40	900.00	12,838.40	3,456.72	226
8.73			8.73				8.73	227
5.71			5.71				5.71	228
54,989.33			54,989.33	48,359.79	800.00	49,159.79	5,829.54	229



# ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.			NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
<b>Building Fund Appropriations (Continued)</b>				
Confirming Appropriations (Continued)				
Agricultural Experiment Stations: (Continued)				
230	376		Office Building—Lake Alfred.....	23882
231	377		Addition to Laboratory—Sanford.....	23882
232	378		North Florida Experiment Station—Staff House.....	23882
Miscellaneous:				
233	380		Auto Equipment—Board of Health.....	23882
234	381		Temporary Building, Jacksonville—State Board of Health.....	23882
235	382		Office Alteration, Shipyard—State Board of Health.....	23882
236	384		Marianna, Alterations—State Tuberculosis Board.....	23882
237	385		Drew Field—Tuberculosis Board.....	23882
238	388		Purchase Camp Murphy and Improvement—Park Service.....	23882
239	389		Planning Improvements of State Parks—Park Service.....	23882
240	391		Dental Clinics—Various Institutions.....	23882
241	392		Ringling Museum.....	23882
242	393		Circus Museum.....	23882
243	394		Military Department—Planning State Armories.....	23882
Appropriations:				
244	401		Capitol Center Landscaping.....	23882
245	402		Capitol Center Electrical Distribution System.....	23882
246	403		Central Heating System.....	23882
247	404		Repairs to Mayo Building.....	23882
Florida Farm Colony:				
248	411		Additional Repair and Improvement Program.....	23882
249	412		10 Employees' Residences.....	23882
250	413		Dining Hall, Kitchen and Bakery.....	23882
251	414		Dairy Unit.....	23882
252	415		Addition to Hospital.....	23882
253	416		Power Plant, Laundry and Utilities.....	23882
254	417		New Ward Buildings.....	23882
Florida State Hospital, Chattahoochee:				
255	421		Dining Hall Addition.....	23882
256	422		Two Ward Buildings.....	23882
257	423		Additions to General Hospital.....	23882
258	424		Addition to Kitchen and Dining Room.....	23882
259	425		Utilities.....	23882
260	426		Additional Repair Program—Dorr and Carlstrom Fields.....	23882
261	427		Additional Renovating, Repairs and Equipment.....	23882
262	428		Staff Residences, Dorr and Carlstrom Fields.....	23882
Florida State Prison—Raiford:				
263	431		Chapel and Equipment.....	23882
264	432		Roof Repairs.....	23882
State Prison Farm No. 2—Belle Glade:				
265	434		Additional Repair Program.....	23882
266	435		New Prison Group.....	23882
Apalachee Institution—Chattahoochee:				
267	441		Grading and Landscaping.....	23882
268	442		Dining Room and Kitchen.....	23882
269	443		Warehouse and Shops.....	23882
270	444		Power Plant and Waterworks.....	23882
271	445		Outside Facilities.....	23882
272	446		White Dormitory.....	23882
273	447		Colored Dormitory.....	23882
Female Correctional Institution:				
274	451		Administration Building.....	23882
275	452		Hospital and Infirmary.....	23882
276	453		Colored Juvenile Housing.....	23882
277	454		Colored Juvenile Dining.....	23882
278	455		Outside Utilities and Improvements.....	23882
279	456		Power, Maintenance and Storage.....	23882
280	457		Colored Vocational Training.....	23882
Florida Industrial School for Boys:				
281	461		Additional Repair Program.....	23882
282	462		Steam Distribution System.....	23882
283	463		Boiler Plant.....	23882
284	464		Maintenance Shop Building.....	23882
285	465		Laundry Building.....	23882
286	466		Sewage System.....	23882
287	467		Water Pump and Distribution System.....	23882



## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 23,889.15	\$ .....	\$ .....	\$ 23,889.15	\$ 23,889.15	\$ .....	\$ 23,889.15	\$ .....	230
11,793.63	.....	.....	11,793.63	11,080.54	300.00	11,380.54	413.09	231
46,487.50	.....	.....	46,487.50	45,787.48	700.00	46,487.48	.02	232
26.84	.....	.....	26.84	26.84	.....	26.84	.....	233
597.00	.....	.....	597.00	597.00	.....	597.00	.....	234
105.74	.....	.....	105.74	105.74	.....	105.74	.....	235
1.28	.....	.....	1.28	.....	.....	.....	1.28	236
1,187.19	.....	.....	1,187.19	1,187.01	.....	1,187.01	.18	237
3,284.73	.....	.....	3,284.73	225.94	.....	225.94	3,058.79	238
3,944.00	.....	.....	3,944.00	3,355.00	.....	3,355.00	589.00	239
10,267.77	.....	.....	10,267.77	6,594.73	.....	6,594.73	3,673.04	240
2,148.43	.....	.....	2,148.43	1,588.18	.....	1,588.18	560.25	241
10,000.00	.....	.....	10,000.00	10,000.00	.....	10,000.00	.....	242
300.00	.....	.....	300.00	.....	.....	.....	300.00	243
.....	100,000.00	.....	100,000.00	1,000.00	.....	1,000.00	99,000.00	244
.....	85,000.00	.....	85,000.00	63,585.01	.....	63,585.01	21,414.99	245
.....	230,000.00	22.25	230,022.25	182,268.25	.....	182,268.25	47,754.00	246
.....	20,000.00	.....	20,000.00	6.65	.....	6.65	19,993.35	247
.....	10,000.00	.....	10,000.00	.....	.....	.....	10,000.00	248
.....	75,000.00	.....	75,000.00	35,546.85	4,349.94	39,896.79	35,103.21	249
.....	135,000.00	.....	135,000.00	19,389.40	.....	19,389.40	115,610.60	250
.....	50,000.00	.....	50,000.00	.....	.....	.....	50,000.00	251
.....	75,000.00	.....	75,000.00	8,716.71	1,390.48	10,107.19	64,892.81	252
.....	300,000.00	.....	300,000.00	2,474.68	991.40	3,466.08	296,533.92	253
.....	150,000.00	.....	150,000.00	241.16	880.84	1,122.00	148,878.00	254
.....	70,000.00	.....	70,000.00	42,285.16	3,950.20	46,235.36	23,764.64	255
.....	750,000.00	.....	750,000.00	15,118.76	396.00	15,514.76	734,485.24	256
.....	500,000.00	.....	500,000.00	.....	.....	.....	500,000.00	257
.....	60,000.00	.....	60,000.00	.....	.....	.....	60,000.00	258
.....	350,000.00	3.90	350,003.90	18,300.44	4,984.62	23,285.06	326,718.84	259
.....	50,000.00	.....	50,000.00	4,139.21	.....	4,139.21	45,860.79	260
25,789.50	.....	.....	25,789.50	25,691.57	.....	25,691.57	97.93	261
.....	100,000.00	.....	100,000.00	22,365.32	2,530.50	24,895.82	75,104.18	262
.....	50,000.00	.....	50,000.00	28.58	.....	28.58	49,971.42	263
.....	30,000.00	.....	30,000.00	13,518.69	.....	13,518.69	16,481.31	264
.....	10,000.00	.....	10,000.00	987.45	.....	987.45	9,012.55	265
.....	400,000.00	30.10	400,030.10	117,727.46	2,735.93	120,463.39	279,566.71	266
.....	10,000.00	.....	10,000.00	4,623.99	.....	4,623.99	5,376.01	267
.....	200,000.00	47.70	200,047.70	37,922.40	8,750.26	46,672.66	153,375.04	268
.....	50,000.00	.....	50,000.00	7,095.35	2,410.15	9,505.50	40,494.50	269
.....	200,000.00	.....	200,000.00	.....	.....	.....	200,000.00	270
.....	200,000.00	.....	200,000.00	.....	.....	.....	200,000.00	271
.....	75,000.00	.....	75,000.00	.....	.....	.....	75,000.00	272
.....	75,000.00	.....	75,000.00	.....	.....	.....	75,000.00	273
.....	100,000.00	.....	100,000.00	14,761.68	416.70	15,178.38	84,821.62	274
.....	300,000.00	.....	300,000.00	.....	.....	.....	300,000.00	275
.....	250,000.00	.....	250,000.00	.....	.....	.....	250,000.00	276
.....	100,000.00	.....	100,000.00	.....	.....	.....	100,000.00	277
.....	300,000.00	.....	300,000.00	.....	.....	.....	300,000.00	278
.....	350,000.00	.....	350,000.00	.....	.....	.....	350,000.00	279
.....	100,000.00	.....	100,000.00	.....	.....	.....	100,000.00	280
.....	50,000.00	.....	50,000.00	27,195.03	459.14	27,654.17	22,345.83	281
.....	84,280.00	.....	84,280.00	.....	.....	.....	84,280.00	282
.....	32,000.00	.....	32,000.00	.....	.....	.....	32,000.00	283
.....	13,000.00	.....	13,000.00	.....	.....	.....	13,000.00	284
.....	42,000.00	.....	42,000.00	1,800.00	.....	1,800.00	40,200.00	285
.....	53,845.00	.....	53,845.00	3,869.40	.....	3,869.40	49,975.60	286
.....	46,435.00	.....	46,435.00	.....	.....	.....	46,435.00	287

# ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
<b>Building Fund Appropriations (Continued)</b>				
Confirming Appropriations (Continued)				
Florida Industrial School for Boys(Continued)				
288	468		New Dairy and Milking Barn.....	23882
289	469		Refrigeration for Canning Plant and Slaughter House.....	23882
290	470		3 Vocational Shop Buildings.....	23882
Florida Industrial School for Girls:				
291	475		Additional Repair Program.....	23882
Florida A. & M. College:				
292	481		Central Heating Plant.....	23882
293	482		Equipping Library.....	23882
294	483		Equipping Temporary Buildings.....	23882
295	484		Equipping New Dormitory.....	23882
296	485		Utilities Revision to Care for New Buildings, etc.....	23882
297	486		Purchase of U.S. Surplus Property.....	23882
University of Florida:				
298	491		Library Addition (Part of Cost).....	23882
299	492		Purchase of U.S. Surplus Property.....	23882
Florida State University:				
300	494		Purchase of U.S. Surplus Property.....	23882
Florida School for Deaf and Blind:				
301	498		Utilities Revision.....	23882
302			Appropriations—Section 2—(Unallocated).....	23882
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303	501		Florida State Hospital—Sprinkler System.....	23882
304	502		Industrial School for Boys—Completion of 3 Cottage Dormitories.....	23882
305	503		Florida State Hospital—Kitchen and Dining Room Alterations—New Infirmary.....	23882
306	504		Industrial School for Boys—Completion of Colored School Building.....	23882
307	505		University of Florida—Furnishings for Chemistry Building.....	23882
308	506		University of Florida—Furnishings for Infirmary.....	23882
309	507		South Wing Addition—Additional Allocation for Miscellaneous Expenditures.....	23882
310	508		Additional Air Conditioning—South Wing.....	23882
311	509		Additional Renovation—Dorr and Carlstrom Field.....	23882
312	510		Equipping and Furnishing New Infirmary—Chattahoochee.....	23882
313	511		University of Florida—Completion of Sewage Disposal Plant.....	23882
314	512		Florida State Hospital—Purchase Army Surplus Baking Equipment.....	23882
315	513		Purchase Equipment—Vegetable Processing Laboratory, Gainesville.....	23882
316	514		Purchase Equipment—Dairy Processing Laboratory, Gainesville.....	23882
317	515		Additional Utilities—Florida State University.....	23882
318	516		Completion New Infirmary—Florida State Hospital.....	23882
319	517		Florida A. & M. College—Additional Boiler.....	23882
320	518		Florida Farm Colony—Dining Room and Kitchen.....	23882
321	519		Ward Building—Florida State Hospital.....	23882
322	520		Florida Industrial School for Boys—Laundry.....	23882
Conditional Appropriations:				
323	601		Dormitories (To Assist in Construction of Self-Liquidating Projects).....	23882
University of Florida:				
324	611		Livestock Exhibition Building and Barn.....	23882
325	612		First Unit Engineering Group.....	23882
326	613		First Unit Agricultural Group.....	23882
327	614		Library Addition (Part of Cost).....	23882
328	615		Classroom and Administration Building.....	23882
Florida State University:				
329	621		Reconstruction of Utilities.....	23882
330	622		Science Hall.....	23882
Florida A. & M. College:				
331	631		Student Activity Building.....	23882
332	632		Laundry.....	23882
333	633		Hospital.....	23882
334	634		Physical Education Building.....	23882
Florida School for Deaf and Blind:				
335	641		Laundry.....	23882
336	642		Negro Dormitories.....	23882
337	651		Agricultural Experiment Stations—Dairy Unit, Gainesville.....	23882
Miscellaneous:				
338	661		Livestock Pavilion, Orlando.....	23882
339	662		Livestock Pavilion, Ocala.....	23882
340	663		Livestock Pavilion, Belle Glade.....	23882



## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
	\$ 31,200.00	\$ .....	\$ 31,200.00	\$ .....	\$ .....	\$ .....	\$ 31,200.00	288
	47,800.00	.....	47,800.00	.....	.....	.....	47,800.00	289
	112,500.00	.....	112,500.00	.....	.....	.....	112,500.00	290
	5,000.00	.....	5,000.00	2,343.99	.....	2,343.99	2,656.01	291
	429,000.00	.....	429,000.00	283,679.98	.....	283,679.98	145,320.02	292
	50,000.00	.....	50,000.00	8,445.66	.....	8,445.66	41,554.34	293
	30,000.00	.....	30,000.00	19,698.56	.....	19,698.56	10,301.44	294
	12,000.00	.....	12,000.00	11,988.95	.....	11,988.95	11.05	295
	100,000.00	.....	100,000.00	12,200.53	.....	12,200.53	87,799.47	296
	3,000.00	.....	3,000.00	2,135.95	688.95	2,824.90	175.10	297
	800,000.00	.....	800,000.00	.....	.....	.....	800,000.00	298
	30,000.00	70	30,000.70	17,401.45	2,943.50	20,344.95	9,655.75	299
	4,000.00	20.00	4,020.00	2,506.17	1,268.75	3,774.92	245.08	300
	356,000.00	.....	356,000.00	304,179.93	4,943.04	309,122.97	46,877.03	301
	251,207.31	21,150.00	272,357.31	.....	.....	.....	272,357.31	302
	4,957.30	.....	4,957.30	4,957.30	.....	4,957.30	.....	303
	34,496.73	.....	34,496.73	31,040.94	.....	31,040.94	3,455.79	304
	9,331.10	.....	9,331.10	.....	.....	.....	9,331.10	305
	5,328.00	.....	5,328.00	5,221.93	71.15	5,293.08	34.92	306
	100,000.00	.....	100,000.00	11,476.35	.....	11,476.35	88,523.65	307
	45,000.00	.....	45,000.00	19,549.71	62.00	19,611.71	25,388.29	308
	1,249.56	.....	1,249.56	181.56	.....	181.56	1,068.00	309
	1,330.00	.....	1,330.00	116.24	.....	116.24	1,213.76	310
	55,000.00	.....	55,000.00	41,662.81	1,819.20	43,482.01	11,517.99	311
	87,500.00	.....	87,500.00	46,014.07	.....	46,014.07	41,485.93	312
	129,150.00	.....	129,150.00	99,856.11	6,454.11	106,310.22	22,839.78	313
	25,000.00	.....	25,000.00	1,871.50	.....	1,871.50	23,128.50	314
	13,700.00	.....	13,700.00	12,813.93	.....	12,813.93	886.07	315
	23,000.00	.....	23,000.00	4,925.53	555.16	5,480.69	17,519.31	316
	64,250.00	.....	64,250.00	10,589.00	.....	10,589.00	53,661.00	317
	31,000.00	.....	31,000.00	23,179.56	48.15	23,227.71	7,772.29	318
	27,500.00	.....	27,500.00	.....	.....	.....	27,500.00	319
	19,000.00	.....	19,000.00	.....	.....	.....	19,000.00	320
	65,000.00	.....	65,000.00	.....	.....	.....	65,000.00	321
	7,000.00	.....	7,000.00	.....	.....	.....	7,000.00	322
	800,000.00	.....	800,000.00	.....	.....	.....	800,000.00	323
	170,000.00	.....	170,000.00	.....	.....	.....	170,000.00	324
	1,000,000.00	.....	1,000,000.00	.....	.....	.....	1,000,000.00	325
	1,000,000.00	.....	1,000,000.00	.....	.....	.....	1,000,000.00	326
	615,000.00	.....	615,000.00	.....	.....	.....	615,000.00	327
	1,373,000.00	.....	1,373,000.00	.....	.....	.....	1,373,000.00	328
	333,000.00	.....	333,000.00	.....	.....	.....	333,000.00	329
	670,000.00	.....	670,000.00	.....	.....	.....	670,000.00	330
	225,000.00	.....	225,000.00	.....	.....	.....	225,000.00	331
	81,000.00	.....	81,000.00	.....	.....	.....	81,000.00	332
	500,000.00	.....	500,000.00	.....	.....	.....	500,000.00	333
	890,000.00	.....	890,000.00	.....	.....	.....	890,000.00	334
	49,110.00	.....	49,110.00	.....	.....	.....	49,110.00	335
	178,000.00	.....	178,000.00	.....	.....	.....	178,000.00	336
	211,000.00	.....	211,000.00	.....	.....	.....	211,000.00	337
	60,000.00	.....	60,000.00	.....	.....	.....	60,000.00	338
	60,000.00	.....	60,000.00	.....	.....	.....	60,000.00	339
	60,000.00	.....	60,000.00	.....	.....	.....	60,000.00	340



## EXHIBIT

ABSTRACT OF APPROPRIATIONS  
FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.			NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
<b>Building Fund Appropriations (Continued)</b>				
Conditional Appropriations (Continued)				
Miscellaneous (Continued)				
341	664		Livestock Pavilion, Bartow.....	23882
342	665		Livestock Pavilion, Quincy.....	23882
State Board of Health:				
343	671		Repairs to Jacksonville Building.....	23882
344	672		Repairs to Tampa Building.....	23882
345a	681-689		Military Department of Florida.....	23882
Florida Board of Forestry and Parks:				
345	701		Park Improvements—Santa Rosa.....	23882
346	702		Park Improvements—Jupiter.....	23882
347	703		Park Improvements—Hillsborough.....	23882
348	704		Park Improvements—Myakka.....	23882
349	705		Park Improvements—Gold Head Branch.....	23882
350	706		Park Improvements—Florida Caverns.....	23882
351	707		Park Improvements—Fort Clinch.....	23882
352	708		Park Improvements—Torreya.....	23882
353	709		Park Improvements—Highland Hammock.....	23882
354	710		Miscellaneous Improvements and Land Purchases.....	23882
<b>021 Florida State Advertising Commission</b>				
355	101		Salaries.....	286.21
356	104		Expense.....	286.21
<b>025 Military Department of Florida</b>				
357	101		Salaries.....	23915
358	104		Expenses.....	23915
359	106		Special.....	23915
360	111		Contingent—Salaries.....	23915
361	114		Contingent—Expense.....	23915
<b>026 Florida Railroad and Public Utilities Commission</b>				
362	101		Salaries.....	23915
363	104		Expenses.....	23915
364	106		Special.....	23915
365	108		Expense—Old Appropriation.....	22827
366	111		Additional Salaries.....	24035
367	115		Railroad Inspector—Salaries.....	24276
368	118		Railroad Inspector—Expense.....	24276
<b>037 Florida Council for the Blind</b>				
369	101		Salaries.....	23915
370	102		Salaries for Expense.....	23915
371	104		Expense.....	23915
<b>038 Livestock Sanitary Board</b>				
372	101		Salaries.....	23915
373	102		Salaries for Expense.....	23915
374	104		Expense.....	23915
375	201		Fever Tick Eradication—Salaries.....	23775
376	204		Fever Tick Eradication—Expense.....	23775
377	302		Purchase of Serum and Virus.....	585.32
378	306		Purchase of Brucellosis Vaccine.....	585.44
<b>039 Everglades Fire Control District</b>				
379	101		Salaries.....	20973-1
380	104		Expense.....	20973-1
381	110		Expense—Old Appropriation.....	22827
<b>040 State Board of Health</b>				
382	101		Salaries.....	23915
383	104		Expense.....	23915
384	202		County Health Units.....	23915
385	301		District Health Units—Salaries.....	23915
386	304		District Health Units—Expense.....	23915
387	322		Merit System Operation.....	23915
388	401		Purchase and Distribution of Insulin—Salaries.....	381.65
389	404		Purchase and Distribution of Insulin—Expense.....	381.65
390	411		Advisory Hospital Council—Salaries.....	24091
391	414		Advisory Hospital Council—Expense.....	24091

## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 60,000.00	\$.....	\$ 60,000.00	\$.....	\$.....	\$.....	\$ 60,000.00	341
.....	60,000.00	.....	60,000.00	.....	.....	.....	60,000.00	342
.....	60,000.00	.....	60,000.00	.....	.....	.....	60,000.00	343
.....	55,000.00	.....	55,000.00	.....	.....	.....	55,000.00	344
.....	500,000.00	.....	500,000.00	.....	.....	.....	500,000.00	345a
.....	30,000.00	.....	30,000.00	.....	.....	.....	30,000.00	345
.....	15,000.00	.....	15,000.00	.....	.....	.....	15,000.00	346
.....	50,000.00	.....	50,000.00	.....	.....	.....	50,000.00	347
.....	25,000.00	.....	25,000.00	.....	.....	.....	25,000.00	348
.....	45,000.00	.....	45,000.00	.....	.....	.....	45,000.00	349
.....	60,000.00	.....	60,000.00	.....	.....	.....	60,000.00	350
.....	40,000.00	.....	40,000.00	.....	.....	.....	40,000.00	351
.....	25,000.00	.....	25,000.00	.....	.....	.....	25,000.00	352
.....	20,000.00	.....	20,000.00	.....	.....	.....	20,000.00	353
.....	200,000.00	.....	200,000.00	.....	.....	.....	200,000.00	354
.....	50,120.00	.....	50,120.00	41,012.26	.....	41,012.26	9,107.74	355
.....	449,880.00	231.88	450,111.88	389,330.29	65.00	389,395.29	60,716.59	356
.....	59,900.00	165.49	60,065.49	59,839.37	.....	59,839.37	226.12	357
.....	140,900.00	34,691.60	175,591.60	153,849.69	311.66	154,161.35	21,430.25	358
.....	2,200.00	57.83	2,257.83	2,171.33	.....	2,171.33	86.50	359
.....	14,100.00	.....	14,100.00	.....	.....	.....	14,100.00	360
.....	10,000.00	.....	10,000.00	9,853.00	147.00	10,000.00	.....	361
.....	75,000.00	.....	75,000.00	55,111.63	.....	55,111.63	19,888.37	362
.....	25,618.00	106.55	25,724.55	19,805.75	.....	19,805.75	5,918.80	363
.....	15,000.00	32.55	15,032.55	2,953.78	148.67	3,102.45	11,930.10	364
1,158.48	.....	.....	1,158.48	1,158.48	.....	1,158.48	.....	365
.....	9,000.00	.....	9,000.00	8,714.38	.....	8,714.38	285.62	366
.....	4,800.00	.....	4,800.00	1,600.00	.....	1,600.00	3,200.00	367
.....	3,600.00	.....	3,600.00	872.22	.....	872.22	2,727.78	368
.....	76,500.00	.....	76,500.00	42,638.18	.....	42,638.18	33,861.82	369
.....	3,500.00	.....	3,500.00	2,949.40	550.33	3,499.73	27	370
.....	70,830.00	254.33	71,084.33	53,557.48	449.55	54,007.03	17,077.30	371
.....	95,000.00	.....	95,000.00	94,930.72	.....	94,930.72	69.28	372
.....	25,000.00	.....	25,000.00	25,000.00	.....	25,000.00	.....	373
.....	120,000.00	1,563.86	121,563.86	121,563.35	.....	121,563.35	.51	374
.....	483,512.17	.....	483,512.17	336,730.16	.....	336,730.16	146,782.01	375
.....	464,559.40	5,042.04	469,601.44	342,976.71	2.00	342,978.71	126,622.73	376
.....	200,000.00	163.95	200,163.95	197,685.33	.....	197,685.33	2,478.62	377
.....	50,000.00	.....	50,000.00	3,682.23	.....	3,682.23	46,317.77	378
.....	48,493.04	.....	48,493.04	39,951.62	.....	39,951.62	8,541.42	379
.....	24,007.00	5,071.75	29,078.75	25,732.40	.....	25,732.40	3,346.35	380
5,071.75	.....	.....	5,071.75	.....	5,071.75	5,071.75	.....	381
.....	460,000.00	350.00	460,350.00	399,302.56	313.72	399,616.28	60,733.72	382
.....	445,950.00	2,258.32	448,208.32	340,979.77	2,095.29	343,075.06	105,133.26	383
.....	725,000.00	.....	725,000.00	.....	697,389.00	697,389.00	27,611.00	384
.....	20,000.00	.....	20,000.00	10,997.35	.....	10,997.35	9,002.65	385
.....	5,000.00	.....	5,000.00	4,797.70	.....	4,797.70	202.30	386
.....	13,000.00	.....	13,000.00	1,300.33	11,419.83	12,720.16	279.84	387
.....	2,640.00	.....	2,640.00	2,640.00	.....	2,640.00	.....	388
.....	17,360.00	.....	17,360.00	17,360.00	.....	17,360.00	.....	389
.....	35,700.00	.....	35,700.00	2,375.00	.....	2,375.00	33,325.00	390
.....	4,300.00	.....	4,300.00	321.54	.....	321.54	3,978.46	391



# ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
042			<b>Florida Children's Commission</b>	
392	101		Salaries.....	23810
393	104		Expense.....	23810
394	106		Special—Travel Expense Executive Secretary.....	23810
043			<b>State Board of Forestry and Parks</b>	
395	101		Salaries.....	23915
396	104		Expense.....	23915
397	111		Parks—Salaries.....	23915
398	112		Parks—Salaries for Expense.....	23915
399	114		Expense.....	23915
400	124		Hugh Taylor Birch Park—Expense.....	24125
401	131		Additional Appropriation—Salaries.....	24123
402	134		Additional Appropriation—Expense.....	24123
044			<b>State Board of Conservation</b>	
403	101		Geological Survey—Salaries.....	23915-373.20
404	104		Geological Survey—Expense.....	23915-373.20
405	106		Geological Survey—Expense—Old Appropriation.....	22827
406	114		Biological Survey—Expense.....	24126
407	121		Water Survey and Research—Salaries.....	24283
408	124		Water Survey and Research—Expense.....	24283
409	126		Water Survey and Research—Special.....	24283
410	045	102	<b>Atlantic States' Marine Fisheries Commission.....</b>	374.48
050			<b>Board of Commissioners of State Institutions</b>	
411	101		Salaries.....	23915
412	104		Expense.....	23915
413	106		Old Appropriation (19-042) Emergency Fund—Coordinating Secretary.....	22827-12
414	108		Expense—Old Appropriation.....	22827
053			<b>State Welfare Board</b>	
415	101		Administrative.....	409.22
416	104		Old Age and Blind.....	409.22
417	106		Aid to Dependent Children.....	409.22
418	108		Aid to Dependent Children.....	409.18-1
419	154		Old Age Assistance.....	23915
420	164		Aid to Dependent Children.....	23915
421	174		Guarantee of State Racing Funds for Old Age Assistance.....	22816
056			<b>Florida Crippled Children's Commission</b>	
422	101		Salaries.....	25915
423	104		Expense.....	23915
057			<b>Florida State Hospital</b>	
424	101		Salaries.....	23915
425	104		Expense.....	23915
426	110		Special for Transportation of Patients.....	23915
427	121		Contingent—Salaries.....	23915
428	124		Contingent—Expense.....	23915
058			<b>Florida Farm Colony</b>	
429	101		Salaries.....	23915
430	104		Expense.....	23915
431	121		Contingent.....	23915
059			<b>State Tuberculosis Board</b>	
432	101		Salaries.....	23915
433	104		Expense.....	23915
434	121		Contingent.....	23915
435	204		Supplementing Section 392.12.....	23915
436	206		Contingent—Supplementing Section 392.12.....	23915
437	304		Sanatorium Maintenance Appropriation.....	392.12
060			<b>State Plant Board</b>	
438	101		Salaries.....	23915
439	104		Expense.....	23915
440	106		Special, Tristeza—Salaries.....	23915



## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 39,800.00	\$.....	\$ 39,800.00	\$ 4,931.83	\$.....	\$ 4,931.83	\$ 34,868.17	392
.....	7,800.00	.....	7,800.00	4,786.46	.....	4,786.46	3,013.54	393
.....	2,400.00	.....	2,400.00	1,101.52	.....	1,101.52	1,298.48	394
.....	100,000.00	.....	100,000.00	99,882.02	.....	99,882.02	117.98	395
.....	175,000.00	378.93	175,378.93	172,405.38	2,973.55	175,378.93	.....	396
.....	67,500.00	.....	67,500.00	67,392.79	.....	67,392.79	107.21	397
.....	7,500.00	.....	7,500.00	498.20	.....	498.20	7,001.80	398
.....	100,000.00	973.86	100,973.86	100,644.54	328.05	100,972.59	1.27	399
.....	100,000.00	.....	100,000.00	11,602.73	.....	11,602.73	88,397.27	400
.....	118,221.00	.....	118,221.00	612.00	.....	612.00	117,609.00	401
.....	156,779.00	.....	156,779.00	73,753.08	2,156.94	75,910.02	80,868.98	402
.....	50,200.00	.....	50,200.00	36,747.43	.....	36,747.43	13,452.57	403
.....	29,800.00	.....	29,800.00	24,535.72	339.98	24,875.70	4,924.30	404
5,941.26	.....	.....	5,941.26	5,941.26	.....	5,941.26	.....	405
.....	45,000.00	.....	45,000.00	2,979.52	.....	2,979.52	42,020.48	406
.....	109,900.00	.....	109,900.00	19,327.88	.....	19,327.88	90,572.12	407
.....	15,100.00	3,080.59	18,180.59	17,077.33	31.00	17,108.33	1,072.26	408
.....	25,000.00	.....	25,000.00	13,802.39	2,902.44	16,704.83	8,295.17	409
.....	600.00	.....	600.00	600.00	.....	600.00	.....	410
.....	18,680.00	3,125.00	21,805.00	21,614.92	.....	21,614.92	190.08	411
.....	7,100.00	.....	7,100.00	5,948.47	43.23	5,991.70	1,108.30	412
618.34	.....	.....	618.34	618.34	.....	618.34	.....	413
517.06	.....	.....	517.06	517.06	.....	517.06	.....	414
328,595.11	1,117,000.00	.....	1,445,595.11	.....	1,117,000.00	1,117,000.00	328,595.11	415
.....	2,283,000.00	113,558.89	2,396,558.89	.....	1,797,975.00	1,797,975.00	598,583.89	416
.....	400,000.00	.....	400,000.00	.....	400,000.00	400,000.00	.....	417
.....	625,000.00	12,390.51	637,390.51	.....	625,000.00	625,000.00	12,390.51	418
.....	3,102,175.00	524,356.24	3,626,531.24	.....	524,356.24	524,356.24	3,102,175.00	419
.....	2,240,000.00	.....	2,240,000.00	.....	2,165,566.11	2,165,566.11	74,433.89	420
.....	4,600,000.00	.....	4,600,000.00	.....	.....	.....	4,600,000.00	421
.....	74,700.00	.....	74,700.00	65,203.35	.....	65,203.35	9,496.65	422
.....	225,300.00	4,438.35	229,738.35	207,326.76	.....	207,326.76	22,411.59	423
.....	2,003,138.44	(28.69)	2,003,109.75	1,719,810.72	.....	1,719,810.72	283,299.03	424
.....	2,044,450.00	.....	2,044,450.00	1,947,654.70	65,623.33	2,013,278.03	31,171.97	425
.....	24,500.00	.....	24,500.00	18,474.11	.....	18,474.11	6,025.89	426
.....	90,400.00	.....	90,400.00	.....	.....	.....	90,400.00	427
.....	9,600.00	.....	9,600.00	9,600.00	.....	9,600.00	.....	428
.....	141,420.00	.....	141,420.00	133,735.23	.....	133,735.23	7,684.77	429
.....	171,330.00	.....	171,330.00	164,996.29	6,332.75	171,329.04	.96	430
.....	12,500.00	.....	12,500.00	.....	.....	.....	12,500.00	431
.....	7,500.00	.....	7,500.00	6,780.00	.....	6,780.00	720.00	432
.....	2,500.00	.....	2,500.00	2,310.46	.....	2,310.46	189.54	433
.....	10,000.00	.....	10,000.00	.....	.....	.....	10,000.00	434
.....	800,000.00	.....	800,000.00	.....	624,139.90	624,139.90	175,860.10	435
.....	300,000.00	.....	300,000.00	46,988.97	.....	46,988.97	253,011.03	436
.....	300,000.00	.....	300,000.00	.....	200,561.00	200,561.00	99,439.00	437
.....	232,840.00	.....	232,840.00	181,632.33	.....	181,632.33	51,207.67	438
.....	91,770.00	.....	91,770.00	64,383.06	113.46	64,496.52	27,273.48	439
.....	16,400.00	.....	16,400.00	12,125.00	.....	12,125.00	4,275.00	440

## EXHIBIT

ABSTRACT OF APPROPRIATIONS  
FOR THE FISCAL YEAR

LINE DEPT. CODE NO. NO. NO.			NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
<b>State Plant Board (Continued)</b>				
441	108		Special, Tristeza—Expense.....	23915
442	100		Expense—Old Appropriation.....	22827
443	201		Emergency Pest Control (Biennium).....	23915
444	204		Emergency Pest Control (Biennium)—Old Appropriation.....	22827
445	301		Apiary—Salaries.....	23915
446	304		Apiary—Expense.....	23915
447	401		State Plant Act of 1927—Salaries.....	581.11
<b>061 Florida Parole Commission</b>				
448	101		Salaries.....	23915
449	104		Expense.....	23915
<b>062 Florida State Prison—Raiford</b>				
450	101		Salaries.....	23915
451	104		Expense.....	23915
452	106		Expense—Old Appropriation.....	22827
453	121		Contingent.....	23915
<b>063 Florida State Prison No. 2—Belle Glade</b>				
454	101		Salaries.....	23915
455	104		Expense.....	23915
456	124		Special—Contingent (Biennium)—Expense.....	23915
<b>065 Florida Industrial School for Girls</b>				
457	101		Salaries.....	23915
458	104		Expense.....	23915
459	106		Special.....	23915
460	108		Expense—Old Appropriation.....	22827
461	114		Contingent.....	23915
<b>066 Florida Industrial School for Boys</b>				
462	101		Salaries.....	23915
463	102		Salaries for Expense.....	23915
464	104		Expense.....	23915
465	114		Contingent—Expense.....	23915
466	121		Special—Emergency—Old Appropriation.....	22827
<b>067 Institute of Government for the State of Florida</b>				
467	101		Salaries.....	23915
468	104		Expense.....	23915
<b>068 State Board of Control</b>				
469	101		Salaries.....	23915
470	104		Expense.....	23915
471	201		Department of Architecture—Salaries.....	23915
472	204		Department of Architecture—Expense.....	23915
473	301		Ringling Museum of Art—Special—Salaries.....	23915
474	304		Ringling Museum of Art—Special—Expense.....	23915
475	314		Ringling Museum of Art—Contingent (First Year) Expense.....	23915
476	334		Special Agricultural Economist—Expense—Old Appropriation.....	22827
<b>069 University of Florida</b>				
477	101		Salaries.....	23915
478	104		Expense.....	23915
479	111		Contingent—Salaries.....	23915
480	112		Contingent—Salaries for Expense.....	23915
481	114		Contingent—Expense.....	23915
482	121		Special, Forestry—Salaries.....	23915
483	131		Special Account of Coeducation—Salaries.....	23915
484	134		Special Account of Coeducation—Expense.....	23915
485	201		School of Forestry—Salaries.....	23915
486	204		School of Forestry—Expense.....	23915
487	211		Chair of Americanism and Southern History—Salaries.....	23915
488	301		Interest of Agricultural Fund—Salaries.....	241.11-241.23
489	501		Engineering and Industrial Experiment Station—Salaries.....	23915
490	504		Engineering and Industrial Experiment Station—Expense.....	23915
491	514		Engineering and Industrial Experiment Station—Contingent—Expense.....	23915

## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$ 188.73	\$ 13,600.00	\$ .....	\$ 13,600.00	\$ 9,627.99	\$ .....	\$ 9,627.99	\$ 3,972.01	441
.....	.....	.....	188.73	188.73	.....	188.73	.....	442
489.30	50,000.00	.....	50,000.00	489.30	.....	489.30	50,000.00	443
.....	.....	.....	.....	.....	.....	.....	.....	444
.....	18,670.00	.....	18,670.00	16,951.79	.....	16,951.79	1,718.21	445
.....	12,330.00	.....	12,330.00	11,606.38	.....	11,606.38	723.62	446
.....	35,000.00	.....	35,000.00	35,000.00	.....	35,000.00	.....	447
.....	109,920.00	.....	109,920.00	97,591.18	111.38	97,702.56	12,217.44	448
.....	40,080.00	299.66	40,379.66	31,589.93	809.22	32,399.15	7,980.51	449
.....	317,690.00	.....	317,690.00	240,764.18	.....	240,764.18	76,925.82	450
.....	465,478.00	416.70	465,894.70	406,470.74	12,875.18	419,345.92	46,548.78	451
11,904.81	.....	.....	11,904.81	11,806.11	98.70	11,904.81	.....	452
.....	45,000.00	.....	45,000.00	.....	.....	.....	45,000.00	453
.....	49,910.00	.....	49,910.00	30,025.61	.....	30,025.61	19,884.39	454
.....	52,090.00	.....	52,090.00	45,881.18	6,208.17	52,089.35	.65	455
.....	50,000.00	.....	50,000.00	23,235.16	1,764.00	24,999.16	25,000.84	456
.....	35,000.00	.....	35,000.00	33,984.77	.....	33,984.77	1,015.23	457
.....	65,000.00	134.04	65,134.04	59,720.25	1,702.94	61,423.19	3,710.85	458
.....	10,000.00	38.25	10,038.25	8,912.08	914.76	9,826.84	211.41	459
503.52	.....	.....	503.52	503.52	.....	503.52	.....	460
.....	600.00	.....	600.00	.....	.....	.....	600.00	461
.....	108,000.00	13.50	108,013.50	107,413.09	.....	107,413.09	600.41	462
.....	15,000.00	.....	15,000.00	14,366.36	633.39	14,999.75	.25	463
.....	172,500.00	.....	172,500.00	141,834.01	30,663.90	172,497.91	2.09	464
.....	11,350.00	.....	11,350.00	10,877.29	472.50	11,349.79	.21	465
3,716.73	.....	.....	3,716.73	3,716.73	.....	3,716.73	.....	466
.....	17,500.00	.....	17,500.00	13,510.40	.....	13,510.40	3,989.60	467
.....	7,500.00	385.90	7,885.90	5,481.70	.....	5,481.70	2,404.20	468
.....	72,620.00	.....	72,620.00	16,441.19	.....	16,441.19	56,178.81	469
.....	18,500.00	383.50	18,883.50	10,812.72	121.01	10,933.73	7,949.77	470
.....	4,000.00	.....	4,000.00	3,593.32	.....	3,593.32	406.68	471
.....	500.00	.....	500.00	369.75	79.50	449.25	50.75	472
.....	31,000.00	.....	31,000.00	24,733.22	.....	24,733.22	6,266.78	473
.....	19,000.00	.....	19,000.00	18,917.12	.....	18,917.12	82.88	474
.....	50,000.00	.....	50,000.00	28,962.08	.....	28,962.08	21,037.92	475
517.20	.....	.....	517.20	517.20	.....	517.20	.....	476
.....	1,390,655.00	.....	1,390,655.00	1,251,589.58	.....	1,251,589.58	139,065.42	477
.....	379,950.00	9,373.49	389,323.49	364,139.36	2,188.69	366,328.05	22,995.44	478
.....	787,630.00	.....	787,630.00	671,664.54	.....	671,664.54	115,965.46	479
.....	367,070.00	.....	367,070.00	77,319.96	697.35	78,017.31	289,052.69	480
.....	286,320.00	.....	286,320.00	112,813.10	213.92	113,027.02	173,292.98	481
.....	23,200.00	.....	23,200.00	19,863.59	.....	19,863.59	3,336.41	482
.....	100,000.00	.....	100,000.00	.....	.....	.....	100,000.00	483
.....	250,000.00	.....	250,000.00	.....	.....	.....	250,000.00	484
.....	23,570.00	.....	23,570.00	23,492.66	.....	23,492.66	77.34	485
.....	8,930.00	.....	8,930.00	7,854.51	1,070.82	8,925.33	4.67	486
.....	2,500.00	.....	2,500.00	2,500.00	.....	2,500.00	.....	487
.....	7,750.00	.....	7,750.00	7,750.00	.....	7,750.00	.....	488
.....	80,000.00	.....	80,000.00	79,999.55	.....	79,999.55	.45	489
.....	20,000.00	34.03	20,034.03	16,403.77	3,564.90	19,968.67	65.36	490
.....	6,610.00	.....	6,610.00	6,204.69	405.10	6,609.79	.21	491



## EXHIBIT

ABSTRACT OF APPROPRIATIONS  
FOR THE FISCAL YEARCHAPTER OR  
SECTION OF  
AUTHORIZATIONLINE DEPT. CODE  
NO. NO. NO.

NAME OF APPROPRIATION

070			<b>University of Florida—Agricultural Extension Service</b>	
492	101		Salaries.....	23915
493	104		Expense.....	23915
494	121		Continuing—Salaries.....	241.20
071			<b>University of Florida—Agricultural Experiment Stations</b>	
495	101		Main Experiment Station—Salaries.....	23915
496	104		Main Experiment Station—Expense.....	23915
497	114		Main Experiment Station—Emergency—Expense.....	23915
498	124		Main Experiment Station—Contingent—Expense.....	23915
499	134		Main Experiment Station—Development and Equipment New Beef Unit—One Year—Expense.....	23915
500	144		Main Experiment Station—Replacement Lands and Facilities Lost Through Expansion—One Year—Expense.....	23915
501	151		Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Salaries.....	23915
502	154		Main Experiment Station—Contingent—Matching Federal Agricultural Marketing Research Act—Expense.....	23915
503	171		State-wide Soil Survey—Salaries.....	23915
504	174		State-wide Soil Survey—Expense.....	23915
505	191		Central Florida Experiment Station—Salaries.....	23915
506	194		Central Florida Experiment Station—Expense.....	23915
507	196		Central Florida Experiment Station—Equipment—One Year.....	23915
508	201		Citrus Experiment Station—Salaries.....	23915
509	204		Citrus Experiment Station—Expense.....	23915
510	211		Citrus Experiment Station—Experimentation on East Coast—Salaries.....	23915
511	214		Citrus Experiment Station—Experimentation on East Coast—Expense.....	23915
512	231		Everglades Experiment Station—Salaries.....	23915
513	234		Everglades Experiment Station—Expense.....	23915
514	241		Everglades Experiment Station—Continuing—Salaries.....	23915
515	256		Everglades Experiment Station—Furniture and Equipment—Old Appropriation.....	22827
516	261		North Florida Experiment Station—Salaries.....	23915
517	264		North Florida Experiment Station—Expense.....	23915
518	271		North Florida Experiment Station—Contingent—Tobacco Insect Research—Salaries.....	23915
519	274		North Florida Experiment Station—Contingent—Tobacco Insect Research—Expense.....	23915
520	281		North Florida Experiment Station—Mobile Units—Salaries.....	282.18
521	284		North Florida Experiment Station—Mobile Units—Expense.....	282.18
522	286		North Florida Experiment Station—Mobile Units—Old Appropriation.....	22827
523	301		Range Cattle Experiment Station—Salaries.....	23915
524	304		Range Cattle Experiment Station—Expense.....	23915
525	321		Sub-Tropical Experiment Station—Salaries.....	23915
526	324		Sub-Tropical Experiment Station—Expense.....	23915
527	341		West Florida Experiment Station—Salaries.....	23915
528	342		West Florida Experiment Station—Salaries for Expense.....	23915
529	344		West Florida Experiment Station—Expense.....	23915
530	346		West Florida Experiment Station—Old Appropriation.....	22827
531	361		Potato Investigation Laboratory—Salaries.....	23915
532	364		Potato Investigation Laboratory—Expense.....	23915
533	381		Strawberry Investigation Laboratory—Salaries.....	23915
534	384		Strawberry Investigation Laboratory—Expense.....	23915
535	391		Vegetable Crops Laboratory—Salaries.....	23915
536	394		Vegetable Crops Laboratory—Expense.....	23915
537	397		Vegetable Crops Laboratory—Expense—Old Appropriation.....	22827
538	411		Watermelon Laboratory—Salaries.....	23915
539	414		Watermelon Laboratory—Expenses.....	23915
540	441		Weather Forecasting—Salaries.....	23915
541	444		Weather Forecasting—Expense.....	23915
542	448		Weather Forecasting—Expense—Old Appropriation.....	22827
543	461		Poultry Alisiose Research—Salary for Expense—Old Appropriation.....	22827
072			<b>Florida State University</b>	
544	101		Salaries.....	23915
545	102		Salaries for Expense.....	23915
546	104		Expense.....	23915
547	111		Home Demonstration—Salaries.....	23915
548	114		Home Demonstration—Expense.....	23915
549	121		Contingent—Salaries.....	23915
550	124		Contingent—Expense.....	23915
551	201		Chair of Americanism and Southern History—Salaries.....	23915
073			<b>Florida A. &amp; M. College</b>	
552	101		Salaries.....	23915
553	104		Expense.....	23915
554	114		Contingent—Expense.....	23915

## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 160,726.11	\$.....	\$ 160,726.11	\$ 121,491.08	\$.....	\$ 121,491.08	\$ 39,235.03	492
.....	54,348.45	.80	54,349.25	41,872.72	321.44	42,194.16	12,155.09	493
.....	80,400.00	.....	80,400.00	72,360.00	.....	72,360.00	8,040.00	494
.....	444,973.00	.....	444,973.00	380,818.38	.....	380,818.38	64,154.62	495
.....	161,400.00	1.35	161,401.35	146,927.97	2,700.33	149,628.30	11,773.05	496
.....	10,000.00	.....	10,000.00	.....	.....	.....	10,000.00	497
.....	20,000.00	.....	20,000.00	.....	.....	.....	20,000.00	498
.....	15,000.00	.....	15,000.00	270.74	.....	270.74	14,729.26	499
.....	25,000.00	.....	25,000.00	.....	.....	.....	25,000.00	500
.....	17,500.00	.....	17,500.00	1,120.00	.....	1,120.00	16,380.00	501
.....	7,500.00	.....	7,500.00	5,526.21	.....	5,526.21	1,973.79	502
.....	14,352.00	.....	14,352.00	8,250.68	.....	8,250.68	6,101.32	503
.....	4,400.00	.....	4,400.00	2,845.87	1.20	2,847.07	1,552.93	504
.....	31,592.00	.....	31,592.00	19,151.50	.....	19,151.50	12,440.50	505
.....	18,000.00	.....	18,000.00	14,683.51	.....	14,683.51	3,316.49	506
.....	5,000.00	.....	5,000.00	4,975.50	24.50	5,000.00	.....	507
.....	211,950.00	.....	211,950.00	197,031.50	.....	197,031.50	14,918.50	508
.....	132,100.00	.....	132,100.00	126,989.09	107.77	127,096.86	5,003.14	509
.....	11,000.00	.....	11,000.00	5,849.10	.....	5,849.10	5,150.90	510
.....	9,000.00	.....	9,000.00	9,000.00	.....	9,000.00	.....	511
.....	152,764.00	.....	152,764.00	144,718.53	.....	144,718.53	8,045.47	512
.....	81,800.00	.....	81,800.00	74,476.77	185.08	74,661.85	7,138.15	513
.....	5,000.00	.....	5,000.00	4,500.00	.....	4,500.00	500.00	514
14,398.12	.....	.....	14,398.12	14,398.12	.....	14,398.12	.....	515
.....	45,376.00	.....	45,376.00	43,472.91	.....	43,472.91	1,903.09	516
.....	20,666.00	.....	20,666.00	20,308.97	43.93	20,352.90	313.10	517
.....	10,580.00	.....	10,580.00	9,556.10	.....	9,556.10	1,023.90	518
.....	9,420.00	.....	9,420.00	9,334.64	.....	9,334.64	85.36	519
.....	19,700.00	.....	19,700.00	18,288.00	.....	18,288.00	1,412.00	520
.....	30,300.00	.....	30,300.00	29,506.05	91.15	29,597.20	702.80	521
1,173.68	.....	.....	1,173.68	1,173.68	.....	1,173.68	.....	522
.....	22,120.00	.....	22,120.00	21,618.80	.....	21,618.80	501.20	523
.....	20,500.00	.....	20,500.00	19,739.80	6.60	19,746.40	753.60	524
.....	44,468.00	.....	44,468.00	42,023.71	.....	42,023.71	2,444.29	525
.....	24,000.00	.....	24,000.00	19,676.90	.....	19,676.90	4,323.10	526
.....	14,660.00	.....	14,660.00	11,046.95	.....	11,046.95	3,613.05	527
.....	1,000.00	.....	1,000.00	736.22	.....	736.22	263.78	528
.....	9,340.00	.....	9,340.00	9,307.25	32.75	9,340.00	.....	529
3,716.61	.....	.....	3,716.61	3,716.61	.....	3,716.61	.....	530
.....	15,616.00	.....	15,616.00	15,212.25	.....	15,212.25	403.75	531
.....	5,200.00	.....	5,200.00	5,200.00	.....	5,200.00	.....	532
.....	5,400.00	.....	5,400.00	5,267.15	.....	5,267.15	132.85	533
.....	1,600.00	.....	1,600.00	1,373.30	.....	1,373.30	226.70	534
.....	42,044.00	.....	42,044.00	41,943.91	.....	41,943.91	100.09	535
.....	27,500.00	.....	27,500.00	27,077.26	102.00	27,179.26	320.74	536
345.63	.....	.....	345.63	.....	345.63	345.63	.....	537
.....	14,040.00	.....	14,040.00	10,511.40	.....	10,511.40	3,528.60	538
.....	6,344.00	.....	6,344.00	5,987.24	.....	5,987.24	356.76	539
.....	4,000.00	.....	4,000.00	3,999.60	.....	3,999.60	40	540
.....	16,000.00	.....	16,000.00	15,998.37	.....	15,998.37	1.63	541
59.76	.....	.....	59.76	59.76	.....	59.76	.....	542
466.00	.....	.....	466.00	466.00	.....	466.00	.....	543
.....	1,856,390.64	54,077.67	1,910,468.31	1,794,976.84	4.50	1,794,981.34	115,486.97	544
.....	52,064.36	.....	52,064.36	52,064.36	.....	52,064.36	.....	545
.....	443,474.27	103,091.52	546,565.79	496,775.40	42,309.56	539,084.96	7,480.83	546
.....	24,600.00	.....	24,600.00	11,468.96	.....	11,468.96	13,131.04	547
.....	9,800.00	.40	9,800.40	4,274.92	146.03	4,420.95	5,379.45	548
.....	45,836.95	.....	45,836.95	.....	.....	.....	45,836.95	549
.....	167,091.80	.....	167,091.80	80,242.43	72,750.04	152,992.47	14,099.33	550
.....	2,500.00	.....	2,500.00	1,884.43	.....	1,884.43	615.57	551
.....	509,132.44	.....	509,132.44	509,100.73	.....	509,100.73	31.71	552
.....	274,550.00	1,024.35	275,574.35	255,761.38	19,781.48	275,542.86	31.49	553
.....	100,000.00	.....	100,000.00	61,469.12	.....	61,469.12	38,530.88	554



# ABSTRACT OF APPROPRIATIONS FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
074			<b>Florida School for Deaf and Blind</b>	
555	101		Salaries.....	23915
556	104		Expense.....	23915
557	124		Special—Furniture and Equipment, New Building (Biennium).....	23915
075			<b>State Soil Conservation Board</b>	
558	101		Salaries.....	23915
559	104		Expenses.....	23915
560	150		Purchase of Machinery and Equipment.....	23941
076			<b>State Library Board</b>	
561	101		Salaries.....	23915
562	104		Expense.....	23915
563	106		Expense—Old Appropriation.....	22827
077			<b>Minimum Foundation Program Appropriation</b>	
564	102		State Supervisory Program Appropriation.....	23726
565	104		Instructional Salaries Appropriation.....	23726
566	106		Transportation Appropriation.....	23726
567	108		Current Expenses Appropriation.....	23726
568	110		Capital Outlay and Debt Service Appropriation.....	23726
			<b>Parks, Memorials and Monuments</b>	
569	079	131	Stephen Foster Memorial Commission.....	23940
570		141	Stephen Foster Memorial—Salaries.....	265.14
571		144	Stephen Foster Memorial—Expense.....	265.14
572	080	101	Judah P. Benjamin Memorial—Salaries.....	265.11
573		104	Judah P. Benjamin Memorial—Expense.....	265.11
574	081	204	Constitution Monument Park—Continuing—Expense.....	265.09
575	082	104	Olustee Memorial Park—Expense.....	25915
576		106	Olustee Memorial Park—Special Fence (Biennium).....	23915
577	083	104	Natural Bridge Monument Park—Expenses.....	265.05
578	087	101	Dade Memorial Park Commission—Salaries.....	23915
579		104	Dade Memorial Park Commission—Expenses.....	23915
580	088	101	Everglades National Park Commission—Salaries.....	23915
581		104	Everglades National Park Commission—Expense.....	23915
582		106	Everglades National Park Commission—Special.....	23915
100			<b>Special Pensions</b>	
583	101		Jacob Fischer.....	17147
584	103		Harvey C. Artis.....	17142
585	105		Roy Campbell.....	20696
586	107		Ada Cooper Law.....	18054
587	109		Joseph Curtis Brown.....	23973
100			<b>Relief Acts</b>	
588	151		Thelma Gibson.....	21921
589	153		Howard William Bartlett and Loretta Bartlett.....	23739
590	154		Mary Jane Gourley.....	23852
591	157		Neil F. Law.....	24234
592	159		J. W. McMillan.....	24102
593	162		S. H. Brower.....	24288
594	163		F. E. Rhodes.....	24287
595	165		S. C. M. Thomas.....	24162
596	166		P. D. Shuping.....	24181
101			<b>Retirements</b>	
597	050		State Officers' and Employees' Retirement System.....	121.15
598	101		Retirement of State Officials and Employees.....	112.05
599	102	101	Retirement of Supreme Court Justices.....	25.12
600	103	101	School Teachers' Pensions.....	242.06
601	104	101	Teachers' Retirement System—Salaries.....	23915
602		104	Teachers' Retirement System—Expense.....	23915
603		106	Teachers' Retirement System—Retirement of Teachers.....	23915
604		108	Teachers' Retirement System—State Contributions.....	23864
605		111	Teachers' Retirement System—Salaries.....	23915
606		114	Teachers' Retirement System—Expense.....	23915
607	105	101	Retirement—State Militia Personnel.....	250.76



## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
	\$ 213,720.00	\$ .....	\$ 213,720.00	\$181,973.05	\$ .....	\$ 181,973.05	\$ 31,746.95	555
	255,147.00	.....	255,147.00	173,490.79	904.03	174,394.82	80,752.18	556
	38,071.00	.....	38,071.00	.....	.....	.....	38,071.00	557
	1,380.00	.....	1,380.00	569.32	.....	569.32	810.68	558
	1,620.00	.....	1,620.00	1,061.58	.....	1,061.58	558.42	559
	200,000.00	.....	200,000.00	18,889.61	.....	18,889.61	181,110.39	560
	23,000.00	.....	23,000.00	19,144.52	.....	19,144.52	3,855.48	561
	10,000.00	357.09	10,357.09	9,328.32	.....	9,328.32	1,028.77	562
674.78	.....	.....	674.78	674.78	.....	674.78	.....	563
	18,963.37	.....	18,963.37	.....	18,963.37	18,963.37	.....	564
	2,830,371.15	.....	2,830,371.15	.....	2,830,371.15	2,830,371.15	.....	565
	490,357.18	.....	490,357.18	.....	490,357.18	490,357.18	.....	566
	1,561,192.08	.....	1,561,192.08	.....	1,561,192.08	1,561,192.08	.....	567
	829,422.35	.....	829,422.35	.....	829,422.35	829,422.35	.....	568
	500,000.00	.....	500,000.00	.....	.....	.....	500,000.00	569
	29,040.68	.....	29,040.68	1,582.81	.....	1,582.81	27,457.87	570
	65,371.84	.....	65,371.84	13,886.18	.....	13,886.18	51,485.66	571
	600.00	.....	600.00	600.00	.....	600.00	.....	572
	600.00	.....	600.00	600.00	.....	600.00	.....	573
	325.00	.....	325.00	.....	.....	.....	325.00	574
	1,500.00	.....	1,500.00	1,500.00	.....	1,500.00	.....	575
	1,000.00	.....	1,000.00	1,000.00	.....	1,000.00	.....	576
	1,200.00	.....	1,200.00	1,200.00	.....	1,200.00	.....	577
	900.00	.....	900.00	900.00	.....	900.00	.....	578
	3,200.00	.....	3,200.00	3,200.00	.....	3,200.00	.....	579
	12,000.00	.....	12,000.00	12,000.00	.....	12,000.00	.....	580
	3,700.00	500.00	4,200.00	4,045.55	.....	4,045.55	154.45	581
	9,300.00	379.49	9,679.49	9,110.59	500.00	9,610.59	68.90	582
	480.00	.....	480.00	480.00	.....	480.00	.....	583
	480.00	.....	480.00	480.00	.....	480.00	.....	584
	1,800.00	.....	1,800.00	1,800.00	.....	1,800.00	.....	585
	300.00	.....	300.00	300.00	.....	300.00	.....	586
	625.00	.....	625.00	625.00	.....	625.00	.....	587
	50.00	.....	50.00	50.00	.....	50.00	.....	588
	1,400.00	.....	1,400.00	1,400.00	.....	1,400.00	.....	589
	1,200.00	.....	1,200.00	1,200.00	.....	1,200.00	.....	590
	492.00	.....	492.00	492.00	.....	492.00	.....	591
	1,800.00	.....	1,800.00	1,800.00	.....	1,800.00	.....	592
	813.27	.....	813.27	813.27	.....	813.27	.....	593
	1,167.74	.....	1,167.74	1,167.74	.....	1,167.74	.....	594
	6,969.59	.....	6,969.59	6,969.59	.....	6,969.59	.....	595
	625.00	.....	625.00	625.00	.....	625.00	.....	596
	34,091.99	.....	34,091.99	.....	34,091.99	34,091.99	.....	597
	80,000.00	.....	80,000.00	66,617.50	.....	66,617.50	13,382.50	598
	30,000.00	.....	30,000.00	28,100.00	.....	28,100.00	1,900.00	599
	58,380.00	.....	58,380.00	54,730.46	.....	54,730.46	3,649.54	600
	27,000.00	.....	27,000.00	26,011.41	.....	26,011.41	988.59	601
	11,610.00	373.65	11,983.65	10,554.57	.....	10,554.57	1,429.08	602
	502,710.00	.....	502,710.00	.....	502,710.00	502,710.00	.....	603
	100,000.00	.....	100,000.00	.....	100,000.00	100,000.00	.....	604
	6,660.00	.....	6,660.00	6,651.45	.....	6,651.45	8.55	605
	5,130.00	.....	5,130.00	3,426.32	.....	3,426.32	1,703.68	606
	9,900.00	.....	9,900.00	7,699.92	.....	7,699.92	2,200.08	607

**EXHIBIT**  
**ABSTRACT OF APPROPRIATIONS**  
**FOR THE FISCAL YEAR**

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	107		<b>Veterans' Service Commission</b>	
608	101		Salaries.....	292.09
609	104		Expense.....	292.C9
610	106		Old Appropriation.....	22827
611	121		Department of Veterans' Affairs—Salaries.....	24069
612	124		Department of Veterans' Affairs—Expense.....	24069
613	108	102	<b>Educational Opportunities to Children of Veterans</b> .....	295.04
614	109	101	<b>Confederate Pensions</b> .....	23915
	110		<b>Florida Industrial Commission</b>	
615	101		Enforcement of Child Labor Law—Salaries.....	23915
616	102		Enforcement of Child Labor Law—Salaries for Expense.....	23915
617	104		Enforcement of Child Labor Law—Expense.....	23915
618	121		Apprenticeship Council—Salaries.....	23934
619	124		Apprenticeship Council—Expense.....	23934
620	111	100	<b>Cancellations and Restorations</b> .....	17.26
621	111	110	<b>Refund of Overpayment of Taxes</b> .....	215.26
622	112	100	<b>Tax Certificate Fund</b> .....	192.24
623			<b>TOTAL GENERAL REVENUE UNALLOCATED APPROPRIATIONS</b> .....	

## E (Continued)

GENERAL REVENUE UNALLOCATED  
ENDED JUNE 30, 1948

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1947-48	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-48	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 9,751.08	\$.....	\$ 9,751.08	\$ 9,749.11	\$.....	\$ 9,749.11	\$ 1.97	608
.....	119.20	.....	119.20	119.20	.....	119.20	.....	609
11,068.09	.....	1.98	11,070.07	11,070.07	.....	11,070.07	.....	610
.....	206,910.04	.....	206,910.04	113,244.93	.....	113,244.93	93,665.11	611
.....	43,089.96	166.35	43,256.31	20,329.87	.....	20,329.87	22,926.44	612
.....	8,000.00	.....	8,000.00	5,875.00	.....	5,875.00	2,125.00	613
.....	310,000.00	9.68	310,009.68	267,559.53	.....	267,559.53	42,450.15	614
.....	7,452.00	.....	7,452.00	5,605.00	1,328.29	6,933.29	518.71	615
.....	828.00	.....	828.00	826.42	.....	826.42	1.58	616
.....	4,040.00	.....	4,040.00	4,039.61	.....	4,039.61	.39	617
.....	21,280.00	17,106.07	38,386.07	19,992.05	.....	19,992.05	18,394.02	618
.....	8,720.00	5,250.46	13,970.46	12,769.08	.....	12,769.08	1,201.38	619
.....	10,000.00	4,324.00	14,324.00	926.15	.....	926.15	13,397.85	620
.....	46,734.56	.....	46,734.56	3,774.00	42,960.56	46,734.56	.....	621
.....	244,209.47	3,126.08	247,335.55	28,318.92	.....	28,318.92	219,016.63	622
<u>\$12,838,010.68</u>	<u>\$73,881,914.23</u>	<u>\$ 1,165,551.33</u>	<u>\$87,885,476.24</u>	<u>\$31,529,174.00</u>	<u>\$15,384,455.48</u>	<u>\$46,913,629.48</u>	<u>\$40,971,846.76</u>	623



# SCHEDULE 1

## STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE	DEPT.	SOURCE	DEPARTMENTAL	FEES	LICENSES
NO.	NO.		TOTALS		
1	002	<b>Judicial</b> .....	\$ 10,889.26		
2		Clerk of Supreme Court Fees.....		\$ 10,889.26	\$.....
3	003	<b>Governor's Office</b> .....	\$ 730.00		
4		Extradition Fees.....		730.00	
5	004	<b>Secretary of State</b> .....	\$ 691,446.15		
6		Charter Tax.....			
7		Commission Tax.....			
8		Corporation Capital Stock Tax.....			
9		Limited Partnership Fees.....		2,218.41	
10		Filing Fees.....		55,815.13	
11		Sale of Laws.....			
12		Sale of Journals, Statutes and Annotations.....			
13		Candidates' Filing Fees.....		32,500.00	
14		Miscellaneous Receipts.....			
15	006	<b>Comptroller</b> .....	\$56,795,313.35		
16		Tangible Tax.....			
17		Tax Redemptions.....			
18		Documentary Stamp Tax.....			
19		Railroad and Telegraph Licenses.....			123,490.54
20		Utilities Tax.....			
21		Occupational License Tax.....			852,553.93
22		Bank Examination Fees.....		42,960.00	
23		Credit Union Fees.....		1,165.00	
24		Audit County Fair Associations.....		220.00	
25		U.S. Water Power Act.....			
26		Tax Certificate Fund.....			
27		Pullman Company Gross Receipts Tax.....			
28		Copyrighted Music Fees.....		2,965.92	
29		Estate Tax Fund.....			
30		Gasoline Dealers' License Special Tax.....			37,400.00
31		Intangible Tax Fund.....			
32		Auto Transportation Tax Fund.....			
33		Gasoline Tax Fund.....			
34		Motor Vehicle Fuel Tax Fund.....			
35		Auto Transportation Advance Payment Fund.....			
36		License and Inventory Tax.....			1,582,497.53
37		Oil and Gas Production Tax.....			
38		Small Loan License Fund.....		8,230.00	28,850.00
39		State Officers' and Employees' Retirement.....			
40		County Officers' and Employees' Retirement.....			
41		Retail Occupational License Tax.....			
42	007	<b>State Treasurer</b> .....	\$3,726,243.50		
43		Interest on State Treasurer's Deposits.....			
44		2% Insurance Premium Tax.....			
45		Insurance Company License Tax.....			104,575.00
46		Insurance Company Filing Fees.....		5,450.00	
47		Insurance Agents' License Tax.....			149,625.00
48		Agents' Qualification Tax.....			
49		Insurance Agents' County License Tax.....			67,953.00
50		Life Insurance Agents' Filing Fees.....		11,005.00	
51		Fraternal Insurance Agents' Qualification Fees.....		564.00	
52		Interest of Agricultural College Fund.....			
53		Liquefied Petroleum Gas Licenses.....			7,762.50
54		Florida Securities Commission.....		36,770.08	
55		State Fire Insurance Fund.....			
56		Firemen's Relief and Pension Fund—Distribution to Cities and Towns.....			
57	008	<b>Commissioner of Agriculture</b> .....	\$2,615,205.41		
58		Sale of Derelict Property.....			
59		Citrus Inspection Fund.....		684,538.52	
60		Egg and Poultry Inspection Fees.....		89,431.94	
61		Frozen Desserts Inspection Fees.....		7,911.00	

## OF EXHIBIT A

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,889.26	2
								3
							730.00	4
								5
180,819.03							180,819.03	6
29,440.00							29,440.00	7
371,000.26							371,000.26	8
							2,218.41	9
							55,815.13	10
	12,810.47						12,810.47	11
	6,765.19						6,765.19	12
							32,500.00	13
	77.66						77.66	14
								15
153.52							153.52	16
12,706.01							12,706.01	17
2,177,253.82							2,177,253.82	18
							123,490.54	19
1,591,893.16							1,591,893.16	20
							852,553.93	21
							42,960.00	22
							1,165.00	23
							220.00	24
	5.26						5.26	25
31,964.10							31,964.10	26
4,251.56							4,251.56	27
							2,965.92	28
2,274,785.42							2,274,785.42	29
							37,400.00	30
3,098,084.16							3,098,084.16	31
644,593.03							644,593.03	32
42,825,670.25							42,825,670.25	33
67,711.22							67,711.22	34
437.00							437.00	35
							1,582,497.53	36
22,884.43							22,884.43	37
							37,080.00	38
		31,250.00	881,969.50				913,219.50	39
		15,000.00	434,274.69				449,274.69	40
93.30							93.30	41
								42
		138,680.95					138,680.95	43
2,705,654.83							2,705,654.83	44
							104,575.00	45
							5,450.00	46
							149,625.00	47
35,459.00							35,459.00	48
							67,953.00	49
							11,005.00	50
							564.00	51
		5,455.00					5,455.00	52
							7,762.50	53
							36,770.08	54
		60,361.65				187,250.00	247,611.65	55
209,677.49							209,677.49	56
								57
	321.37						321.37	58
							684,538.52	59
							89,431.94	60
							7,911.00	61

## SCHEDULE 1

## STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
<b>Commissioner of Agriculture (Continued)</b>					
62		Gas and Oil Inspection Fees.....	\$	\$ 872,691.03	\$.....
63		Feed Inspection Fees.....		205,379.09	.....
64		Seed Inspection Fees.....		18,850.25	.....
65		Fertilizer Inspection Fees.....		223,645.44	.....
66		Lime and Phosphate Inspection Fees.....		10,432.07	.....
67		Federal-State Inspection Fruit and Vegetables.....		254,036.56	.....
68		Agricultural Products Licenses.....			7,650.00
69		Citrus Dealers' Licenses.....			11,620.00
70		Insecticide Inspection Fees.....		16,032.50	.....
71		Marks and Brands Recording Fees.....		7,292.60	.....
72		State Farmers' Markets.....		171,747.79	.....
73		Sale of Statistics.....			.....
74		Miscellaneous Receipts.....			.....
75		Livestock Pavilions.....			.....
76	009	<b>State Department of Education</b> .....	<b>\$3,407,434.08</b>		
77		Summer Scholarship Fund.....			.....
78		House and Senatorial Scholarship Fund.....			.....
79		Educational Certification and Service Fund.....		31,170.64	.....
80		Free Textbooks.....			.....
81		Smith-Hughes—U.S.....			.....
82		George-Barden—U.S.....			.....
83		Federal Rehabilitation.....			.....
84		Veterans' Education Training—U.S.....			.....
85		Florida School Lunch Program—U.S.....			.....
86	014	<b>Motor Vehicle Commission</b> .....	<b>\$17,445,202.97</b>		
87		Vehicle Licenses.....			16,953,122.70
88		Ryder vs. Kilgore Trust Fund.....			13,177.44
89		Auto Theft Fund.....		478,902.83	.....
90	015	<b>State Beverage Department</b> .....	<b>\$33,753,885.87</b>		
91		Beverage Tax.....			.....
92		Cigarette Tax.....			.....
93		Operating Expense.....			.....
94	016	<b>Florida State Improvement Commission</b> .....	<b>\$ 174,188.99</b>		
95		Miscellaneous Sale.....			.....
96		Hospital Survey and Construction—U.S.....			.....
97		Hospital Grants—Distribution.....			.....
98	017	<b>State Racing Commission</b> .....	<b>\$13,531,680.90</b>		
99		Racing Commission Account.....		7,386.00	70,366.36
100		Racing Commission 5%—O.A.A.....			.....
101		Racing Commission—Breaks O.A.A.....			.....
102	018	<b>Trustees Internal Improvement Fund</b> .....	<b>\$ 774,029.25</b>		
103		Chapter 610.....			.....
104		Murphy Act.....			.....
105		U.S. Geological Survey Cooperative Account.....			.....
106	019	<b>Replacement Accounts</b> .....	<b>\$ 30,028.88</b>		
107		Armory Board.....			.....
108		Florida State University.....			.....
109		Florida State Hospital.....			.....
110		State Tuberculosis Sanatorium—Marianna.....			.....
111		Florida State Prison No. 2.....			.....
112	024	<b>Department of Public Safety</b> .....	<b>\$1,189,602.11</b>		
113		Drivers' Licenses.....			1,128,829.86
114		Florida Highway Patrol Operating.....			.....
115		Florida Highway Patrol Pension Fund.....			.....



## OF EXHIBIT A (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 872,691.03	62
.....	.....	.....	.....	.....	.....	.....	205,379.09	63
.....	.....	.....	.....	.....	.....	.....	18,850.25	64
.....	.....	.....	.....	.....	.....	.....	223,645.44	65
.....	.....	.....	.....	.....	.....	.....	10,432.07	66
.....	.....	.....	.....	.....	.....	.....	254,036.56	67
.....	.....	.....	.....	.....	.....	.....	7,650.00	68
.....	.....	.....	.....	.....	.....	.....	11,620.00	69
.....	.....	.....	.....	.....	.....	.....	16,032.50	70
.....	.....	.....	.....	.....	.....	.....	7,292.60	71
.....	.....	.....	.....	.....	.....	.....	171,747.79	72
.....	2,448.25	.....	.....	.....	.....	.....	2,448.25	73
.....	1,611.00	.....	.....	.....	.....	.....	1,611.00	74
.....	.....	.....	.....	29,566.00	.....	.....	29,566.00	75
.....	.....	.....	.....	.....	.....	.....	.....	76
.....	.....	124.56	.....	.....	.....	.....	124.56	77
.....	.....	1.67	.....	.....	.....	.....	1.67	78
.....	.....	.....	.....	.....	.....	.....	31,170.64	79
.....	19,536.29	.....	.....	.....	.....	.....	19,536.29	80
.....	.....	.....	.....	101,497.90	.....	.....	101,497.90	81
.....	.....	.....	.....	242,058.32	.....	.....	242,058.32	82
.....	.....	.....	.....	435,604.05	.....	.....	435,604.05	83
.....	.....	.....	.....	1,718,837.73	.....	.....	1,718,837.73	84
.....	.....	.....	.....	858,602.92	.....	.....	858,602.92	85
.....	.....	.....	.....	.....	.....	.....	.....	86
.....	.....	.....	.....	.....	.....	.....	16,953,122.70	87
.....	.....	.....	.....	.....	.....	.....	13,177.44	88
.....	.....	.....	.....	.....	.....	.....	478,902.83	89
.....	.....	.....	.....	.....	.....	.....	.....	90
21,403,090.38	.....	.....	.....	.....	.....	.....	21,403,090.38	91
12,326,769.09	.....	.....	.....	.....	.....	.....	12,326,769.09	92
.....	24,026.40	.....	.....	.....	.....	.....	24,026.40	93
.....	.....	.....	.....	.....	.....	.....	.....	94
.....	500.00	.....	.....	.....	.....	.....	500.00	95
.....	.....	.....	.....	17,555.00	.....	.....	17,555.00	96
.....	.....	.....	.....	156,133.99	.....	.....	156,133.99	97
.....	.....	.....	.....	.....	.....	.....	.....	98
5,946,534.13	78.41	.....	.....	.....	.....	.....	6,024,364.90	99
6,539,938.92	.....	.....	.....	.....	.....	.....	6,539,938.92	100
967,377.08	.....	.....	.....	.....	.....	.....	967,377.08	101
.....	.....	.....	.....	.....	.....	.....	.....	102
.....	2.50	.....	.....	.....	.....	554,660.12	554,662.62	103
.....	.....	.....	.....	.....	.....	215,651.63	215,651.63	104
.....	.....	.....	.....	3,715.00	.....	.....	3,715.00	105
.....	.....	.....	.....	.....	.....	.....	.....	106
.....	.....	.....	.....	.....	.....	20,308.16	20,308.16	107
.....	.....	.....	.....	.....	.....	1,928.07	1,928.07	108
.....	.....	.....	.....	.....	.....	135.90	135.90	109
.....	.....	.....	.....	.....	.....	1,200.00	1,200.00	110
.....	.....	.....	.....	.....	.....	6,456.75	6,456.75	111
.....	.....	.....	.....	.....	.....	.....	.....	112
.....	.....	.....	.....	.....	.....	.....	1,128,829.86	113
.....	5,104.50	.....	.....	.....	.....	4,532.29	9,636.79	114
.....	.....	1,050.00	50,085.46	.....	.....	.....	51,135.46	115

## SCHEDULE 1

## STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
116	025	Military Department of Florida	\$ 3,012.61		
117		Armory Board Improvement Account		\$	\$
118	026	Florida Railroad and Public Utilities Commission	\$ 52,212.78		
119		Auto Transportation			
120		Auto Transportation—Taxicab Administration			
121	027	Florida Milk Commission	\$ 45,019.11	45,019.11	
122	028	State Board of Law Examiners	\$ 9,610.00	9,610.00	
123	029	Florida Board of Massage	\$ 8,849.50	8,849.50	
124	030	Florida Board of Optometry	\$ 7,765.00	7,765.00	
125	031	State Board of Architecture	\$ 5,445.00	5,445.00	
126	032	State Board of Chiropractic Examiners	\$ 2,000.00	2,000.00	
127	033	State Board of Nurses Examiners	\$ 43,134.40	43,134.40	
128	034	Florida Real Estate Commission	\$ 101,423.10	101,423.10	
129	035	State Board of Beauty Culture Examiners	\$ 74,797.75	74,797.75	
130	036	Barbers' Sanitary Commission	\$ 35,898.10	35,898.10	
131	037	Florida Council for the Blind—U.S.	\$ 170,483.60		
132	038	Livestock Sanitary Board	\$ 8,400.56		
133		National Poultry Improvement Fund			
134	040	State Board of Health	\$2,678,474.30		
135		Centralization of Marriage and Divorce Records		17,101.50	
136		Certified Copies of Birth and Death Certificates		29,697.15	
137		Registration of Doctors and Midwives		4,413.00	
138		Drug Store Inspection		8,190.00	
139		Structural Pest Control		3,894.00	
140		Duval County Venereal Disease Program Fund			
141		Typhus Survey and Malaria Research			
142		Commonwealth Training Fund			
143		U.S. Public Health Service			
144		Maternal and Child Health—U.S.			
145		Venereal Disease Program Fund—U.S.			
146		Cancer Control—U.S.			
147		Tuberculosis Control—U.S.			
148		U.S. Public Health Service—Rapid Treatment Centers			
149		Mental Health Work—U.S.			
150		County Health Units			
151	041	State Hotel Commission	\$ 207,851.76		207,851.76
152	043	State Board of Forestry	\$ 832,890.73		
153		Incidental Fund		267,613.29	
154		State Park Fund		42,223.89	
155		Florida National Forest Funds Distribution			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								116
\$.....	\$ 3,012.61	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,012.61	117
								118
18,153.53	.....	.....	.....	.....	.....	.....	18,153.53	119
34,059.25	.....	.....	.....	.....	.....	.....	34,059.25	120
.....	.....	.....	.....	.....	.....	.....	45,019.11	121
.....	.....	.....	.....	.....	.....	.....	9,610.00	122
.....	.....	.....	.....	.....	.....	.....	8,849.50	123
.....	.....	.....	.....	.....	.....	.....	7,765.00	124
.....	.....	.....	.....	.....	.....	.....	5,445.00	125
.....	.....	.....	.....	.....	.....	.....	2,000.00	126
.....	.....	.....	.....	.....	.....	.....	43,134.40	127
.....	.....	.....	.....	.....	.....	.....	101,423.10	128
.....	.....	.....	.....	.....	.....	.....	74,797.75	129
.....	.....	.....	.....	.....	.....	.....	35,898.10	130
.....	.....	.....	.....	170,483.60	.....	.....	170,483.60	131
.....	.....	.....	.....	.....	.....	.....	.....	132
.....	8,400.56	.....	.....	.....	.....	.....	8,400.56	133
.....	.....	.....	.....	.....	.....	.....	.....	134
.....	.....	.....	.....	.....	.....	.....	17,101.50	135
.....	.....	.....	.....	.....	.....	.....	29,697.15	136
.....	.....	.....	.....	.....	.....	.....	4,413.00	137
.....	.....	.....	.....	.....	.....	.....	8,190.00	138
.....	.....	.....	.....	.....	.....	.....	3,894.00	139
.....	.....	.....	.....	483.33	.....	.....	483.33	140
.....	.....	.....	.....	16,811.40	.....	.....	16,811.40	141
.....	.....	.....	.....	45,440.00	.....	.....	45,440.00	142
.....	.....	.....	.....	208,145.00	.....	.....	208,145.00	143
.....	.....	.....	.....	400,698.20	.....	.....	400,698.20	144
.....	.....	.....	.....	263,726.00	.....	.....	263,726.00	145
.....	.....	.....	.....	76,959.00	.....	.....	76,959.00	146
.....	.....	.....	.....	197,033.00	.....	.....	197,033.00	147
.....	.....	.....	.....	148,817.00	.....	.....	148,817.00	148
.....	.....	.....	.....	35,630.00	.....	.....	35,630.00	149
.....	.....	.....	.....	1,221,435.72	.....	.....	1,221,435.72	150
.....	.....	.....	.....	.....	.....	.....	207,851.76	151
.....	.....	.....	.....	.....	.....	.....	.....	152
.....	1,201.07	.....	.....	388,380.52	79,644.57	.....	736,839.45	153
.....	30.25	.....	.....	.....	.....	.....	42,254.14	154
.....	.....	.....	.....	53,797.14	.....	.....	53,797.14	155



## SCHEDULE 1

## STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
156	044	State Board of Conservation	\$ 127,259.61		
157		State Conservation Fund		\$ 1,715.00	\$ 102,772.64
158		Oil Account			
159	046	Florida Citrus Commission	\$2,069,844.31	2,069,844.31	
160	047	State Game Fund	\$1,022,459.59		890,070.73
161	049	State Road License Fund	\$13,168,986.76		
162		Outdoor Advertising Fees		38,355.37	
163		Rentals			
164		Interest on Bonds			
165		Federal Reimbursements			
166		Holmes County Road Maintenance			
167		Sale of Bonds			
168		Florida State Improvement Commission Contract:			
169		Broward County Revenue Bonds			
170		Highlands County Revenue Bonds			
171	050	Board of Commissioners of State Institutions	\$ 1,780.20		
172		Miscellaneous Income			
173		Copyright Fund		680.20	
174	051	State Welfare Board—Child Welfare—U.S.	\$ 62,863.27		
175	052	State Welfare Board—U.S.	\$20,322,591.47		
176		Old Age			
177		Blind			
178		Aid to Dependent Children			
179	056	Florida Crippled Children's Commission	\$ 136,867.15		
180		Donation Account			
181		U.S. Account			
182	057	Florida State Hospital	\$ 151,102.21		
183		Special Maintenance Fund			
184	058	Florida Farm Colony	\$ 14,874.07		
185		Incidental Fund			
186	059	State Tuberculosis Board	\$ 537,446.45		
187		Sanatorium Maintenance Fund			
188		County and Pay Patients			
189		Construction Planning Account—U.S. (Loan)			
190	060	State Plant Board	\$ 2,590.55		
191		Incidental Fund			
192	061	State Parole Commission Trust Fund	\$ 1,250.00		
193	062	State Prison Farm	\$ 20,428.80		
194		Incidental Fund			
195		Improvement Fund			
196	063	Florida State Prison No. 2—Belle Glade	\$ 2,318.60		
197		Incidental Fund			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								156
\$ 4,117.94	\$ 16,693.73	\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,960.30	\$ 125,544.61	157
							1,715.00	158
							2,069,844.31	159
	21,219.52			111,169.34			1,022,459.59	160
								161
							38,355.37	162
	5,950.10						5,950.10	163
		70,875.00					70,875.00	164
				4,717,260.70			4,717,260.70	165
	55,394.70						55,394.70	166
						7,100,000.00	7,100,000.00	167
						251,500.00	251,500.00	168
						527,750.00	527,750.00	169
						402,120.89	402,120.89	170
								171
	1,100.00						1,100.00	172
							680.20	173
				62,863.27			62,863.27	174
								175
				14,766,648.48			14,766,648.48	176
				773,151.07			773,151.07	177
				4,782,791.92			4,782,791.92	178
								179
		288.00		25.00			313.00	180
				136,554.15			136,554.15	181
								182
	127,590.26					23,511.95	151,102.21	183
								184
	4,874.07					10,000.00	14,874.07	185
								186
	492,466.45						492,466.45	187
	17,880.00						17,880.00	188
				27,100.00			27,100.00	189
								190
	2,590.55						2,590.55	191
						1,250.00	1,250.00	192
								193
	10,083.95						10,083.95	194
	5,969.85	4,375.00					10,344.85	195
								196
	2,318.60						2,318.60	197

# SCHEDULE 1

## STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
198	065	Florida Industrial School for Girls	\$ 706.39		
199		Incidental Fund		\$	\$
200	066	Florida Industrial School for Boys	\$ 1,195.99		
201		Special Maintenance Fund			
202	067	Institute of Government for the State of Florida	\$ 840.48		
203		Manual Publications Revolving Fund			
204	068	State Board of Control	\$ 612,652.13		
205		Department of Architecture—Incidental		101.04	
206		Ringling Museum of Art—Incidental		65,551.09	
207		John and Mabel Ringling Museum Trust Fund			
208	068	Interest of Seminary Fund	\$ 4,090.00		
209	069	University of Florida	\$4,962,827.87		
210		Incidental Fund			
211		General Extension Division—Incidental			
212		Auxiliary Fund			
213		Radio Station WRUF—Incidental			
214		Special American Legion Fund—Salaries			
215		Morrill Fund—U.S.			
216		Bankhead-Jones Fund—U.S.			
217		Veterans' Units—U.S.			
218		Bankhead-Flannagan—Agricultural Extension Service—U.S.			
219		Engineering and Industrial Experiment Stations—Incidental			
220		Smith-Lever Bankhead-Jones Agricultural Extension Service—U.S.			
221		Agricultural Extension Service Farm Labor Project—U.S.			
222		Agricultural Extension Service—Capper-Ketcham Fund—U.S.			
223		Agricultural Extension Service—Research and Marketing—U.S.			
224		Agricultural Experiment Stations:			
225		Main Experiment Station—Incidental			
226		Citrus Experiment Station—Incidental			
227		Everglades Experiment Station—Incidental			
228		North Florida Experiment Station—Incidental			
229		Range Cattle Experiment Station—Incidental			
230		Sub-Tropical Experiment Station—Incidental			
231		West Central Florida Experiment Station—Incidental			
232		Potato Investigation Laboratory—Incidental			
233		Vegetable Crop Investigation Laboratory—Including Gladioli—Incidental			
234		Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Incidental			
235		Florida National Egg Laying Test—Incidental			
236		Central Florida Experiment Station—Incidental			
237		Hatch Fund Agricultural Experiment Stations			
238		Adams Fund Agricultural Experiment Stations			
239		Purnell Fund Agricultural Experiment Stations			
240		Bankhead-Jones Agricultural Experiment Stations			
241		Ramie Contract CAC 47-6			
242		Hope-Flannagan Agricultural Experiment Stations			
243	072	Florida State University	\$1,034,205.43		
244		Incidental Fund			
245		Auxiliary Fund			
246		University of Florida—Tallahassee Branch—Auxiliary Fund			
247		University of Florida—Tallahassee Branch—Incidental Fund			
248		Westcott Estate Fund			
249	073	Florida A. & M. College for Negroes	\$ 675,510.88		
250		Incidental Fund			
251		Hospital Fund			
252		Auxiliary Fund			
253		Morrill Fund—U.S.			
254		Bankhead-Jones Fund—U.S.			



# OF EXHIBIT A (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								198
\$.....	\$ 706.39	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 706.39	199
								200
	1,195.99						1,195.99	201
								202
	840.48						840.48	203
								204
							101.04	205
		15,000.00					80,551.09	206
				532,000.00			532,000.00	207
		4,090.00					4,090.00	208
								209
	2,286,829.88						2,286,829.88	210
	72,860.12						72,860.12	211
	1,272,253.35	1,250.00					1,273,503.35	212
	98,063.77						98,063.77	213
		2,200.00					2,200.00	214
				25,000.00			25,000.00	215
				20,827.55			20,827.55	216
				228,188.00			228,188.00	217
				64,242.74			64,242.74	218
	287,872.90						287,872.90	219
				190,076.24			190,076.24	220
				24,427.50			24,427.50	221
				27,417.72			27,417.72	222
				3,000.00			3,000.00	223
	43,731.83						43,731.83	224
	3,737.41						3,737.41	225
	17,976.89						17,976.89	226
	28,435.00						28,435.00	227
	9,322.42						9,322.42	228
	4,285.33						4,285.33	229
	11,693.63						11,693.63	230
	2,800.70						2,800.70	231
	1,936.36						1,936.36	232
	146.66						146.66	233
	7,086.08						7,086.08	234
	2,284.93						2,284.93	235
				15,000.00			15,000.00	236
				15,000.00			15,000.00	237
				60,000.00			60,000.00	238
				37,680.70			37,680.70	239
				15,000.00			15,000.00	240
				32,373.11			32,373.11	241
				49,827.05			49,827.05	242
								243
	298,251.01						298,251.01	244
	692,028.04	994.81				20,000.00	713,022.85	245
	428.71						428.71	246
	17.86						17.86	247
	17,500.00	985.00				4,000.00	22,485.00	248
								249
	196,734.83						196,734.83	250
	1,130.21						1,130.21	251
	422,278.28	540.00				9,000.00	431,818.28	252
				25,000.00			25,000.00	253
				20,827.56			20,827.56	254

# SCHEDULE 1

## STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
255	074	Florida School for the Deaf and Blind.....	\$ 26,511.67		
256		Incidental Fund.....		\$.....	\$.....
257	077	Interest of State School Fund.....	\$ 224,488.28		
258	079	Stephen Foster Memorial Commission Trust Fund.....	\$ 18.00		
259	090	Female Correctional Institution.....	\$ 1,200.00		
260		Incidental Fund.....			
261	102	Supreme Court Justices Retirement Fund.....	\$ 582.50		
262	102	Circuit Judges Retirement Fund.....	\$ 7,224.79		
263	104	Teachers' Retirement System.....	\$3,116,362.18		
264		Pension Accumulation Fund.....			
265		Annuity Savings Fund.....			
266	110	Florida Industrial Commission.....	\$18,052,655.97		
267		Employment Security Administration.....			
268		Elevator Inspection.....		2,357.00	
269		Workmen's Compensation Fund.....			
270		Unemployment Compensation Benefits.....			
271		Unemployment Compensation Clearing Account.....			
272	113	Principal of State School Fund.....	\$1,337,922.36		
273	113	Principal of Seminary Fund.....	\$ 1,025.00		
274	114	St. Lucie County Road Repair Fund—U.S.....	\$ 28,764.45		
275	131	Ex-Confederate Soldiers and Sailors Endowment Fund.....	\$ 562.50		
276	133	State Board of Pharmacy.....	\$ 14,932.10	14,932.10	
277	134	State Board of Accountancy.....	\$ 17,500.00	17,500.00	
278	135	Board of Examiners in Basic Sciences.....	\$ 5,710.25	5,710.25	
279	136	State Board of Dental Examiners.....	\$ 11,853.00	11,853.00	
280	137	State Board of Engineering Examiners.....	\$ 18,820.10	18,820.10	
281	138	State Board of Funeral Directors and Embalmers.....	\$ 12,205.50	12,205.50	
282	139	State Board of Osteopathic Examiners.....	\$ 3,600.00	3,600.00	
283	140	State Board of Chiropody.....	\$ 1,085.00	1,085.00	
284	141	State Board of Medical Examiners.....	\$ 8,977.50	8,977.50	

# OF EXHIBIT A (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
								255
\$.....	\$ 26,511.67	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 26,511.67	256
		224,488.28					224,488.28	257
	18.00						18.00	258
								259
	1,200.00						1,200.00	260
			582.50				582.50	261
			7,224.79				7,224.79	262
								263
	1,050.25						1,030.25	264
	\$.....	195,750.00	2,919,581.93				3,115,331.93	265
								266
				2,284,450.75			2,284,450.75	267
							2,357.00	268
467,239.77							467,239.77	269
8,893,608.45						6,405,000.00	6,405,000.00	270
							8,893,608.45	271
	500.00					1,337,422.36	1,337,422.36	272
		25.00				1,000.00	1,025.00	273
				28,764.45			28,764.45	274
		562.50					562.50	275
							14,932.10	276
							17,500.00	277
							5,710.25	278
							11,853.00	279
							18,820.10	280
							12,205.50	281
							3,600.00	282
							1,085.00	283
							8,977.50	284



# SCHEDULE 1

## STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEEs	LICENSES
285	142	State Board of Naturopathic Examiners .....	\$ 2,215.00	\$ 2,215.00	\$.....
286	143	State Board of Veterinary Examiners .....	\$ 1,625.00	1,625.00	.....
287	145	State Board of Photographic Examiners .....	2,981.65	2,981.65	.....
288		<b>TOTAL RECEIPTS</b> .....	<b>\$206,266,664.03</b>	<b>\$6,278,114.96</b>	<b>\$22,340,168.99</b>

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTIONS	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,215.00	285
.....	.....	.....	.....	.....	.....	.....	1,625.00	286
.....	.....	.....	.....	.....	.....	.....	2,981.65	287
<u>\$112,885,420.13</u>	<u>\$6,661,752.55</u>	<u>\$ 773,347.42</u>	<u>\$4,293,718.87</u>	<u>\$35,868,078.12</u>	<u>\$ 79,644.57</u>	<u>\$17,086,418.42</u>	<u>\$206,266,664.03</u>	288

# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED						
002		Judicial				
1		Old Appropriation—Sale of Coal.....	22827	\$ 786.00	\$.....	\$.....
2		Supreme Court—Expense.....	23915	16.53		
3		Clerk of Supreme Court.....	22656	10,889.26	10,889.26	
4		Circuit and Other Courts—Expense.....	23915	41.50		
5		Total Judicial.....		\$ 11,733.29	\$ 10,889.26	
003		Governor's Office				
6		Governor's Office—Expense.....	23915	603.61		
7		Extradition Fees.....	941.01-.37	730.00	730.00	
8		Total Governor's Office.....		\$ 1,333.61	\$ 730.00	
004		Secretary of State				
9		Old Appropriation.....	22827	716.50		
10		Secretary of State—Expense.....	23915	15.00		
11		Charter Tax.....	612.58	180,819.03		
12		Commission Tax.....	15.01-.12	29,440.00		
13		Corporation Capital Stock Tax.....	610.07-.08	356,000.26		
14		Limited Partnership Fees.....	620.12	2,002.68	2,002.68	
15		Filing Fees.....	15.09	55,815.13	55,815.13	
16		Sale of Laws.....	16.46	12,810.47		
17		Sale of Journals, Statutes and Annotations.....	383.15 & 16.46	6,765.19		
18		Candidates' Filing Fees.....	102.01-.31	32,500.00	32,500.00	
19		Miscellaneous Receipts.....	15.09	77.66		
20		Total Secretary of State.....		\$ 676,961.92	\$ 90,317.81	
005		Attorney General				
21		Old Appropriation.....	22827	172.42		
22		Expense.....	23915	1,142.03		
23		Editing, Printing, Publishing, Selling, and Distribution of Publications.....	16.48	1.50		
24		Total Attorney General.....		\$ 1,315.95		
006		Comptroller				
25		Old Appropriation.....	22827	533.30		
26		Salaries.....	23915	374.00		
27		Expense.....	23915	3,366.02		
28		Tangible Tax.....	200.01-.44	153.52		
29		Tax Redemptions.....	194	12,706.01		
30		Documentary Stamp Tax.....	201.01-.20	2,068,443.23		
31		Railroad and Telegraph Licenses.....	195.10	64,745.27		64,745.27
32		Utilities Tax.....	203.01	1,591,893.16		
33		Occupational License Tax.....	205.01-.68	852,553.93		852,553.93
34		Bank Examination Fees.....	653.44	42,960.00	42,960.00	
35		Credit Union Fees.....	657.06	1,165.00	1,165.00	
36		Audit County Fair Associations.....	615.12	220.00	220.00	
37		U.S. Water Power Act.....	23915-9	5.26		
38		Tax Certificate Fund.....	192.24	31,964.10		
39		Pullman Company Gross Receipts Tax.....	195.16	4,251.56		
40		Copyrighted Music Fund.....	215.22	90.08		
41		Gas Dealers' License Special Tax.....	215.22	1,099.25		
42		Small Loan License.....	215.22	1,068.30		
43		Auto Transportation.....	215.22	17,426.74		
44		Estate Tax Escrow and Expense.....	198.01-.44	2,300,000.00		
45		Intangible Tax Fund.....	199.01-.36	1,612,745.93		
46		License and Inventory Tax.....	204.01-.16	800,000.00		
47		Oil and Gas Production Tax.....	211.06	21,601.78		
48		County Assessors and Collectors Commissions.....	193.AGO	3,094.03		
49		Gasoline Tax.....	208.01-.45	3,058,964.34		
50		Motor Vehicle Fuel Tax.....	209.03	9,633.74		
51		Total Comptroller.....		\$12,501,058.55	\$ 44,345.00	\$ 917,299.20



## EXHIBIT B

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 783.00	\$ 3.00	\$.....	\$ 786.00	1
.....	.....	.....	.....	.....	16.53	.....	16.53	2
.....	.....	.....	10,889.26	.....	.....	.....	.....	3
.....	.....	.....	.....	.....	41.50	.....	41.50	4
.....	.....	.....	\$ 10,889.26	\$ 783.00	\$ 61.03	.....	\$ 844.03	5
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	560.61	43.00	.....	603.61	6
.....	.....	.....	730.00	.....	.....	.....	.....	7
.....	.....	.....	\$ 730.00	\$ 560.61	\$ 43.00	.....	\$ 603.61	8
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	716.50	.....	716.50	9
.....	.....	.....	.....	15.00	.....	.....	15.00	10
180,819.03	.....	.....	180,819.03	.....	.....	.....	.....	11
29,440.00	.....	.....	29,440.00	.....	.....	.....	.....	12
356,000.26	.....	.....	356,000.26	.....	.....	.....	.....	13
.....	.....	.....	2,002.68	.....	.....	.....	.....	14
.....	.....	.....	55,815.13	.....	.....	.....	.....	15
.....	12,810.47	.....	12,810.47	.....	.....	.....	.....	16
.....	6,765.19	.....	6,765.19	.....	.....	.....	.....	17
.....	.....	.....	32,500.00	.....	.....	.....	.....	18
.....	77.66	.....	77.66	.....	.....	.....	.....	19
\$ 566,259.29	\$ 19,653.32	.....	\$ 676,230.42	\$ 15.00	\$ 716.50	.....	\$ 731.50	20
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	172.42	.....	172.42	21
.....	.....	.....	.....	976.07	165.96	.....	1,142.03	22
.....	.....	.....	.....	.....	1.50	.....	1.50	23
.....	.....	.....	.....	\$ 976.07	\$ 339.88	.....	\$ 1,315.95	24
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	533.30	.....	533.30	25
.....	.....	.....	.....	.....	374.00	.....	374.00	26
.....	.....	.....	.....	2,312.56	1,053.46	.....	3,366.02	27
153.52	.....	.....	153.52	.....	.....	.....	.....	28
12,706.01	.....	.....	12,706.01	.....	.....	.....	.....	29
2,068,443.23	.....	.....	2,068,443.23	.....	.....	.....	.....	30
.....	.....	.....	64,745.27	.....	.....	.....	.....	31
1,591,893.16	.....	.....	1,591,893.16	.....	.....	.....	.....	32
.....	.....	.....	852,553.93	.....	.....	.....	.....	33
.....	.....	.....	42,960.00	.....	.....	.....	.....	34
.....	.....	.....	1,165.00	.....	.....	.....	.....	35
.....	.....	.....	220.00	.....	.....	.....	.....	36
.....	5.26	.....	5.26	.....	.....	.....	.....	37
31,964.10	.....	.....	31,964.10	.....	.....	.....	.....	38
4,251.56	.....	.....	4,251.56	.....	.....	.....	.....	39
.....	.....	.....	.....	90.08	.....	.....	90.08	40
.....	.....	.....	.....	1,099.25	.....	.....	1,099.25	41
.....	.....	.....	.....	1,068.30	.....	.....	1,068.30	42
.....	.....	.....	.....	17,426.74	.....	.....	17,426.74	43
.....	.....	.....	.....	2,300,000.00	.....	.....	2,300,000.00	44
.....	.....	.....	.....	1,612,745.93	.....	.....	1,612,745.93	45
.....	.....	.....	.....	800,000.00	.....	.....	800,000.00	46
.....	.....	.....	.....	21,601.78	.....	.....	21,601.78	47
.....	.....	.....	.....	3,094.03	.....	.....	3,094.03	48
.....	.....	.....	.....	3,058,964.34	.....	.....	3,058,964.34	49
.....	.....	.....	.....	9,633.74	.....	.....	9,633.74	50
\$ 3,709,411.58	\$ 5.26	.....	\$ 4,671,061.04	\$ 7,828,036.75	\$ 1,960.76	.....	\$ 7,829,997.51	51

# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
007		<b>State Treasurer</b>				
52		Old Appropriation.....	22827	\$ 77.98	\$ .....	\$ .....
53		Salaries for Expense.....	23915	21.80	.....	.....
54		Expense.....	23915	451.99	.....	.....
55		Warrant Department—Expense.....	23915	179.35	.....	.....
56		Contingent—Expense.....	23915	14.55	.....	.....
57		Insurance Department—Expense.....	23915	448.97	.....	.....
58		Administration of Liquefied Petroleum Gas.....	24302	17.40	.....	.....
59		State Fire Insurance Excess Premiums.....	284.08	6,756.91	.....	.....
60		Interest on State Treasurer's Deposits.....	18.15	138,680.95	.....	.....
61		2% Insurance Premiums Tax.....	205.43	2,705,945.86	.....	.....
62		Insurance Company License Tax.....	205.45	104,575.00	.....	104,575.00
63		Insurance Company Filing Fees.....	627.03	5,450.00	5,450.00	.....
64		Insurance Company Agents' License Tax.....	205.45	149,625.00	.....	149,625.00
65		Interest on Agricultural College Fund.....	241.11-23	5,455.00	.....	.....
66		Liquefied Petroleum Gas Licenses.....	24302	7,762.50	.....	7,762.50
67		Agents' Qualification Tax.....	215.22	985.46	.....	.....
68		Florida Securities Commission.....	215.22	1,101.32	.....	.....
69		Firemen's Relief and Pension Fund—Distributions to Cities and Towns.....	205.43	85.22	.....	.....
70		Total State Treasurer.....		\$ 3,127,615.26	\$ 5,450.00	\$ 261,962.50
008		<b>Commissioner of Agriculture</b>				
71		Sale of Derelict Property.....	705.03	321.37	.....	.....
72		Transfers to General Revenue.....	215.22	65,773.00	.....	.....
73		Total Commissioner of Agriculture.....		\$ 66,094.37	.....	.....
009		<b>State Department of Education</b>				
74		Old Appropriation.....	22827	3,447.99	.....	.....
75		Expense.....	23915	641.83	.....	.....
76		Special No. 1—Supervision of Negro Schools—Expense.....	23915	58.25	.....	.....
77		Special No. 3—Printing.....	23915	1,626.82	.....	.....
78		Contingent—Expense.....	23915	8.00	.....	.....
79		Smith-Hughes, State—Expense.....	23915	197.42	.....	.....
80		George-Barden, State—Expense.....	23915	36.74	.....	.....
81		State Rehabilitation—Expense.....	23915	162.00	.....	.....
82		Vocational Education, State Administration—Expense.....	23915	214.16	.....	.....
83		Free Textbooks—Expense.....	23915	89.09	.....	.....
84		Summer Scholarship Fund for Teachers.....	239.37	1,227.76	.....	.....
85		Scholarship Fund for Preparation of Teachers.....	239.	2,836.26	.....	.....
86		House and Senatorial Scholarships.....	239.	3,868.28	.....	.....
87		Educational Certification and Service Fund.....	231.	849.78	.....	.....
88		Total State Department of Education.....		\$ 15,264.38	.....	.....
010		<b>State Budget Commission</b>				
89		Rebates on Fleet Purchases.....	23915	441.50	.....	.....
90		Expense.....	23915	123.40	.....	.....
91		Total State Budget Commission.....		\$ 564.90	.....	.....
011		<b>State Auditing Department</b>				
92		Old Appropriation.....	22827	78.25	.....	.....
93		Salaries.....	23915	13,550.00	.....	.....
94		Expense.....	23915	574.09	.....	.....
95		Total State Auditing Department.....		\$ 14,202.34	.....	.....
014		<b>Motor Vehicle Commission</b>				
96		Motor Vehicle Licenses.....	215.22	489,322.12	.....	489,322.12
97		Auto Theft Fund.....	215.22	12,177.76	12,177.76	.....
98		Total Motor Vehicle Commission.....		\$ 501,499.88	\$ 12,177.76	\$ 489,322.12

# EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ .....	\$ .....	\$ .....	\$ .....	\$ 15.80	\$ 62.18	\$ .....	\$ 77.98	52
.....	.....	.....	.....	.....	21.80	.....	21.80	53
.....	.....	.....	.....	.....	451.99	.....	451.99	54
.....	.....	.....	.....	86.80	92.55	.....	179.35	55
.....	.....	.....	.....	.....	14.55	.....	14.55	56
.....	.....	.....	.....	.....	448.97	.....	448.97	57
.....	.....	.....	.....	.....	17.40	.....	17.40	58
.....	.....	.....	.....	6,704.18	32.73	.....	6,736.91	59
.....	138,680.95	.....	138,680.95	.....	.....	.....	.....	60
2,705,654.83	.....	.....	2,705,654.83	291.03	.....	.....	291.03	61
.....	.....	.....	104,575.00	.....	.....	.....	.....	62
.....	.....	.....	5,450.00	.....	.....	.....	.....	63
.....	.....	.....	149,625.00	.....	.....	.....	.....	64
.....	5,455.00	.....	5,455.00	.....	.....	.....	.....	65
.....	.....	.....	7,762.50	.....	.....	.....	.....	66
.....	.....	.....	.....	985.46	.....	.....	985.46	67
.....	.....	.....	.....	1,101.32	.....	.....	1,101.32	68
.....	.....	.....	.....	85.22	.....	.....	85.22	69
\$ 2,705,654.83	\$ 144,135.95	.....	\$ 3,117,203.28	\$ 9,269.81	\$ 1,142.17	.....	\$ 10,411.98	70
.....	321.37	.....	321.37	.....	.....	.....	.....	71
.....	.....	.....	.....	65,773.00	.....	.....	65,773.00	72
.....	\$ 321.37	.....	\$ 321.37	\$ 65,773.00	.....	.....	\$ 65,773.00	73
.....	.....	.....	.....	.....	3,447.99	.....	3,447.99	74
.....	.....	.....	.....	483.65	158.18	.....	641.83	75
.....	.....	.....	.....	.....	58.25	.....	58.25	76
.....	.....	.....	.....	198.00	1,428.82	.....	1,626.82	77
.....	.....	.....	.....	.....	8.00	.....	8.00	78
.....	.....	.....	.....	197.42	.....	.....	197.42	79
.....	.....	.....	.....	.....	36.74	.....	36.74	80
.....	.....	.....	.....	.....	162.00	.....	162.00	81
.....	.....	.....	.....	.....	214.16	.....	214.16	82
.....	.....	.....	.....	.....	89.09	.....	89.09	83
.....	.....	.....	.....	1,022.76	205.00	.....	1,227.76	84
.....	124.56	.....	124.56	.....	2,711.70	.....	2,711.70	85
.....	1.67	.....	1.67	.....	3,866.61	.....	3,866.61	86
.....	.....	.....	.....	849.78	.....	.....	849.78	87
.....	\$ 126.23	.....	\$ 126.23	\$ 2,751.61	\$ 12,386.54	.....	\$ 15,138.15	88
.....	.....	.....	.....	.....	441.50	.....	441.50	89
.....	.....	.....	.....	.....	123.40	.....	123.40	90
.....	.....	.....	.....	.....	\$ 564.90	.....	\$ 564.90	91
.....	.....	.....	.....	.....	78.25	.....	78.25	92
.....	.....	.....	.....	.....	13,550.00	.....	13,550.00	93
.....	.....	.....	.....	500.00	74.09	.....	574.09	94
.....	.....	.....	.....	\$ 500.00	\$ 13,702.34	.....	\$ 14,202.34	95
.....	.....	.....	489,322.12	.....	.....	.....	.....	96
.....	.....	.....	12,177.76	.....	.....	.....	.....	97
.....	.....	.....	\$ 501,499.88	.....	.....	.....	.....	98



# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
015		<b>State Beverage Department</b>				
99		Beverage Tax.....	561.01-.62	\$20,671,591.15	\$.....	\$.....
100		Cigarette Tax.....	510.01-.18	12,073,805.47	.....	.....
101		Total State Beverage Department.....		\$32,745,396.62	.....	.....
016		<b>Florida State Improvement Commission</b>				
102		Old Appropriation.....	420.11	6.10	.....	.....
103		Expense.....	23915	1,064.65	.....	.....
104		Hospital Survey, Continuing—Expense.....	380.03	4.25	.....	.....
105		Miscellaneous Sale (Whitfield Property).....	BCSI	500.00	.....	.....
106		Total Florida State Improvement Commission.....		\$ 1,575.00	.....	.....
017		<b>State Racing Commission, 3%, 5% and Breaks.....</b>	215.22	\$ 386,655.67	.....	.....
018		<b>Trustees Internal Improvement Fund</b>				
108		Trustees Internal Improvement Fund—Chapter 610.....	215.22	15,763.75	.....	.....
109		Trustees Internal Improvement Fund—Murphy Act.....	192.05-.46	230,000.00	.....	.....
110		Total Trustees Internal Improvement Fund.....		\$ 245,763.75	.....	.....
019		<b>Miscellaneous</b>				
111		Old Appropriation.....	22827	62.00	.....	.....
112		Capitol and Grounds—Salaries.....	23915	6.90	.....	.....
113		Capitol and Grounds—Expense.....	23915	74.80	.....	.....
114		Total Miscellaneous.....		\$ 143.70	.....	.....
019		<b>Emergency</b>				
115		Board of Commissioners of State Institutions—Surplus Property Revolving Fund—Refunds (Old Appropriation).....	22827	88,753.71	.....	.....
116		Board of Commissioners of State Institutions—Surplus Property Revolving Fund.....	23915	46,127.36	.....	.....
117		Total Emergency Fund.....		\$ 134,881.07	.....	.....
020		<b>General Revenue Earmarked Building Funds.....</b>	Budget Commission	\$19,893,333.32	.....	.....
020		<b>Building Fund Appropriations under Chapter 23882</b>				
119		Florida Farm Colony—General Repair Program.....	23882	14.08	.....	.....
120		State Hospital—Chattahoochee—General Repair Program.....	23882	1,501.62	.....	.....
121		State Hospital—Dori and Carlstrom Fields Reconversion.....	23882	64.34	.....	.....
122		State Prison Farm—Belle Glade—New Prison Group.....	23882	138.06	.....	.....
123		State Prison Farm—Belle Glade—Repairs to Plant.....	23882	8.44	.....	.....
124		Miscellaneous Prisons—Women's Correctional Institution—Land Purchase.....	23882	48,984.43	.....	.....
125		Industrial School for Boys—Cottage Dormitory No. 1.....	23882	35.05	.....	.....
126		Industrial School for Boys—General Repairs.....	23882	9.26	.....	.....
127		Industrial School for Girls—General Repairs.....	23882	79.69	.....	.....
128		University of Florida—Temporary Facilities for Veterans and Faculty.....	23882	1,234.83	.....	.....
129		Florida School for Deaf and Blind—White Primary Unit.....	23882	10,000.00	.....	.....
130		Central Heating System.....	23882	22.25	.....	.....
131		Florida State Hospital—Chattahoochee—Utilities.....	23882	3.90	.....	.....
132		State Prison Farm No. 2—Belle Glade—New Prison Group....	23882	30.10	.....	.....
133		Apalachee Institution—Chattahoochee—Dining Room and Kitchen.....	23882	47.70	.....	.....
134		University of Florida—Purchase U.S. Surplus Property.....	23882	.70	.....	.....
135		Florida State University—Purchase U.S. Surplus Property....	23882	20.00	.....	.....
136		University of Florida—Completion of Sewage Disposal Plant...	23882	21,395.48	.....	.....
137		Total Building Fund Appropriations.....		\$ 83,589.93	.....	.....

## EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$19,875,651.60	\$ .....	\$ .....	\$19,875,651.60	\$ 795,939.55	\$ .....	\$ .....	\$ 795,939.55	99
11,813,698.33	.....	.....	11,813,698.33	260,107.14	.....	.....	260,107.14	100
\$31,689,349.93	.....	.....	\$31,689,349.93	\$ 1,056,046.69	.....	.....	\$ 1,056,046.69	101
.....	.....	.....	.....	.....	6.10	.....	6.10	102
.....	.....	.....	.....	.....	1,064.65	.....	1,064.65	103
.....	.....	.....	.....	.....	4.25	.....	4.25	104
.....	500.00	.....	500.00	.....	.....	.....	.....	105
.....	\$ 500.00	.....	\$ 500.00	.....	\$ 1,075.00	.....	\$ 1,075.00	106
.....	.....	.....	.....	\$ 386,655.67	.....	.....	\$ 386,655.67	107
.....	.....	.....	.....	.....	15,763.75	.....	15,763.75	108
.....	.....	.....	.....	230,000.00	.....	.....	230,000.00	109
.....	.....	.....	.....	\$ 245,763.75	.....	.....	\$ 245,763.75	110
.....	.....	.....	.....	.....	62.00	.....	62.00	111
.....	.....	.....	.....	.....	6.90	.....	6.90	112
.....	.....	.....	.....	.....	74.80	.....	74.80	113
.....	.....	.....	.....	.....	\$ 143.70	.....	\$ 143.70	114
.....	.....	.....	.....	88,753.71	.....	.....	88,753.71	115
.....	.....	.....	.....	20,035.83	26,091.53	.....	46,127.36	116
.....	.....	.....	.....	\$ 108,789.54	\$ 26,091.53	.....	\$ 134,881.07	117
.....	.....	.....	.....	\$19,893,258.32	75.00	.....	\$19,893,333.32	118
.....	.....	.....	.....	.....	14.08	.....	14.08	119
.....	.....	.....	.....	1,501.62	.....	.....	1,501.62	120
.....	.....	.....	.....	.....	64.34	.....	64.34	121
.....	.....	.....	.....	.....	138.06	.....	138.06	122
.....	.....	.....	.....	.....	8.44	.....	8.44	123
.....	.....	.....	.....	48,984.43	.....	.....	48,984.43	124
.....	.....	.....	.....	.....	35.05	.....	35.05	125
.....	.....	.....	.....	.....	9.26	.....	9.26	126
.....	.....	.....	.....	79.69	.....	.....	79.69	127
.....	.....	.....	.....	.....	1,234.83	.....	1,234.83	128
.....	.....	.....	.....	10,000.00	.....	.....	10,000.00	129
.....	.....	.....	.....	.....	22.25	.....	22.25	130
.....	.....	.....	.....	3.90	.....	.....	3.90	131
.....	.....	.....	.....	.....	30.10	.....	30.10	132
.....	.....	.....	.....	.....	47.70	.....	47.70	133
.....	.....	.....	.....	.....	.70	.....	.70	134
.....	.....	.....	.....	.....	20.00	.....	20.00	135
.....	.....	.....	.....	.....	21,395.48	.....	21,395.48	136
.....	.....	.....	.....	\$ 60,569.64	\$ 23,020.29	.....	\$ 83,589.93	137

# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
	021	<b>Florida State Advertising Commission</b>				
138		Old Appropriation.....	22827	\$ 150.00	\$ .....	\$ .....
139		Expense.....	23915	245.48	.....	.....
140		Total Florida State Advertising Commission.....		\$ 395.48	.....	.....
	024	<b>Department of Public Safety</b>				
141		State Drivers' License Fund.....	215.22	\$ 33,893.76	.....	\$ 33,893.76
	025	<b>Military Department of Florida</b>				
142		Old Appropriation.....	22827	438.98	.....	.....
143		Salaries.....	23915	165.49	.....	.....
144		Expense.....	23915	34,691.60	.....	.....
145		Special.....	23915	57.83	.....	.....
146		Total Military Department of Florida.....		\$ 35,353.90	.....	.....
	026	<b>Florida Railroad and Public Utilities Commission</b>				
147		Old Appropriation.....	22827	80.39	.....	.....
148		Expense.....	23915	106.55	.....	.....
149		Special.....	23915	32.55	.....	.....
150		Auto Transportation—Taxicab Administration.....	215.22	1,040.78	.....	.....
151		Total Florida Railroad and Public Utilities Commission.....		\$ 1,260.27	.....	.....
152	027	<b>Florida Milk Commission</b> .....	215.22	\$ 1,278.63	.....	.....
153	028	<b>State Board of Law Examiners</b> .....	215.22	\$ 245.40	.....	.....
154	029	<b>Florida Board of Massage</b> .....	215.22	\$ 277.28	.....	.....
155	030	<b>Florida Board of Optometry</b> .....	215.22	\$ 222.49	.....	.....
156	031	<b>State Board of Architecture</b> .....	215.22	\$ 162.60	.....	.....
157	032	<b>State Board of Chiropractic Examiners</b> .....	215.22	\$ 60.00	.....	.....
158	033	<b>State Board of Nurses Examiners</b> .....	215.22	\$ 987.70	.....	.....
159	034	<b>Florida Real Estate Commission</b> .....	215.22	\$ 2,994.50	.....	.....
160	035	<b>State Board of Beauty Culture Examiners</b> .....	215.22	\$ 2,200.67	.....	.....
161	036	<b>Barbers' Sanitary Commission</b> .....	215.22	\$ 1,073.87	.....	.....
	037	<b>Florida Council for the Blind</b>				
162		Old Appropriation.....	22827	39.14	.....	.....
163		Expense.....	23915	254.33	.....	.....
164		Total Florida Council for the Blind.....		\$ 293.47	.....	.....
	038	<b>Livestock Sanitary Board</b>				
165		Old Appropriation.....	22827	95.92	.....	.....
166		Emergency Appropriation.....	22827	5,000.00	.....	.....
167		Expense.....	23915	1,563.86	.....	.....
168		Fever Tick Eradication—Expense.....	23775	5,042.04	.....	.....
169		Purchase of Serum and Virus.....	585.32	163.95	.....	.....
170		Total Livestock Sanitary Board.....		\$ 11,865.77	.....	.....



# EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 150.00	\$.....	\$ 150.00	138
.....	.....	.....	.....	.....	245.48	.....	245.48	139
.....	.....	.....	.....	.....	\$ 395.48	.....	\$ 395.48	140
.....	.....	.....	\$ 33,893.76	.....	.....	.....	.....	141
.....	.....	.....	.....	.....	438.98	.....	438.98	142
.....	.....	.....	.....	.....	165.49	.....	165.49	143
.....	.....	.....	.....	10,248.01	24,443.59	.....	34,691.60	144
.....	.....	.....	.....	.....	57.83	.....	57.83	145
.....	.....	.....	.....	\$ 10,248.01	\$ 25,105.89	.....	\$ 35,353.90	146
.....	.....	.....	.....	.....	80.39	.....	80.39	147
.....	.....	.....	.....	.....	106.55	.....	106.55	148
.....	.....	.....	.....	.....	32.55	.....	32.55	149
.....	.....	.....	.....	1,040.78	.....	.....	\$ 1,040.78	150
.....	.....	.....	.....	\$ 1,040.78	\$ 219.49	.....	\$ 1,260.27	151
.....	.....	.....	.....	\$ 1,278.63	.....	.....	\$ 1,278.63	152
.....	.....	.....	.....	\$ 245.40	.....	.....	\$ 245.40	153
.....	.....	.....	.....	\$ 277.28	.....	.....	\$ 277.28	154
.....	.....	.....	.....	\$ 222.49	.....	.....	\$ 222.49	155
.....	.....	.....	.....	\$ 162.60	.....	.....	\$ 162.60	156
.....	.....	.....	.....	\$ 60.00	.....	.....	\$ 60.00	157
.....	.....	.....	.....	\$ 987.70	.....	.....	\$ 987.70	158
.....	.....	.....	.....	\$ 2,994.59	.....	.....	\$ 2,994.59	159
.....	.....	.....	.....	\$ 2,200.67	.....	.....	\$ 2,200.67	160
.....	.....	.....	.....	\$ 1,073.87	.....	.....	\$ 1,073.87	161
.....	.....	.....	.....	.....	39.14	.....	39.14	162
.....	.....	.....	.....	.....	254.33	.....	254.33	163
.....	.....	.....	.....	.....	\$ 293.47	.....	\$ 293.47	164
.....	.....	.....	.....	.....	95.92	.....	95.92	165
.....	.....	.....	.....	5,000.00	.....	.....	5,000.00	166
.....	.....	.....	.....	.....	1,563.86	.....	1,563.86	167
.....	.....	.....	.....	195.71	4,846.33	.....	5,042.04	168
.....	.....	.....	.....	.....	163.95	.....	163.95	169
.....	.....	.....	.....	\$ 5,195.71	\$ 6,670.06	.....	\$ 11,865.77	170

**SCHEDULE 1 OF**

**STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND**

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
171	039	<b>Everglades Fire Control District</b>				
		Expense.....	20973(1)	\$ 5,071.75	\$.....	\$.....
172	040	<b>State Board of Health</b>				
173		Old Appropriation.....	22827	735.44		
174		Salaries.....	23915	350.00		
175		Expense.....	23915	1,550.38		
176		Centralization of Marriage and Divorce Records.....	215.22	490.02		
177		Certified Copies of Birth and Death Certificates.....	215.22	797.18		
178		Registration of Doctors and Midwives.....	215.22	130.89		
		Drug Store Inspection.....	215.22	241.80		
179		Total State Board of Health.....		\$ 4,295.71		
180	041	<b>State Hotel Commission</b> .....	215.22	\$ 6,072.67		
181	043	<b>State Board of Forestry</b>				
182		Expense.....	23915	378.93		
		Parks—Expense.....	23915	973.86		
183		Total State Board of Forestry.....		\$ 1,352.79		
184	044	<b>State Board of Conservation</b>				
		Water Survey and Research—Expense.....	24283	3,080.59		
185	046	<b>Florida Citrus Commission—Advertising Fund</b> .....	215.22	\$ 53,604.28		
186	049	<b>State Road Department</b>				
187		State Road License Fund.....	215.22	856,661.94		
		Outdoor Advertising Fees.....	215.22	46.89		
188		Total State Road Department.....		\$ 856,708.83		
189	050	<b>Board of Commissioners of State Institutions</b>				
190		Miscellaneous Income—Contractors' Forfeits.....	BCSI	1,100.00		
		Salaries.....	23915	3,125.00		
191		Total Board of Commissioners of State Institutions.....		\$ 4,225.00		
192	053	<b>State Welfare Board</b>				
193		Old Age and Blind.....	409.22	113,558.89		
194		Aid to Dependent Children.....	409.18-1	27,955.16		
195		Old Age Assistance.....	23915	524,356.24		
		Administrative—Expense.....	409.22	4.00		
196		Total State Welfare Board.....		\$ 665,874.29		
197	056	<b>Florida Crippled Children's Commission</b>				
		Expense.....	23915	\$ 4,438.35		
198	057	<b>Florida State Hospital</b>				
		Old Appropriation.....	22827	\$ 50.25		
199	061	<b>Florida Parole Commission</b>				
200		Old Appropriation.....	22827	5.75		
201		Expense.....	23915	293.91		
		Restitution Payment of Eunice Martin.....	Court Order	120.00		
202		Total Florida Parole Commission.....		\$ 419.66		

## EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$ 5,071.75	\$.....	\$.....	\$ 5,071.75	171
.....	.....	.....	.....	.....	735.44	.....	735.44	172
.....	.....	.....	.....	350.00	.....	.....	350.00	173
.....	.....	.....	.....	61.40	1,488.98	.....	1,550.38	174
.....	.....	.....	.....	490.02	.....	.....	490.02	175
.....	.....	.....	.....	797.18	.....	.....	797.18	176
.....	.....	.....	.....	130.89	.....	.....	130.89	177
.....	.....	.....	.....	241.80	.....	.....	241.80	178
.....	.....	.....	.....	\$ 2,071.29	\$ 2,224.42	.....	\$ 4,295.71	179
.....	.....	.....	.....	\$ 6,072.67	.....	.....	\$ 6,072.67	180
.....	.....	.....	.....	363.18	15.75	.....	378.93	181
.....	.....	.....	.....	910.47	63.39	.....	973.86	182
.....	.....	.....	.....	\$ 1,273.65	\$ 79.14	.....	\$ 1,352.79	183
.....	.....	.....	.....	\$ 2,902.44	\$ 178.15	.....	\$ 3,080.59	184
.....	.....	.....	.....	\$ 53,604.28	.....	.....	\$ 53,604.28	185
.....	.....	.....	.....	856,661.94	.....	.....	856,661.94	186
.....	.....	.....	.....	46.89	.....	.....	46.89	187
.....	.....	.....	.....	\$ 856,708.83	.....	.....	\$ 856,708.83	188
.....	1,100.00	.....	1,100.00	.....	.....	.....	.....	189
.....	.....	.....	.....	3,125.00	.....	.....	3,125.00	190
.....	\$ 1,100.00	.....	\$ 1,100.00	\$ 3,125.00	.....	.....	\$ 3,125.00	191
.....	.....	.....	.....	113,558.89	.....	.....	113,558.89	192
.....	.....	.....	.....	27,955.16	.....	.....	27,955.16	193
.....	.....	.....	.....	524,356.24	.....	.....	524,356.24	194
.....	.....	.....	.....	4.00	.....	.....	4.00	195
.....	.....	.....	.....	\$ 665,874.29	.....	.....	\$ 665,874.29	196
.....	.....	.....	.....	.....	\$ 4,438.35	.....	\$ 4,438.35	197
.....	.....	.....	.....	.....	\$ 50.25	.....	\$ 50.25	198
.....	.....	.....	.....	.....	5.75	.....	5.75	199
.....	.....	.....	.....	111.38	182.53	.....	293.91	200
.....	.....	.....	.....	.....	120.00	.....	120.00	201
.....	.....	.....	.....	\$ 111.38	\$ 308.28	.....	\$ 419.66	202



**SCHEDULE 1 OF**

**STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND**

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
062		<b>Florida State Prison</b>				
203		Old Appropriation.....	22827	\$ 25.75	\$.....	\$.....
204		Expense.....	23915	416.70	.....	.....
205		Total Florida State Prison.....		\$ 442.45	.....	.....
065		<b>Florida Industrial School for Girls</b>				
206		Expense.....	23915	134.04	.....	.....
207		Special.....	23915	38.25	.....	.....
208		Total Florida Industrial School for Girls.....		\$ 172.29	.....	.....
066		<b>Florida Industrial School for Boys</b>				
209		Salaries.....	23915	\$ 13.50	.....	.....
067		<b>Institute of Government for State of Florida</b>				
210		Expense.....	23915	\$ 385.90	.....	.....
068		<b>Board of Control</b>				
211		Old Appropriation.....	22827	45.80	.....	.....
212		Expense.....	23915	383.50	.....	.....
213		Total Board of Control.....		\$ 429.30	.....	.....
069		<b>University of Florida</b>				
214		Old Appropriation.....	22827	75.20	.....	.....
215		Tallahassee Branch—Incidental.....	22827-12	50,000.00	.....	.....
216		Expense.....	23915	9,373.49	.....	.....
217		Agricultural Extension Service—Expense.....	23915	.80	.....	.....
218		Agricultural Experiment Stations—Old Appropriation.....	22827	51.10	.....	.....
219		Agricultural Experiment Stations—Main Experiment Station—Expense.....	23915	1.35	.....	.....
220		Total University of Florida.....		\$ 59,501.94	.....	.....
072		<b>Florida State University</b>				
221		Old Appropriation.....	22827	10,759.46	.....	.....
222		Salaries.....	23915	54,532.16	.....	.....
223		Expense.....	23915	104,695.01	.....	.....
224		Home Demonstration—Expense.....	23915	.60	.....	.....
225		Total Florida State University.....		\$ 169,987.23	.....	.....
073		<b>Florida A. &amp; M. College for Negroes</b>				
226		Expense.....	23915	\$ 1,024.35	.....	.....
076		<b>State Library Board</b>				
227		Old Appropriation.....	22827	44.53	.....	.....
228		Expense.....	23915	312.56	.....	.....
229		Total State Library Board.....		\$ 357.09	.....	.....
088		<b>Everglades National Park Commission</b>				
230		Old Appropriation.....	264,02-12	112.60	.....	.....
231		Expense.....	23915	500.00	.....	.....
232		Special.....	23915	379.49	.....	.....
233		Total Everglades National Park Commission.....		\$ 992.09	.....	.....
104		<b>Teachers' Retirement System</b>				
234		Expense.....	23915	\$ 373.65	.....	.....

## EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25.75	\$.....	\$ 25.75	203
.....	.....	.....	.....	416.70	.....	.....	416.70	204
.....	.....	.....	.....	\$ 416.70	\$ 25.75	.....	\$ 442.45	205
.....	.....	.....	.....	.....	134.04	.....	134.04	206
.....	.....	.....	.....	.....	38.25	.....	38.25	207
.....	.....	.....	.....	.....	\$ 172.29	.....	\$ 172.29	208
.....	.....	.....	.....	.....	\$ 13.50	.....	\$ 13.50	209
.....	.....	.....	.....	.....	\$ 385.90	.....	\$ 385.90	210
.....	.....	.....	.....	.....	45.80	.....	45.80	211
.....	.....	.....	.....	342.00	41.50	.....	383.50	212
.....	.....	.....	.....	\$ 342.00	\$ 87.30	.....	\$ 429.30	213
.....	.....	.....	.....	.....	75.20	.....	75.20	214
.....	.....	.....	.....	50,000.00	.....	.....	50,000.00	215
.....	.....	.....	.....	9,288.25	85.24	.....	9,373.49	216
.....	.....	.....	.....	.....	.80	.....	.80	217
.....	.....	.....	.....	.....	51.10	.....	51.10	218
.....	.....	.....	.....	.....	1.35	.....	1.35	219
.....	.....	.....	.....	\$ 59,288.25	\$ 213.69	.....	\$ 59,501.94	220
.....	.....	.....	.....	10,759.46	.....	.....	10,759.46	221
.....	.....	.....	.....	45,397.47	9,134.69	.....	54,532.16	222
.....	.....	.....	.....	76,775.52	27,919.49	.....	104,695.01	223
.....	.....	.....	.....	.....	.60	.....	.60	224
.....	.....	.....	.....	\$ 132,932.45	\$ 37,054.78	.....	\$ 169,987.23	225
.....	.....	.....	.....	\$ 56.00	\$ 968.35	.....	\$ 1,024.35	226
.....	.....	.....	.....	.....	44.53	.....	44.53	227
.....	.....	.....	.....	16.16	296.40	.....	312.56	228
.....	.....	.....	.....	\$ 16.16	\$ 340.93	.....	\$ 357.09	229
.....	.....	.....	.....	.....	112.60	.....	112.60	230
.....	.....	.....	.....	500.00	.....	.....	500.00	231
.....	.....	.....	.....	.....	379.49	.....	379.49	232
.....	.....	.....	.....	\$ 500.00	\$ 492.09	.....	\$ 992.09	233
.....	.....	.....	.....	.....	\$ 373.65	.....	\$ 373.65	234

**SCHEDULE 1 OF**

**STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND**

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
107		<b>Veterans' Service Commission</b>				
235		Old Appropriation.....	22827	\$ 202.13	\$.....	\$.....
236		Department of Veterans' Affairs—Expense.....	23915	166.35	.....	.....
237		Total Veterans' Service Commission.....		\$ 368.48	.....	.....
238	108	<b>Educational Opportunities to Children of Veterans</b> .....	295.04	\$ 100.00	.....	.....
239	109	<b>Confederate Pensions</b> .....	23915	\$ 9.68	.....	.....
110		<b>Florida Industrial Commission</b>				
240		Workmen's Compensation.....	215.22	11,631.88	.....	.....
241		Apprenticeship Council—Salaries.....	23934	15,993.35	.....	.....
242		Apprenticeship Council—Expense.....	23934	6,263.18	.....	.....
243		Total Florida Industrial Commission.....		\$ 33,988.41	.....	.....
244	112	<b>Tax Certificate Fund</b> .....	192.24	\$ .88	.....	.....
245	133	<b>State Board of Pharmacy</b> .....	215.22	\$ 370.72	.....	.....
246	134	<b>State Board of Accountancy</b> .....	215.22	\$ 285.00	.....	.....
247	135	<b>Board of Examiners in Basic Sciences</b> .....	215.22	\$ 130.00	.....	.....
248	136	<b>State Board of Dental Examiners</b> .....	215.22	\$ 353.74	.....	.....
249	137	<b>State Board of Engineering Examiners</b> .....	215.22	\$ 683.26	.....	.....
250	138	<b>State Board of Funeral Directors and Embalmers</b> .....	215.22	\$ 327.96	.....	.....
251	139	<b>State Board of Osteopathic Examiners</b> .....	215.22	\$ 39.00	.....	.....
252	140	<b>State Board of Chiropody Examiners</b> .....	215.22	\$ 39.65	.....	.....
253	141	<b>State Board of Medical Examiners</b> .....	215.22	\$ 227.76	.....	.....
254	142	<b>State Board of Naturopathic Examiners</b> .....	215.22	\$ 43.00	.....	.....
255	143	<b>State Board of Veterinary Examiners</b> .....	215.22	\$ 38.70	.....	.....
256		<b>TOTAL GENERAL REVENUE UNALLOCATED RECEIPTS</b> .....		\$72,377,429.59	\$ 163,909.83	\$ 1,702,477.58
257		Warrants Canceled and Restored.....	17.26	7,178.06	.....	.....
258		<b>TOTAL GENERAL REVENUE UNALLOCATED</b> .....		\$72,384,607.65	\$ 163,909.83	\$ 1,702,477.58



# EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 202.13	\$.....	\$ 202.13	235
.....	.....	.....	.....	.....	166.35	.....	166.35	236
.....	.....	.....	.....	.....	\$ 368.48	.....	\$ 368.48	237
.....	.....	.....	.....	.....	\$ 100.00	.....	\$ 100.00	238
.....	.....	.....	.....	.....	\$ 9.68	.....	\$ 9.68	239
.....	.....	.....	.....	11,631.88	.....	.....	11,631.88	240
.....	.....	.....	.....	5,706.34	10,287.01	.....	15,993.35	241
.....	.....	.....	.....	1,405.00	4,958.18	.....	6,363.18	242
.....	.....	.....	.....	\$ 18,743.22	\$ 15,245.19	.....	\$ 33,988.41	243
.....	.....	.....	.....	\$ .88	.....	.....	\$ .88	244
.....	.....	.....	.....	\$ 370.72	.....	.....	\$ 370.72	245
.....	.....	.....	.....	\$ 285.00	.....	.....	\$ 285.00	246
.....	.....	.....	.....	\$ 130.00	.....	.....	\$ 130.00	247
.....	.....	.....	.....	\$ 353.74	.....	.....	\$ 353.74	248
.....	.....	.....	.....	\$ 683.26	.....	.....	\$ 683.26	249
.....	.....	.....	.....	\$ 327.96	.....	.....	\$ 327.96	250
.....	.....	.....	.....	\$ 39.00	.....	.....	\$ 39.00	251
.....	.....	.....	.....	\$ 39.65	.....	.....	\$ 39.65	252
.....	.....	.....	.....	\$ 227.76	.....	.....	\$ 227.76	253
.....	.....	.....	.....	\$ 43.00	.....	.....	\$ 43.00	254
.....	.....	.....	.....	\$ 38.70	.....	.....	\$ 38.70	255
\$38,670,675.63	\$ 165,842.13	.....	\$40,702,905.17	\$31,497,387.22	\$ 177,137.20	.....	\$31,674,524.42	256
.....	.....	.....	.....	.....	7,178.06	.....	7,178.06	257
\$38,670,675.63	\$ 165,842.13	.....	\$40,702,905.17	\$31,497,387.22	\$ 184,315.26	.....	\$31,681,702.48	258

# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED						
004		Secretary of State				
1		Corporation Capital Stock Tax.....	610.07-.08	\$ 15,000.00	\$.....	\$.....
2		Limited Partnership Fees.....	620.12	215.73	215.73	.....
3		Total Secretary of State.....		\$ 15,215.73	\$ 215.73	.....
006		Comptroller				
4		Copyrighted Music Fees.....	323.16	2,965.92	2,965.92	.....
5		County Officers' and Employees' Retirement Fund Administrative Expense.....	134.11	21,560.00	.....	.....
6		Documentary Stamp Tax.....	201.01-.20	108,810.59	.....	.....
7		Estate Tax Escrow and Expense.....	198.01-.44	2,275,466.49	.....	.....
8		Gas Dealers' License Special Tax Fund.....	208.01-.03	37,400.00	.....	37,400.00
9		Intangible Tax Fund Administrative.....	199.01-.36	205,700.54	.....	.....
10		License and Inventory Tax Fund.....	201.01-.16	1,582,497.53	.....	1,582,497.53
11		Motor Vehicle Fuel Tax Expense Fund.....	209.18	275.00	.....	.....
12		Oil and Gas Production Tax.....	211.06	22,884.43	.....	.....
13		County Assessors' and Collectors' Commission Fund.....	193.AGO	266,927.96	.....	.....
14		Small Loan License.....	516.01-.26	37,080.00	8,230.00	28,850.00
15		Railroad and Telegraph Licenses—Distribution to Counties....	195.10	58,745.27	.....	58,745.27
16		Auto Transportation Mileage Tax—Distribution to Cities and Towns.....	323.16	11,985.66	.....	.....
17		Total Comptroller.....		\$ 4,632,299.39	\$ 11,195.92	\$ 1,707,492.80
007		State Treasurer				
18		Agents' Qualification Tax.....	627.01	35,848.66	.....	.....
19		Firemen's Relief and Pension Fund Administrative.....	175.07	11,837.18	.....	.....
20		Insurance Agents' County License Tax.....	205.45	68,007.00	.....	67,953.00
21		Life Insurance Agents' Filing Fees.....	24086	11,005.00	11,005.00	.....
22		Fraternal Insurance Agents' Qualification Fees.....	23853	564.00	564.00	.....
23		Total State Treasurer.....		\$ 127,261.84	\$ 11,569.00	\$ 67,953.00
009		State Department of Education				
24		Educational Certification and Service Fund.....	231.30	31,590.85	31,170.64	.....
25		Free Textbook Fund.....	233.48	19,616.91	.....	.....
26		Total State Department of Education.....		\$ 51,207.76	\$ 31,170.64	.....
014		Motor Vehicle Commission				
27		Motor Vehicle License Expense Fund.....	318.06	1,220,592.46	.....	1,218,465.97
28		Auto Theft Fund.....	319.01-.19	466,742.29	466,725.07	.....
29		Total Motor Vehicle Commission.....		\$ 1,687,334.75	\$ 466,725.07	\$ 1,218,465.97
015		State Beverage Department				
30		Beverage Tax Expense.....	561.11	1,554,730.39	.....	.....
31		Cigarette Tax Administration Fund.....	210.18	513,070.76	.....	.....
32		Total State Beverage Department.....		\$ 2,067,801.15	.....	.....
016		Florida State Improvement Commission				
33		Aeronautic Fund.....	24045	\$ 25,075.34	.....	\$ 25,075.34
34	017	State Racing Commission.....	550.01-.29	\$ 6,024,667.91	\$ 7,386.00	\$ 70,366.36
35	018	Trustees Internal Improvement Fund—Murphy Act.....	192.35-.46	\$ 215,651.63	.....	.....
025		Military Department of Florida				
36		Armory Board Improvement Account.....		\$ 3,012.61	.....	.....

EXHIBIT B (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 15,000.00	\$ .....	\$ .....	\$ 15,000.00	\$ .....	\$ .....	\$ .....	\$ .....	1
			215.73					2
\$ 15,000.00			\$ 15,215.73					3
			2,965.92					4
				21,560.00			21,560.00	5
108,810.59			108,810.59					6
2,274,785.42			2,274,785.42	30.00	651.07		681.07	7
			37,400.00					8
				205,665.64	34.90		205,700.54	9
			1,582,497.53					10
275.00			275.00					11
22,884.43			22,884.43					12
				266,927.96			266,927.96	13
			37,080.00					14
			58,745.27					15
				11,985.66			11,985.66	16
\$2,406,755.44			\$4,125,444.16	\$ 506,169.26	\$ 685.97		\$ 506,855.23	17
35,459.00			35,459.00		389.66		389.66	18
				11,837.18			11,837.18	19
			67,953.00	54.00			54.00	20
			11,005.00					21
			564.00					22
\$ 35,459.00			\$ 114,981.00	\$ 11,891.18	\$ 389.66		\$ 12,280.84	23
			31,170.64	420.21			420.21	24
	19,536.29		19,536.29	71.00	9.62		80.62	25
	\$ 19,536.29		\$ 50,706.93	\$ 491.21	\$ 9.62		\$ 500.83	26
			1,218,465.97	1,820.05	306.44		2,126.49	27
			466,725.07	17.22			17.22	28
			\$1,685,191.04	\$ 1,837.27	\$ 306.44		\$ 2,143.71	29
1,527,438.78	24,026.40		1,551,465.18	4.75	3,260.46		3,265.21	30
513,070.76			513,070.76					31
\$2,040,509.54	\$ 24,026.40		\$2,064,535.94	\$ 4.75	\$ 3,260.46		\$ 3,265.21	32
			\$ 25,075.34					33
\$5,946,534.13	\$ 78.41		\$6,024,364.90		\$ 303.01		\$ 303.01	34
						\$ 215,651.63	\$ 215,651.63	35
	\$ 3,012.61		\$ 3,012.61					36



# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		<b>GENERAL REVENUE EARMARKED (Continued)</b>				
	026	<b>Railroad and Public Utilities Commission</b>				
37		Auto Transportation Expense Fund.....	323.16	\$ 104,461.71	\$.....	\$.....
38		Auto Transportation Taxicab Administration.....	323.05	34,059.25	.....	.....
39		Total Railroad and Public Utilities Commission.....		\$ 138,520.96	.....	.....
	038	<b>Livestock Sanitary Board</b>				
40		Serum Fund.....	585.32(5)	7,709.42	.....	.....
41		National Poultry Improvement Fund.....	585.11(3)	8,400.56	.....	.....
42		Total Livestock Sanitary Board.....		\$ 16,109.98	.....	.....
	040	<b>State Board of Health</b>				
43		Centralization of Marriage and Divorce Records.....	382.29	17,101.50	17,101.50	.....
44		Certified Copies of Birth and Death Certificates.....	382.34	29,907.18	29,697.15	.....
45		Registration of Doctors and Midwives.....	457.01-.09	4,413.00	4,413.00	.....
46		Drug Store Inspection.....	465.10	8,190.00	8,190.00	.....
47		Structural Pest Control.....	24364	3,894.00	3,894.00	.....
48		Total State Board of Health.....		\$ 63,505.68	\$ 63,295.65	.....
	043	<b>State Board of Forestry</b>				
49		Incidental Fund.....	125.27	782,995.32	267,613.29	.....
50		State Park Fund.....	589.25	58,036.37	42,223.89	.....
51		Total State Board of Forestry.....		\$ 841,031.69	\$ 309,837.18	.....
	050	<b>Board of Commissioners of State Institutions</b>				
52		Copyright Fund.....	272.02	\$ 680.20	\$ 680.20	.....
	057	<b>Florida State Hospital</b>				
53		Special Maintenance Fund.....	23915-3	\$ 210,494.87	.....	.....
	058	<b>Florida Farm Colony</b>				
54		Incidental Fund.....	23915-3	\$ 16,956.30	.....	.....
	060	<b>State Plant Board</b>				
55		Incidental Fund.....	23915-3	\$ 2,592.30	.....	.....
	062	<b>State Prison Farm</b>				
56		Incidental Fund.....	23915-3	\$ 149,778.67	.....	.....
	063	<b>State Prison Farm No. 2—Belle Glade</b>				
57		Incidental Fund.....	23915-3	\$ 46,889.27	.....	.....
	065	<b>Florida Industrial School for Girls</b>				
58		Incidental Fund.....	23915-3	\$ 762.29	.....	.....
	066	<b>Florida Industrial School for Boys</b>				
59		Special Maintenance.....	23915-3	\$ 1,245.99	.....	.....
	067	<b>Institute of Government for the State of Florida</b>				
60		Manual Publications Revolving Fund.....	241.57	\$ 855.48	.....	.....
	068	<b>State Board of Control</b>				
61		Department of Architecture—Incidental.....	23915-3	134,769.87	101.04	.....
62		Ringling Museum of Art—Incidental.....	23915-3	80,551.09	65,551.09	.....
63		Total State Board of Control.....		\$ 215,320.96	\$ 65,652.13	.....

## EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 18,153.53	\$ .....	\$ .....	\$ 18,153.53	\$ 86,172.48	\$ 135.70	\$ .....	\$ 86,308.18	37
34,059.25	.....	.....	34,059.25	.....	.....	.....	.....	38
\$ 52,212.78	.....	.....	\$ 52,212.78	\$ 86,172.48	\$ 135.70	.....	\$ 86,308.18	39
.....	.....	.....	.....	.....	7,709.42	.....	7,709.42	40
.....	\$ 8,400.56	.....	8,400.56	.....	.....	.....	.....	41
.....	\$ 8,400.56	.....	\$ 8,400.56	.....	\$ 7,709.42	.....	\$ 7,709.42	42
.....	.....	.....	17,101.50	.....	.....	.....	.....	43
.....	.....	.....	29,697.15	.....	210.03	.....	210.03	44
.....	.....	.....	4,413.00	.....	.....	.....	.....	45
.....	.....	.....	8,190.00	.....	.....	.....	.....	46
.....	.....	.....	3,894.00	.....	.....	.....	.....	47
.....	.....	.....	\$ 63,295.65	.....	\$ 210.03	.....	\$ 210.03	48
.....	80,845.64	388,380.52	736,859.45	2,147.95	44,007.92	.....	46,155.87	49
.....	30.25	.....	42,254.14	10.50	15,771.73	.....	15,782.23	50
.....	\$ 80,875.89	\$ 388,380.52	\$ 779,093.59	\$ 2,158.45	\$ 59,779.65	.....	\$ 61,938.10	51
.....	.....	.....	\$ 680.20	.....	.....	.....	.....	52
.....	\$ 127,590.26	.....	\$ 127,590.26	\$ 59,366.16	\$ 26.50	\$ 23,511.95	\$ 82,904.61	53
.....	\$ 4,874.07	.....	\$ 4,874.07	\$ 1,780.20	\$ 302.03	\$ 10,000.00	\$ 12,082.23	54
.....	\$ 2,590.55	.....	\$ 2,590.55	\$ 1.75	.....	.....	\$ 1.75	55
.....	\$ 10,083.95	.....	\$ 10,083.95	\$ 139,671.47	\$ 23.25	.....	\$ 139,694.72	56
.....	\$ 2,318.60	.....	\$ 2,318.60	\$ 44,525.36	\$ 45.31	.....	\$ 44,570.67	57
.....	\$ 706.39	.....	\$ 706.39	.....	\$ 55.90	.....	\$ 55.90	58
.....	\$ 1,195.99	.....	\$ 1,195.99	\$ 50.00	.....	.....	\$ 50.00	59
.....	\$ 840.48	.....	\$ 840.48	\$ 15.00	.....	.....	\$ 15.00	60
.....	.....	.....	101.04	134,658.83	10.00	.....	134,668.83	61
.....	15,000.00	.....	80,551.09	.....	.....	.....	.....	62
.....	\$ 15,000.00	.....	\$ 80,652.13	\$ 134,658.83	\$ 10.00	.....	\$ 134,668.83	63

# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
069		University of Florida				
64		Incidental Fund.....	23915-3	\$ 2,391,138.77	\$.....	\$.....
65		General Extension Division—Incidental Fund.....	23915-3	86,279.16	.....	.....
66		Auxiliary Fund.....	23915-3	1,303,244.06	.....	.....
67		Engineering and Industrial Experiment Station—Incidental Fund.....	23915-3	291,407.90	.....	.....
Agricultural Experiment Stations:						
68		Main Experiment Station—Incidental Fund.....	23915-3	79,079.87	.....	.....
69		Citrus Experiment Station—Incidental Fund.....	23915-3	3,737.41	.....	.....
70		Everglades Experiment Station—Incidental Fund.....	23915-3	17,976.89	.....	.....
71		North Florida Experiment Station—Incidental Fund.....	23915-3	28,435.00	.....	.....
72		Range Cattle Experiment Station—Incidental Fund.....	23915-3	9,322.42	.....	.....
73		Sub-Tropical Experiment Station—Incidental Fund.....	23915-3	4,291.33	.....	.....
74		West Central Florida Experiment Station—Incidental Fund.....	23915-3	11,693.63	.....	.....
75		Potato Investigation Laboratory—Incidental Fund.....	23915-3	2,800.70	.....	.....
76		Vegetable Crops Investigation Laboratory—Including Gladiola—Incidental Fund.....	23915-3	2,281.99	.....	.....
77		Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Incidental Fund.....	23915-3	146.66	.....	.....
78		Florida National Egg Laying Test—Incidental Fund.....	23915-3	16,699.27	.....	.....
79		Central Florida Experiment Station—Incidental Fund.....	23915-3	2,303.93	.....	.....
80		Total University of Florida.....		\$ 4,250,838.99	.....	.....
072		Florida State University				
81		Incidental Fund.....	23915-3	311,524.08	.....	.....
82		Auxiliary Fund.....	23915-3	762,464.97	.....	.....
83		University of Florida—Tallahassee Branch—Auxiliary Fund.....	23915-3	16,960.21	.....	.....
84		University of Florida—Tallahassee Branch—Incidental Fund.....	23915-3	161.11	.....	.....
85		Total Florida State University.....		\$ 1,091,110.37	.....	.....
073		Florida A. & M. College for Negroes				
86		Incidental Fund.....	23915-3	211,754.24	.....	.....
87		Hospital Fund.....	23915-3	1,130.21	.....	.....
88		Auxiliary Fund.....	23915-3	468,324.13	.....	.....
89		Total Florida A. & M. College for Negroes.....		\$ 681,208.58	.....	.....
074		Florida School for Deaf and Blind				
90		Incidental Fund.....	23915-3	\$ 26,511.67	.....	.....
91	077	Interest of State School Fund.....	208.01-19	\$ 226,562.46	.....	.....
077		County School Fund				
92		Motor Vehicle Licenses.....	319.	15,007,768.21	.....	15,007,768.21
93		Retail Occupational License Tax.....	16848	93.30	.....	.....
94		License and Inventory Tax.....	204.	600,000.00	.....	.....
95		Auto Transportation Taxicab Administration.....	323.05	29,359.33	.....	.....
96		Gasoline Tax.....	208.	3,058,964.34	.....	.....
97		State Supervisory Program.....	242.	6.05	.....	.....
98		Total County School Fund.....		\$18,696,191.23	.....	\$15,007,768.21
077		Minimum Foundation Program Fund				
99		General Revenue Transfers.....	23726	5,730,306.13	.....	.....
100		County School Fund Transfers.....	23726	32,038,495.54	.....	.....
101		Interest of State School Fund Transfers.....	23726	500,000.00	.....	.....
102		Refunds.....	23726	462.87	.....	.....
103		Total Minimum Foundation Program Fund.....		\$38,269,264.54	.....	.....
090		Female Correctional Institution				
104		Incidental Fund.....	23915-3	\$ 1,200.00	.....	.....



# EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$2,286,829.88	\$.....	\$2,286,829.88	\$ 104,191.54	\$ 117.35	\$.....	\$ 104,308.89	64
.....	72,860.12	.....	72,860.12	13,405.00	14.04	.....	13,419.04	65
.....	1,273,503.35	.....	1,273,503.35	2,727.56	27,013.15	.....	29,740.71	66
.....	287,872.90	.....	287,872.90	3,524.75	10.25	.....	3,535.00	67
.....	43,731.83	.....	43,731.83	35,348.04	.....	.....	35,348.04	68
.....	3,737.41	.....	3,737.41	.....	.....	.....	.....	69
.....	17,976.89	.....	17,976.89	.....	.....	.....	.....	70
.....	28,435.00	.....	28,435.00	.....	.....	.....	.....	71
.....	9,322.42	.....	9,322.42	.....	.....	.....	.....	72
.....	4,285.33	.....	4,285.33	6.00	.....	.....	6.00	73
.....	11,693.63	.....	11,693.63	.....	.....	.....	.....	74
.....	2,800.70	.....	2,800.70	.....	.....	.....	.....	75
.....	1,936.36	.....	1,936.36	345.63	.....	.....	345.63	76
.....	146.66	.....	146.66	.....	.....	.....	.....	77
.....	7,086.08	.....	7,086.08	9,613.19	.....	.....	9,613.19	78
.....	2,284.93	.....	2,284.93	.....	19.00	.....	19.00	79
.....	\$4,054,503.49	.....	\$4,054,503.49	\$ 169,161.71	\$ 27,173.79	.....	\$ 196,335.50	80
.....	298,251.01	.....	298,251.01	13,273.07	.....	.....	13,273.07	81
.....	693,022.85	.....	693,022.85	49,442.12	.....	20,000.00	69,442.12	82
.....	428.71	.....	428.71	6,531.50	10,000.00	.....	16,531.50	83
.....	17.86	.....	17.86	143.25	.....	.....	143.25	84
.....	\$ 991,720.43	.....	\$ 991,720.43	\$ 69,389.94	\$ 10,000.00	\$ 20,000.00	\$ 99,389.94	85
.....	196,734.83	.....	196,734.83	15,019.41	.....	.....	15,019.41	86
.....	1,130.21	.....	1,130.21	.....	.....	.....	.....	87
.....	422,818.28	.....	422,818.28	36,505.85	.....	9,000.00	45,505.85	88
.....	\$ 620,683.32	.....	\$ 620,683.32	\$ 51,525.26	.....	\$ 9,000.00	\$ 60,525.26	89
.....	\$ 26,511.67	.....	\$ 26,511.67	.....	.....	.....	.....	90
.....	\$ 224,488.28	.....	\$ 224,488.28	\$ 2,074.18	.....	.....	\$ 2,074.18	91
.....	93.30	.....	15,007,768.21	.....	.....	.....	.....	92
.....	.....	.....	93.30	.....	.....	.....	.....	93
.....	.....	.....	.....	600,000.00	.....	.....	600,000.00	94
.....	.....	.....	.....	29,359.33	.....	.....	29,359.33	95
.....	.....	.....	.....	3,058,964.34	.....	.....	3,058,964.34	96
.....	.....	.....	.....	.....	6.05	.....	6.05	97
\$ 93.30	.....	.....	\$15,007,861.51	\$3,688,323.67	\$ 6.05	.....	\$3,688,329.72	98
.....	.....	.....	.....	5,730,306.13	.....	.....	5,730,306.13	99
.....	.....	.....	.....	32,038,495.54	.....	.....	32,038,495.54	100
.....	.....	.....	.....	500,000.00	.....	.....	500,000.00	101
.....	.....	.....	.....	.....	462.87	.....	462.87	102
.....	.....	.....	.....	\$38,268,801.67	\$ 462.87	.....	\$38,269,264.54	103
.....	\$ 1,200.00	.....	\$ 1,200.00	.....	.....	.....	.....	104

# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
<b>GENERAL REVENUE EARMARKED (Continued)</b>						
105		<b>TOTAL GENERAL REVENUE EARMARKED RECEIPTS.....</b>		\$79,797,160.59	\$ 967,727.52	\$18,097,121.68
106		Warrants Canceled and Restored.....		\$ 13,813.87		
107		<b>TOTAL GENERAL REVENUE EARMARKED.....</b>		<u>\$79,810,974.46</u>	<u>\$ 967,727.52</u>	<u>\$18,097,121.68</u>
<b>STATE AGENCIES FUND</b>						
	007	<b>Treasurer</b>				
1		Florida Securities Commission.....	517.	\$ 36,799.48	\$ 36,770.08	\$.....
	024	<b>Department of Public Safety</b>				
2		State Drivers' Licenses Fund.....	301.01-.14 322.01-.42	\$ 1,174,065.75		\$ 1,094,936.10
3	027	<b>Florida Milk Commission.....</b>	501.	\$ 45,072.21	\$ 45,019.11	.....
4	028	<b>State Board of Law Examiners.....</b>	39.14	\$ 9,656.95	\$ 9,610.00	.....
5	029	<b>Florida Board of Massage.....</b>	480.	\$ 8,849.50	\$ 8,849.50	.....
6	030	<b>Florida Board of Optometry.....</b>	463.	\$ 7,765.00	\$ 7,765.00	.....
7	031	<b>State Board of Architecture.....</b>	467.	\$ 5,449.10	\$ 5,445.00	.....
8	032	<b>State Board of Chiropractic Examiners.....</b>	460.	\$ 2,000.00	\$ 2,000.00	.....
9	033	<b>State Board of Nurses Examiners.....</b>	464.	\$ 43,236.15	\$ 43,134.40	.....
10	034	<b>Florida Real Estate Commission.....</b>	475.	\$ 101,423.10	\$ 101,423.10	.....
11	035	<b>State Board of Beauty Culture Examiners.....</b>	477.	\$ 74,903.05	\$ 74,797.75	.....
12	036	<b>Barbers' Sanitary Commission.....</b>	476.	\$ 35,898.10	\$ 35,898.10	.....
	040	<b>State Board of Health</b>				
13		Duval County Venereal Disease Program Fund.....	154.02	483.33		
14		Typhus Survey and Malaria Research.....	381.16-(1)	16,811.40		
15		Commonwealth Training Fund.....	381.16-(1)	46,154.72		
16		U.S. Public Health Service.....	23915-9	208,573.20		
17		Maternal and Child Health—U.S.....	23915-9	401,388.63		
18		Venereal Disease Program Fund—U.S.....	23915-9	267,840.30		
19		Cancer Control—U.S.....	23915-9	77,157.65		
20		Tuberculosis Control—U.S.....	23915-9	197,408.76		
21		U.S. Public Health Service—Rapid Treatment Centers Fund...	23915-9	154,350.35		
22		Mental Health Work—U.S.....	23915-9	35,854.45		
23		County Health Units.....	154.02	1,925,907.78		
24		Total State Board of Health.....		<u>\$ 3,331,930.57</u>		
25	041	<b>State Hotel Commission.....</b>	511.	\$ 207,899.51		\$ 207,851.76

## EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$10,496,564.19	\$6,220,237.64	\$ 388,380.52	\$36,170,031.55	\$43,238,069.80	\$ 110,895.66	\$ 278,163.58	\$43,627,129.04	105
.....	.....	.....	.....	.....	\$ 13,813.87	.....	\$ 13,813.87	106
\$10,496,564.19	\$6,220,237.64	\$ 388,380.52	\$36,170,031.55	\$43,238,069.80	\$ 124,709.53	\$ 278,163.58	\$43,640,942.91	107
.....	.....	.....	.....	.....	.....	.....	.....	.....
\$.....	\$.....	\$.....	\$ 36,770.08	\$.....	\$ 29.40	\$.....	\$ 29.40	1
.....	5,104.50	.....	1,100,040.60	528.25	68,964.61	4,532.29	74,025.15	2
.....	.....	.....	45,019.11	.....	53.10	.....	53.10	3
.....	.....	.....	9,610.00	.....	46.95	.....	46.95	4
.....	.....	.....	8,849.50	.....	.....	.....	.....	5
.....	.....	.....	7,765.00	.....	.....	.....	.....	6
.....	.....	.....	5,445.00	.....	4.10	.....	4.10	7
.....	.....	.....	2,000.00	.....	.....	.....	.....	8
.....	.....	.....	43,134.40	.....	101.75	.....	101.75	9
.....	.....	.....	101,423.10	.....	.....	.....	.....	10
.....	.....	.....	74,797.75	.....	105.30	.....	105.30	11
.....	.....	.....	35,898.10	.....	.....	.....	.....	12
.....	.....	483.33	483.33	.....	.....	.....	.....	13
.....	.....	16,811.40	16,811.40	.....	.....	.....	.....	14
.....	.....	45,440.00	45,440.00	587.75	126.97	.....	714.72	15
.....	.....	208,145.00	208,145.00	372.50	55.70	.....	428.20	16
.....	.....	400,698.20	400,698.20	.....	690.43	.....	690.43	17
.....	.....	263,726.00	263,726.00	.....	4,114.30	.....	4,114.30	18
.....	.....	76,959.00	76,959.00	.....	198.65	.....	198.65	19
.....	.....	197,033.00	197,033.00	.....	200.76	.....	375.76	20
.....	.....	148,817.00	148,817.00	5,459.00	74.35	.....	5,533.35	21
.....	.....	35,630.00	35,630.00	46.35	178.10	.....	224.45	22
.....	.....	1,221,435.72	1,221,435.72	704,131.78	340.28	.....	704,472.06	23
.....	.....	\$2,615,178.65	\$2,615,178.65	\$ 710,772.38	\$ 5,979.54	.....	\$ 716,751.92	24
.....	.....	.....	\$ 207,851.76	.....	\$ 47.75	.....	\$ 47.75	25



# SCHEDULE 1 OF

## STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND (Continued)						
044		State Board of Conservation				
26		State Conservation Fund.....	373.	\$ 137,241.36	\$ .....	\$ 102,772.64
27		Oil Account.....		1,715.00	1,715.00	.....
28		Total State Board of Conservation.....		\$ 138,956.36	\$ 1,715.00	\$ 102,772.64
29	046	Florida Citrus Commission.....	595. and 599.	\$ 2,075,307.20	\$ 2,069,844.31	.....
30	047	State Game Fund.....	372.	\$ 1,022,567.39	.....	\$ 890,070.73
051		State Welfare Board				
31		Child Welfare—U.S.....	23915-9	\$ 63,493.90	.....	.....
052		State Welfare Board—U.S.				
32		Old Age.....	23915-9	14,766,648.48	.....	.....
33		Blind.....	23915-9	773,151.07	.....	.....
34		Aid to Dependent Children.....	23915-9	4,782,791.92	.....	.....
35		Total State Welfare Board—U.S.....		\$20,322,591.47	.....	.....
36	054	State Welfare Board—State Racing 5% O.A.A.....	550.	\$ 6,653,161.29	.....	.....
37	054	State Welfare Board—State Racing Breaks O.A.A.....	550.	\$ 967,377.08	.....	.....
055		State Welfare Fund				
38		Administrative.....	409.22 & 23915-9	1,131,189.71	.....	.....
39		Old Age Benefits.....	23915, 409.22, & 23915-9	25,677,605.15	.....	.....
40		Blind Benefits.....	409.22 & 23915-9	1,348,187.07	.....	.....
41		Aid to Dependent Children—Benefits.....	409.18(1), 23915, & 23915-9	8,123,770.09	.....	212,191.06
42		Special Aid to Dependent Children.....	23915 & 23915-9	62,185.33	.....	.....
43		Forgeries.....		4,083.00	.....	.....
44		Total State Welfare Fund.....		\$36,347,020.35	.....	\$ 212,191.06
059		State Tuberculosis Board				
45		Sanatorium Maintenance Fund.....	392.10-.12	\$ 1,319,095.95	.....	.....
069		University of Florida				
46		Radio Station WRUF.....	23915-3	\$ 98,073.52	.....	.....
110		Florida Industrial Commission				
47		Employment Security Administration Refund Adjustment ....	443.13-.14	857.78	.....	.....
48		Employment Security Administration.....	443.13-.14	2,320,526.67	.....	.....
49		Employment Security Administration—Special.....	443.13-.14	51,817.56	.....	.....
50		Elevator Inspection.....	24096	2,357.00	2,357.00	.....
51		Workmen's Compensation Fund.....	440.	475,137.49	.....	.....
52		Total Florida Industrial Commission.....		\$ 2,850,696.50	\$ 2,357.00	.....
53	133	State Board of Pharmacy.....	405.	\$ 14,932.10	\$ 14,932.10	.....
54	134	State Board of Accountancy.....	475.	\$ 17,500.00	\$ 17,500.00	.....
55	135	Board of Examiners in Basic Sciences.....	456.	\$ 5,710.25	\$ 5,710.25	.....

# EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 4,117.94	\$ 16,693.73	\$ .....	\$ 123,584.31	\$ 7,218.32	\$ 4,478.43	\$ 1,960.30	\$ 13,657.05	26
.....	.....	.....	1,715.00	.....	.....	.....	.....	27
\$ 4,117.94	\$ 16,693.73	.....	\$ 125,299.31	\$ 7,218.32	\$ 4,478.43	\$ 1,960.30	\$ 13,657.05	28
.....	.....	.....	\$2,069,844.31	.....	\$ 5,462.89	.....	\$ 5,462.89	29
.....	\$ 21,219.52	\$ 111,169.34	\$1,022,459.59	.....	\$ 107.80	.....	\$ 107.80	30
.....	.....	\$ 62,863.27	\$ 62,863.27	.....	\$ 630.63	.....	\$ 630.63	31
.....	.....	14,766,648.48	14,766,648.48	.....	.....	.....	.....	32
.....	.....	773,151.07	773,151.07	.....	.....	.....	.....	33
.....	.....	4,782,791.92	4,782,791.92	.....	.....	.....	.....	34
.....	.....	\$20,322,591.47	\$20,322,591.47	.....	.....	.....	.....	35
\$6,539,938.92	.....	.....	\$6,539,938.92	\$ 113,222.37	.....	.....	\$ 113,222.37	36
967,377.08	.....	.....	\$ 967,377.08	.....	.....	.....	.....	37
.....	.....	.....	.....	1,127,940.02	3,249.69	.....	1,131,189.71	38
.....	.....	.....	.....	25,675,425.65	2,179.50	.....	25,677,605.15	39
.....	.....	.....	.....	1,348,151.07	36.00	.....	1,348,187.07	40
.....	.....	.....	212,191.06	7,911,358.03	221.00	.....	7,911,579.03	41
.....	.....	.....	.....	62,000.00	185.33	.....	62,185.33	42
.....	.....	.....	.....	.....	4,083.00	.....	4,083.00	43
.....	.....	.....	\$ 212,191.06	\$36,124,874.77	\$ 9,954.52	.....	\$36,134,829.29	44
.....	\$ 492,466.45	.....	\$ 492,466.45	\$ 826,363.75	\$ 265.75	.....	\$ 826,629.50	45
.....	\$ 98,063.77	.....	\$ 98,063.77	\$ 9.75	.....	.....	\$ 9.75	46
.....	.....	.....	.....	857.78	.....	.....	857.78	47
.....	.....	2,284,450.75	2,284,450.75	14,324.99	21,750.93	.....	36,075.92	48
.....	.....	.....	.....	51,817.56	.....	.....	51,817.56	49
.....	.....	.....	2,357.00	.....	.....	.....	.....	50
467,239.77	.....	.....	467,239.77	3,830.04	4,067.68	.....	7,897.72	51
\$ 467,239.77	.....	\$ 2,284,450.75	\$ 2,754,047.52	\$ 70,830.37	\$ 25,818.61	.....	\$ 96,648.98	52
.....	.....	.....	\$ 14,932.10	.....	.....	.....	.....	53
.....	.....	.....	\$ 17,500.00	.....	.....	.....	.....	54
.....	.....	.....	\$ 5,710.25	.....	.....	.....	.....	55

**SCHEDULE 1 OF**

**STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND**

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND (Continued)						
56	136	State Board of Dental Examiners.....	466.	\$ 11,901.20	\$ 11,853.00	\$.....
57	137	State Board of Engineering Examiners.....	471.	\$ 18,845.35	\$ 18,820.10	.....
58	138	State Board of Funeral Directors and Embalmers.....	470.	\$ 12,208.70	\$ 12,205.50	.....
59	139	State Board of Osteopathic Examiners.....	459.	\$ 3,600.00	\$ 3,600.00	.....
60	140	State Board of Chiroprody.....	462.	\$ 1,085.00	\$ 1,085.00	.....
61	141	State Board of Medical Examiners.....	458.	\$ 8,977.50	\$ 8,977.50	.....
62	142	State Board of Naturopathic Examiners.....	462.	\$ 2,215.00	\$ 2,215.00	.....
63	143	State Board of Veterinary Examiners.....	474.	\$ 1,625.00	\$ 1,625.00	.....
64	145	State Board of Photographic Examiners.....	Court Order	\$ 2,981.65	\$ 2,981.65	.....
65		TOTAL STATE AGENCIES FUND RECEIPTS.....		\$77,044,871.23	\$ 2,546,133.45	\$ 2,507,822.29
66		Warrants Canceled and Restored.....	17.26	\$ 21,457.58		
67		TOTAL STATE AGENCIES FUND.....		\$77,066,328.81	\$ 2,546,133.45	\$ 2,507,822.29
GENERAL INSPECTION FUND						
008		Commissioner of Agriculture				
1		Refunds.....	23915	\$ 21,189.41	\$.....	\$.....
2		Livestock Pavilions.....	23882	29,566.00		
3		Citrus Fruit Inspection.....	594.	684,538.52	684,538.52	
4		Egg and Poultry Inspection.....	583.	89,431.94	89,431.94	
5		Frozen Desserts Inspection.....	503.	7,911.00	7,911.00	
6		Gas and Oil Inspection.....	525.	872,860.70	872,691.03	
7		Feed Inspection.....	19.	205,379.09	205,379.09	
8		Seed Inspection.....	578.	18,850.25	18,850.25	
9		Fertilizer Inspection.....	576.	223,645.44	223,645.44	
10		Lime and Phosphate Inspection.....	576.	10,432.07	10,432.07	
11		Federal-State Inspection Fruits and Vegetables.....	603.	255,293.89	254,036.56	
12		Agricultural Products Licenses.....	608.	7,650.00		7,650.00
13		Citrus Dealers' Licenses.....	608.	11,620.00		11,620.00
14		Insecticide Licenses and Fees.....	577.	16,032.50	16,032.50	
15		Marks and Brands Recording Fees.....	534.	7,292.60	7,292.60	
16		State Farmers' Markets.....	603.	171,792.79	171,747.79	
17		Sale of Statistics.....	19.01-49	2,448.25		
18		Miscellaneous Receipts.....	19.01-49	1,611.00		
19		TOTAL GENERAL INSPECTION FUND RECEIPTS.....		\$ 2,637,545.45	\$ 2,561,988.79	\$ 19,270.00
20		Warrants Canceled and Restored.....		\$ 27.14		
21		TOTAL GENERAL INSPECTION FUND.....		\$ 2,637,572.59	\$ 2,561,988.79	\$ 19,270.00



# EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ .....	\$ .....	\$ .....	\$ 11,853.00	\$ .....	\$ 48.20	\$ .....	\$ 48.20	56
.....	.....	.....	\$ 18,820.10	.....	\$ 25.25	.....	\$ 25.25	57
.....	.....	.....	\$ 12,205.50	.....	\$ 3.20	.....	\$ 3.20	58
.....	.....	.....	\$ 3,600.00	.....	.....	.....	.....	59
.....	.....	.....	\$ 1,085.00	.....	.....	.....	.....	60
.....	.....	.....	\$ 8,977.50	.....	.....	.....	.....	61
.....	.....	.....	\$ 2,215.00	.....	.....	.....	.....	62
.....	.....	.....	\$ 1,625.00	.....	.....	.....	.....	63
.....	.....	.....	\$ 2,981.65	.....	.....	.....	.....	64
\$ 7,978,673.71	\$ 633,547.97	\$25,396,253.48	\$39,062,430.90	\$37,853,819.96	\$ 122,127.78	\$ 6,492.59	\$37,982,440.33	65
.....	.....	.....	.....	.....	\$ 21,457.58	.....	\$ 21,457.58	66
\$ 7,978,673.71	\$ 633,547.97	\$25,396,253.48	\$39,062,430.90	\$37,853,819.96	\$ 143,585.36	\$ 6,492.59	\$38,003,897.91	67
<hr/>								
\$ .....	\$ .....	\$ .....	\$ .....	\$ 656.20	\$ 20,533.21	\$ .....	\$ 21,189.41	1
.....	.....	29,566.00	29,566.00	.....	.....	.....	.....	2
.....	.....	.....	684,538.52	.....	.....	.....	.....	3
.....	.....	.....	89,431.94	.....	.....	.....	.....	4
.....	.....	.....	7,911.00	.....	.....	.....	.....	5
.....	.....	.....	872,691.03	169.67	.....	.....	169.67	6
.....	.....	.....	205,379.09	.....	.....	.....	.....	7
.....	.....	.....	18,850.25	.....	.....	.....	.....	8
.....	.....	.....	223,645.44	.....	.....	.....	.....	9
.....	.....	.....	10,432.07	.....	.....	.....	.....	10
.....	.....	.....	254,036.56	1,257.33	.....	.....	1,257.33	11
.....	.....	.....	7,650.00	.....	.....	.....	.....	12
.....	.....	.....	11,620.00	.....	.....	.....	.....	13
.....	.....	.....	16,032.50	.....	.....	.....	.....	14
.....	.....	.....	7,292.60	.....	.....	.....	.....	15
.....	.....	.....	171,747.79	45.00	.....	.....	45.00	16
.....	2,448.25	.....	2,448.25	.....	.....	.....	.....	17
.....	1,611.00	.....	1,611.00	.....	.....	.....	.....	18
.....	\$ 4,059.25	\$ 29,566.00	\$ 2,614,884.04	\$ 2,128.20	\$ 20,533.21	.....	\$ 22,661.41	19
.....	.....	.....	.....	.....	\$ 27.14	.....	\$ 27.14	20
\$ .....	\$ 4,059.25	\$ 29,566.00	\$ 2,614,884.04	\$ 2,128.20	\$ 20,560.35	\$ .....	\$ 22,688.55	21

**SCHEDULE 1 OF**

**STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND**

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE ROAD FUND						
049		State Road License Fund	208.			
1		Outdoor Advertising Fees	479.	\$ 38,355.37	\$ 38,355.37	\$.....
2		Interest on Bonds	208.	70,875.00		
3		Federal Reimbursements	208.	4,717,260.70		
4		Rentals	208.	7,450.10		
5		Holmes County Road Maintenance	23343	55,394.70		
6		Highlands County Road Maintenance	341.16, 341.52 & 341.53	24,497.64		
7		Monroe County Road Maintenance	341.16, 341.52 & 341.53	4,383.25		
8		County Surplus Funds	344.	3,888,783.95		
9		Miscellaneous Refunds	208.	409,471.43		
10		Gasoline Tax	208.	24,471,714.58		
11		Motor Vehicle Fuel Tax	208.	38,535.28		
12		Sale of Bonds	346.	7,100,000.00		
		Florida State Improvement Commission Contract:				
13		Broward County Revenue Bonds	420.12	251,300.00		
14		Highlands County Revenue Bonds	420.12	527,730.00		
15		Suwannee County Revenue Bonds	420.12	402,120.89		
16		TOTAL STATE ROAD FUND RECEIPTS		\$42,007,872.89	\$ 38,355.37	
17		Warrants Canceled and Restored	17.26	\$ 18,802.59		
18		TOTAL STATE ROAD FUND		\$42,026,675.48	\$ 38,355.37	
TRUST FUND						
006		Comptroller				
1		Intangible Tax Clearing Account	199.	\$ 3,098,084.16	\$.....	\$.....
2		Auto Transportation Clearing Account	323.	644,593.03		
3		Gasoline Tax Clearing Account	208.01-44	42,825,670.25		
4		Motor Vehicle Fuel Tax Clearing Account	209.03	67,436.22		
5		Auto Transportation Advance Payment Fund	323.15	622.68		
6		State Officers' and Employees' Retirement Fund	121.	1,394,404.76		
7		County Officers' and Employees' Retirement Fund	134.	687,584.66		
8		Total Comptroller		\$48,718,595.76		
007		State Treasurer				
9		State Fire Insurance Fund	284.	415,299.55		
10		Firemen's Relief and Pension Fund—Distribution to Cities and Towns	175.	209,677.49		
11		Total State Treasurer		\$ 624,977.04		
009		State Department of Education				
12		Smith-Hughes—U.S.	23915-9	101,497.90		
13		George-Barden—U.S.	23915-9	242,061.31		
14		Federal Rehabilitation	23915-9	435,870.99		
15		Veterans' Education Training—U.S.	23915-9	1,719,570.84		
16		Florida School Lunch Program—U.S.	23915-9	861,804.52		
17		Vocational Rehabilitation—Grants and Donations	23915-9	10,442.46		
18		Total State Department of Education		\$ 3,371,248.02		
014		Motor Vehicle Commission				
19		Motor Vehicle License Refund Fund	319.	300.00		300.00
20		Motor Vehicle License—Ryder vs. Kilgore	319.	13,177.44		13,177.44
21		Total Motor Vehicle Commission		\$ 13,477.44	\$	13,477.44

# EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$.....	\$ 38,355.37	\$.....	\$.....	\$.....	\$.....	1
	70,875.00		70,875.00					2
		4,717,260.70	4,717,260.70					3
	5,950.10		5,950.10	1,500.00			1,500.00	4
	55,394.70		55,394.70					5
					24,497.64		24,497.64	6
					4,383.25		4,383.25	7
					3,888,783.95		3,888,783.95	8
				240,085.90	169,385.53		409,471.43	9
				24,471,714.58			24,471,714.58	10
				38,535.28			38,535.28	11
						7,100,000.00	7,100,000.00	12
						251,300.00	251,300.00	13
						527,730.00	527,730.00	14
						402,120.89	402,120.89	15
	\$ 132,219.80	\$ 4,717,260.70	\$ 4,887,835.87	\$24,751,835.76	\$ 4,087,050.37	\$ 8,281,150.89	\$37,120,037.02	16
					\$ 18,802.59		\$ 18,802.59	17
	\$ 132,219.80	\$ 4,717,260.70	\$ 4,887,835.87	\$24,751,835.76	\$ 4,105,852.96	\$ 8,281,150.89	\$37,138,839.61	18
\$ 3,098,084.16	\$.....	\$.....	\$ 3,098,084.16	\$.....	\$.....	\$.....	\$.....	1
644,593.03			644,593.03					2
42,825,670.25			42,825,670.25					3
67,436.22			67,436.22					4
437.00			437.00		185.68		185.68	5
	913,219.50		913,219.50	481,185.26			481,185.26	6
	449,274.69		449,274.69	238,309.97			238,309.97	7
\$46,636,220.66	\$ 1,362,494.19		\$47,998,714.85	\$ 719,680.91			\$ 719,680.91	8
	60,361.65		60,361.65	167,644.45	43.45	187,250.00	354,937.90	9
209,677.49			209,677.49					10
\$ 209,677.49	\$ 60,361.65		\$ 270,039.14	\$ 167,644.45	\$ 43.45	\$ 187,250.00	\$ 354,937.90	11
		101,497.90	101,497.90					12
		242,058.32	242,058.32		2.99		2.99	13
		435,604.05	435,604.05		266.94		266.94	14
		1,718,837.73	1,718,837.73		733.11		733.11	15
		858,602.92	858,602.92		3,201.60		3,201.60	16
				10,442.46			10,442.46	17
		\$ 3,356,600.92	\$ 3,356,600.92	\$ 10,442.46	\$ 4,204.64		\$ 14,647.10	18
			300.00					19
			13,177.44					20
			\$ 13,477.44					21



**SCHEDULE 1 OF**

**STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND**

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
		<b>TRUST FUND (Continued)</b>				
	016	<b>Florida State Improvement Commission</b>				
22		Hospital Survey and Construction—U.S.	23915-9	\$ 17,555.00	\$.....	\$.....
23		Hospital Grants—Distribution	23915-9	156,133.99	.....	.....
24		Total Florida State Improvement Commission		\$ 173,688.99	.....	.....
25	018	<b>Trustees Internal Improvement Fund—Chapter 610</b>	253.01-.49	\$ 615,824.01	.....	.....
26	018	<b>U.S. Geological Survey Cooperative Account</b>	253.01-.49	\$ 7,430.00	.....	.....
	019	<b>Replacement Accounts</b>				
27		Armory Board	255.03	20,380.16	.....	.....
28		Florida State University	255.03	1,928.07	.....	.....
29		Florida State Hospital	255.03	135.90	.....	.....
30		State Tuberculosis Sanatorium—Marianna	255.03	1,200.00	.....	.....
31		Florida State Prison No. 2	255.03	6,456.75	.....	.....
32		Total Replacement Accounts		\$ 30,100.88	.....	.....
33	020	<b>State Building Fund—Account A</b>	282.24	\$ 8.75	.....	.....
34	024	<b>Florida Highway Patrol Pension Fund</b>	321.	\$ 51,135.46	.....	.....
35	037	<b>Florida Council for the Blind—U.S.</b>	23915-9	\$ 170,640.59	.....	.....
	043	<b>State Board of Forestry</b>				
36		Florida National Forest Funds Distribution	23915-9	\$ 53,797.14	.....	.....
	056	<b>Florida Crippled Children's Commission</b>				
37		Donation Account	23915-9	344.89	.....	.....
38		U.S. Account	23915-9	136,554.15	.....	.....
39		Total Florida Crippled Children's Commission		\$ 136,899.04	.....	.....
	059	<b>State Tuberculosis Sanatorium</b>				
40		Construction Planning Account—U.S. (Loan)	23915-9	27,100.00	.....	.....
41		County and Pay Patients Interest and Sinking Fund	392.	17,880.00	.....	.....
42		Total State Tuberculosis Sanatorium		\$ 44,980.00	.....	.....
43	061	<b>State Parole Commission Trust Fund</b>		\$ 1,250.00	.....	.....
44	062	<b>State Prison Farm Improvement Fund</b>	954.49	\$ 10,344.85	.....	.....
45	068	<b>Board of Control—John and Mabel Ringling Museum Trust Fund</b>	18131	\$ 552,000.00	.....	.....
46	068	<b>Seminary Fund—Interest</b>	259.03	\$ 4,217.00	.....	.....
	069	<b>University of Florida</b>				
47		Special American Legion Fund—Salaries	239.07	2,200.00	.....	.....
48		Morrill Fund—U.S.	23915-9	25,000.00	.....	.....
49		Bankhead-Jones Fund—U.S.	23915-9	20,827.55	.....	.....
50		Veterans' Units—U.S.	23915-9	228,188.00	.....	.....
51		Bankhead-Flannagan Agricultural Extension Service Fund—U.S.	23915-9	64,242.74	.....	.....
52		Smith-Lever Bankhead-Jones Agricultural Extension Service Fund—U.S.	23915-9	190,090.38	.....	.....
53		Agricultural Extension Service—Farm Labor Project—U.S.	23915-9	24,478.05	.....	.....

## EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$ 17,555.00	\$ 17,555.00	\$.....	\$.....	\$.....	\$.....	22
.....	.....	156,133.99	156,133.99	.....	.....	.....	.....	23
.....	.....	\$ 173,688.99	\$ 173,688.99	.....	.....	.....	.....	24
.....	\$ 2.50	.....	\$ 2.50	\$ 61,159.89	\$ 1.50	\$ 554,660.12	\$ 615,821.51	25
.....	.....	\$ 3,715.00	\$ 3,715.00	\$ 3,715.00	.....	.....	\$ 3,715.00	26
.....	.....	.....	.....	.....	72.00	20,308.16	20,380.16	27
.....	.....	.....	.....	.....	.....	1,928.07	1,928.07	28
.....	.....	.....	.....	.....	.....	135.90	135.90	29
.....	.....	.....	.....	.....	.....	1,200.00	1,200.00	30
.....	.....	.....	.....	.....	.....	6,456.75	6,456.75	31
.....	.....	.....	.....	.....	\$ 72.00	\$ 30,028.88	\$ 30,100.88	32
.....	.....	.....	.....	\$ 8.75	.....	.....	\$ 8.75	33
.....	\$ 51,135.46	.....	\$ 51,135.46	.....	.....	.....	.....	34
.....	.....	\$ 170,483.60	\$ 170,483.60	\$ 21.40	\$ 135.59	.....	\$ 156.99	35
.....	.....	\$ 53,797.14	\$ 53,797.14	.....	.....	.....	.....	36
.....	288.00	25.00	313.00	.....	31.89	.....	31.89	37
.....	.....	136,554.15	136,554.15	.....	.....	.....	.....	38
.....	\$ 288.00	\$ 136,579.15	\$ 136,867.15	.....	\$ 31.89	.....	\$ 31.89	39
.....	.....	27,100.00	27,100.00	.....	.....	.....	.....	40
.....	17,880.00	.....	17,880.00	.....	.....	.....	.....	41
.....	\$ 17,880.00	\$ 27,100.00	\$ 44,980.00	.....	.....	.....	.....	42
.....	.....	.....	.....	.....	.....	\$ 1,250.00	\$ 1,250.00	43
.....	\$ 10,344.85	.....	\$ 10,344.85	.....	.....	.....	.....	44
.....	.....	\$ 532,000.00	\$ 532,000.00	.....	.....	.....	.....	45
.....	\$ 4,090.00	.....	\$ 4,090.00	\$ 127.00	.....	.....	\$ 127.00	46
.....	2,200.00	.....	2,200.00	.....	.....	.....	.....	47
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	48
.....	.....	20,827.55	20,827.55	.....	.....	.....	.....	49
.....	.....	228,188.00	228,188.00	.....	.....	.....	.....	50
.....	.....	64,242.74	64,242.74	.....	.....	.....	.....	51
.....	.....	190,076.24	190,076.24	.....	14.14	.....	14.14	52
.....	.....	24,427.50	24,427.50	50.55	.....	.....	50.55	53

**SCHEDULE 1 OF**

**STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND**

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
University of Florida (Continued)						
54		Agricultural Extension Service—Capper-Ketcham Fund—U.S.	23915-9	\$ 27,417.72	\$ .....	\$ .....
55		Agricultural Extension Service—Research and Marketing—U.S.	23915-9	3,000.00	.....	.....
56		Agricultural Experiment Stations—Hatch Fund Agricultural Experiment Stations—U.S.	23915-9	15,000.00	.....	.....
57		Agricultural Experiment Stations—Adams Fund Agricultural Experiment Stations—U.S.	23915-9	15,000.00	.....	.....
58		Agricultural Experiment Stations—Purnell Fund Agricultural Experiment Stations—U.S.	23915-9	60,000.00	.....	.....
59		Agricultural Experiment Stations—Bankhead-Jones Agricultural Experiment Stations—U.S.	23915-9	37,680.70	.....	.....
60		Agricultural Experiment Stations—Ramie Contract, C.A.C. 47-6—U.S.	23915-9	15,000.00	.....	.....
61		Agricultural Experiment Stations—Hope-Flannagan Agricultural Experiment Stations—U.S.	23915-9	32,393.41	.....	.....
62		Agricultural Experiment Stations—Grants and Donations	23915-9	61,527.05	.....	.....
63		Total University of Florida		\$ 822,045.60	.....	.....
072		Florida State University				
64		Westcott Estate Fund—Salaries	23915-3	\$ 22,485.00	.....	.....
073		Florida A. & M. College for Negroes				
65		Morrill Fund—U.S.	23915-9	25,000.00	.....	.....
66		Bankhead-Jones Fund—U.S.	23915-9	20,827.56	.....	.....
67		Total Florida A. & M. College for Negroes		\$ 45,827.56	.....	.....
68	079	Stephen Foster Memorial Commission Trust Fund	265.14	\$ 18.00	.....	.....
69	102	Supreme Court Justices' Retirement Fund	23645	\$ 582.50	.....	.....
70	102	Circuit Judges' Retirement Fund	38.18	\$ 7,224.79	.....	.....
	104	Teachers' Retirement System				
71		Pension Accumulation Fund	238.09	632,373.08	.....	.....
72		Annuity Savings Fund	238.11	3,115,331.93	.....	.....
73		Total Teachers' Retirement System		\$ 3,747,705.01	.....	.....
	110	Florida Industrial Commission				
74		Unemployment Compensation Benefits	443.10	6,419,946.57	.....	.....
75		Unemployment Compensation Clearing Account	443.10	8,893,608.45	.....	.....
76		Total Florida Industrial Commission		\$15,313,555.02	.....	.....
77	113	Principal of State School Fund	Art. XII, Sec.4, Constitution	\$ 1,950,101.28	.....	.....
78	113	Principal of Agricultural College Fund	239.05	\$ 1,812.40	.....	.....
79	113	Principal of Seminary Fund	239.05	\$ 2,756.56	.....	.....
80	114	St. Lucie County Road Repair Fund—U.S.	23915-9	\$ 28,764.45	.....	.....
81	131	Ex-Confederate Soldiers' and Sailors' Endowment Fund	239.	\$ 562.50	.....	.....
82		TOTAL TRUST FUND RECEIPTS		\$76,503,855.64	.....	\$ 13,477.44
83		Warrants Canceled and Restored	17.26	\$ 56,481.28	.....	.....
84		TOTAL TRUST FUND		\$76,560,336.92	.....	\$13,477.44
85		TOTAL ALL FUNDS		\$350,486,495.91	\$ 6,278,114.96	\$22,340,168.99



# EXHIBIT B (Continued)

## SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1948

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$.....	\$.....	\$ 27,417.72	\$ 27,417.72	\$.....	\$.....	\$.....	\$.....	54
.....	.....	3,000.00	3,000.00	.....	.....	.....	.....	55
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	56
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	57
.....	.....	60,000.00	60,000.00	.....	.....	.....	.....	58
.....	.....	37,680.70	37,680.70	.....	.....	.....	.....	59
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	60
.....	.....	32,373.11	32,373.11	20.30	.....	.....	20.30	61
.....	.....	49,827.05	49,827.05	11,700.00	.....	.....	11,700.00	62
.....	\$ 2,200.00	\$ 808,060.61	\$ 810,260.61	\$ 11,770.85	\$ 14.14	.....	\$ 11,784.99	63
.....	\$ 18,485.00	.....	\$ 18,485.00	.....	.....	\$ 4,000.00	\$ 4,000.00	64
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	65
.....	.....	20,827.56	20,827.56	.....	.....	.....	.....	66
.....	.....	\$ 45,827.56	\$ 45,827.56	.....	.....	.....	.....	67
.....	\$ 18.00	.....	\$ 18.00	.....	.....	.....	.....	68
.....	\$ 582.50	.....	\$ 582.50	.....	.....	.....	.....	69
.....	\$ 7,224.79	.....	\$ 7,224.79	.....	.....	.....	.....	70
.....	1,030.25	.....	1,030.25	631,210.00	132.83	.....	631,342.83	71
.....	3,115,331.93	.....	3,115,331.93	.....	.....	.....	.....	72
.....	\$ 3,116,362.18	.....	\$ 3,116,362.18	\$ 631,210.00	\$ 132.83	.....	\$ 631,342.83	73
.....	.....	.....	.....	.....	14,946.57	6,405,000.00	6,419,946.57	74
8,893,608.45	.....	.....	8,893,608.45	.....	.....	.....	.....	75
\$ 8,893,608.45	.....	.....	\$ 8,893,608.45	.....	\$ 14,946.57	\$ 6,405,000.00	\$ 6,419,946.57	76
.....	\$ 500.00	.....	\$ 500.00	\$ 612,178.92	.....	\$ 1,337,422.36	\$ 1,949,601.28	77
.....	.....	.....	.....	\$ 1,812.40	.....	.....	\$ 1,812.40	78
.....	\$ 25.00	.....	\$ 25.00	\$ 1,731.56	.....	\$ 1,000.00	\$ 2,731.56	79
.....	.....	\$ 28,764.45	\$ 28,764.45	.....	.....	.....	.....	80
.....	\$ 562.50	.....	\$ 562.50	.....	.....	.....	.....	81
\$55,739,506.60	\$ 4,652,556.62	\$ 5,336,617.42	\$65,742,158.08	\$ 2,221,503.59	\$ 19,582.61	\$ 8,520,611.36	\$10,761,697.56	82
.....	.....	.....	.....	.....	\$ 56,481.28	.....	\$ 56,481.28	83
\$55,739,506.60	\$ 4,652,556.62	\$ 5,336,617.42	\$65,742,158.08	\$ 2,221,503.59	\$ 76,063.89	\$ 8,520,611.36	\$10,818,178.84	84
\$112,885,420.13	\$11,808,463.41	\$35,868,078.12	\$189,180,245.61	\$139,564,744.53	\$ 4,655,087.35	\$17,086,418.42	\$161,306,250.30	85

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
LEGISLATURE										
1	1	001	101	Senate—Salaries.....	11.12-18	\$ 1,689 50	\$ 1,689 50			
2	1	001	104	Senate—Expense.....	11.12-18	14,055 49	14,055 49			
3	1	001	201	House of Representatives—Salaries.....	11.12-18	747 50	747 50			
4	1	001	204	House of Representatives—Expenses.....	11.12-18	32,688 04	32,688 04			
5				Total Legislative.....		\$ 49,180 53	\$ 49,180 53			
JUDICIAL										
6	1	002	101	Supreme Court—Salaries.....	23915	\$ 95,940 95	\$ 95,940 95			
7	1	002	104	Supreme Court—Expense.....	23915	25,053 09	25,053 09			
8	1	002	106	Supreme Court—Expense (Old Appropriation).....	22827	678 20	678 20			
9	1	002	111	Salary of Marshal.....	25 26	3,000 00	3,000 00			
10	1	002	151	Clerk of Supreme Court—Salaries.....	25 19	15,559 17	15,559 17			
11	1	002	201	Circuit and Other Courts—Salaries.....	23915	531,085 45	531,085 45			
12	1	002	204	Circuit and Other Courts—Expense.....	23915	49,294 68	49,294 68			
13	1	002	206	Circuit and Other Courts—Jurors and Witnesses.....	23915	218,519 47	218,519 47			
14	1	002	301	State Attorneys' Stenographers—Salaries.....	22905	3,600 00	3,600 00			
15	1	002	305	State Attorneys' Stenographers—Salaries.....	23752	17,901 29	17,901 29			
16				Total Judicial.....		\$ 960,632 30	\$ 960,632 30			
GOVERNOR										
17	1	003	101	Governor's Office—Salaries.....	23915	\$ 34,430 74	\$ 34,430 74			
18	1	003	104	Governor's Office—Expense.....	23915	9,562 72	9,562 72			
19	1	003	106	Governor's Office—Contingent.....	23915	22,876 21	22,315 60			
20				Total Governor.....		\$ 66,869 67	\$ 66,309 06			
SECRETARY OF STATE										
21	1	004	101	Salaries.....	23915	\$ 58,378 02	\$ 58,378 02			
22	1	004	104	Expense.....	23915	5,673 42	5,673 42			
23	1	004	210	Speedy Publication of Laws.....	23915	5,986 22	5,986 22			
24	1	004	222	Printing Laws.....	125 21	4,100 00	4,100 00			
25	1	004	241	Primary Elections—Salaries.....	23915	2,960 00	2,960 00			
26	1	004	244	Primary Elections—Expense.....	23915	8,622 68	8,622 68			
27	1	004	304	Charter Tax Refunds.....	215 26	330 20				
28	1	004	306	Refund of Commission Taxes.....	215 26	5 00				
29	2	004	401	Corporation Capital Stock Tax—Salaries.....	23748	4,285 30	4,285 30			
30	2	004	404	Corporation Capital Stock Tax—Expense.....	23748	13,106 59	13,106 59			
31	2	004	406	Corporation Capital Stock Tax—Refunds.....	215 26	742 75				
32	2	004	504	Limited Partnership—Expense.....	620 32	20 54	20 54			
33				Total Secretary of State.....		\$ 104,210 72	\$ 103,132 77			
ATTORNEY GENERAL										
34	1	005	101	Salaries.....	23915	\$ 128,278 94	\$ 128,278 94			
35	1	005	102	Salaries for Expense.....	23915	7,218 35	6,242 28			
36	1	005	104	Expense.....	23915	11,881 94	11,881 94			
37	1	005	121	Editing, Printing, Publishing, and Distribution of Publications.....	16 48	15,888 10	15,888 10			
38				Total Attorney General.....		\$ 163,267 33	\$ 162,291 26			
COMPTROLLER										
39	1	006	101	Salaries.....	23915	\$ 329,029 79	\$ 329,029 79			
40	1	006	104	Expense.....	23915	145,297 57	144,811 17			
41	1	006	110	Expense (Old Appropriation).....	22827	26,410 93	25,246 20			
42	1	006	201	County Financial Statements—Salaries.....	23915	7,930 00	7,930 00			
43	1	006	211	County Financial Statements—Salaries.....	128 07	7,084 18	7,084 18			

EXHIBIT C

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 1,689.50	\$	\$	\$	\$	1
						14,055.49					2
						747.50					3
						32,688.04					4
						\$ 49,180.53					5
						\$ 95,940.95					6
						25,053.09					7
						678.20					8
						3,000.00					9
						15,559.17					10
						531,085.45					11
						49,294.68					12
						218,519.47					13
						3,600.00					14
						17,901.29					15
						\$ 960,632.30					16
						\$ 34,430.74					17
						9,562.72					18
						22,315.60			560.61	560.61	19
						\$ 66,309.06			\$ 560.61	\$ 560.61	20
						\$ 58,378.02					21
						5,673.42					22
						5,986.22					23
						4,100.00					24
						2,960.00					25
						8,622.68					26
									330.20	330.20	27
									5.00	5.00	28
						4,285.30					29
						13,106.59					30
									742.75	742.75	31
						20.54					32
						\$ 103,132.77			\$ 1,077.95	\$ 1,077.95	33
						\$ 128,278.94					34
						6,242.28			976.07	976.07	35
						11,881.94					36
						15,888.10					37
						\$ 162,291.26			\$ 976.07	\$ 976.07	38
						\$ 329,029.79					39
						144,811.17			486.40	486.40	40
						25,246.20			1,164.73	1,164.73	41
						7,930.00					42
						7,084.18					43



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMPTROLLER (Continued)										
44	1	006	214	County Financial Statements—Expense	128.07	\$ 3,501.75	\$ 3,501.75			
45	1	006	222	Burglary Insurance	23915	2,000.00	2,000.00			
46	1	006	231	Expense Collecting Revenue—Salaries	23915	9,030.00	9,030.00			
47	1	006	234	Expense Collecting Revenue—Expense	23915	2,370.11	1,454.11			
48	1	006	236	Expense Collecting Revenue—Assessors' and Collectors' Commissions	23915	76,052.96				
49	1	006	241	State Officers' and Employees' Retirement System—Salaries	23915	8,349.35	8,349.35			
50	1	006	244	State Officers' and Employees' Retirement System—Expense	23915	3,587.00	3,587.00			
51	1	006	251	State Officers' and Employees' Retirement System—Salaries	121.11	8,685.00	8,685.00			
52	1	006	264	Refund of Tax Certificates	194.28	.88				
53	2	006	301	Auto Transportation Expense Fund—Salaries	323.16	29,965.00	29,965.00			
54	2	006	304	Auto Transportation Expense Fund—Expense	323.16	5,844.68	5,844.68			
55	2	006	351	Copyright Music Fund—Salaries	543.34	2,800.00		2,800.00		
56	2	006	354	Copyright Music Fund—Expense	543.34	267.29		198.00		
57	2	006	401	County Officers' and Employees' Retirement System—Salaries	134.11	17,706.33	17,706.33			
58	2	006	402	County Officers' and Employees' Retirement System—Expense	134.11	5,158.60	5,158.60			
59	2	006	451	Documentary Stamp Tax Expense Fund—Salaries	201.	46,560.00	46,560.00			
60	2	006	454	Documentary Stamp Tax Expense Fund—Expense	201.	20,625.43	20,625.43			
61	2	006	456	Documentary Stamp Tax Expense Fund—Special	201.	37,298.36	37,298.36			
62	2	006	458	Documentary Stamp Tax Expense Fund—Refunds	215.26	1,670.40				
63	2	006	501	Estate Tax Fund—Salaries	198.34	24,190.00	24,190.00			
64	2	006	504	Estate Tax Fund—Expense	198.34	11,801.43	11,801.43			
65	2	006	506	Estate Tax Fund—Special	198.34	7.20	7.20			
66	2	006	508	Estate Tax Fund—Refunds	215.26	10,840.89				
67	2	006	510	Estate Tax Fund—Distribution	198.34	2,300,000.00				
68	2	006	551	Gas Dealers' License Special Tax Fund—Salaries	208.03	25,160.49	25,160.49			
69	2	006	554	Gas Dealers' License Special Tax Fund—Expense	208.03	19,302.76	18,268.51			
70	2	006	556	Gas Dealers' License Special Tax Fund—Refunds	215.26	160.00				
71	2	006	601	Intangible Tax Expense Fund—Salaries	199.31	26,234.68	26,234.68			
72	2	006	604	Intangible Tax Expense Fund—Expense	199.31	104,364.80	104,132.97			
73	2	006	606	Intangible Tax Expense Fund—Special	199.31	77,230.14				
74	2	006	608	Intangible Tax Expense Fund—Distribution to General Revenue	199.31	49,336.47				
75	2	006	610	Intangible Tax Expense Fund—Distribution to Counties	199.31	570,926.39				
76	2	006	651	License and Inventory Tax Fund—Salaries	204.14	113,808.96	113,808.96			
77	2	006	654	License and Inventory Tax Fund—Expense	204.14	53,636.11	53,636.11			
78	2	006	656	License and Inventory Tax Fund—Refunds	215.26	9,542.38				
79	2	006	658	License and Inventory Tax Fund—Distribution to General Revenue	204.14	800,000.00				
80	2	006	660	License and Inventory Tax Fund—Distribution to County School Fund	204.14	600,000.00				
81	2	006	758	Oil and Gas Production Tax—Distribution	23883	27,002.23				
82	2	006	776	Assessors' and Collectors' Commission Fund	193.65	270,021.99	263,542.80			
83	2	006	801	Small Loan License Fund—Salaries	516.03	11,225.00	11,225.00			
84	2	006	804	Small Loan License Fund—Expense	516.03	8,459.00	7,468.70			
85	2	006	810	Railroad and Telegraph License Distribution to Counties	195.10	59,347.02				
86	2	006	830	Auto Transportation Mileage Tax Distribution to Cities and Towns	323.16	11,650.00				
87	6	006	950	Intangible Tax Clearing Account	199.	2,611,192.12				
88	6	006	954	Auto Transportation Mileage Tax Clearing Account	823.	644,593.03				
89	6	006	958	Gasoline Tax Clearing Account	208.	42,825,670.25				
90	6	006	960	Motor Vehicle Fuel Tax Clearing Account	209.03	67,436.22				
91	6	006	962	State Road Distribution Fund	208.	39,413.64				
92	6	006	966	Auto Transportation Mileage Tax—Advance Payment Fund	323.15	171.00				
93	6	006	971	State Officers' and Employees' Retirement Fund—Benefits	121.05-.07	59,824.61				
94	6	006	974	State Officers' and Employees' Retirement Fund—Investments	121.12	1,508,438.01				
95	6	006	976	State Officers' and Employees' Retirement Fund—Refunds	23958	84,988.06				
96	6	006	981	County Officers' and Employees' Retirement Fund—Benefits	134.05-.06	42,257.75				
97	6	006	984	County Officers' and Employees' Retirement Fund—Investments	134.12	756,567.45				
98	6	006	986	County Officers' and Employees' Retirement Fund—Refunds	23959	19,364.51				
99				Total Comptroller		\$54,641,390.20	\$ 1,373,343.80	\$ 2,998.00		
STATE TREASURER										
100	1	007	101	Salaries	23915	\$ 55,721.77	\$ 55,721.77			
101	1	007	102	Salaries for Expense	23915	2,243.27	2,243.27			
102	1	007	104	Expense	23915	8,533.18	8,533.18			
103	1	007	106	Special	23915	1,980.69	1,980.69			

# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 3,501.75	\$ .....	\$ .....	\$ .....	\$ .....	44
.....	.....	.....	.....	.....	.....	2,000.00	.....	.....	.....	.....	45
.....	.....	.....	.....	.....	.....	9,030.00	.....	.....	.....	.....	46
.....	.....	.....	.....	.....	.....	1,454.11	.....	.....	916.00	916.00	47
.....	.....	.....	.....	.....	.....	.....	.....	.....	76,052.96	76,052.96	48
.....	.....	.....	.....	.....	.....	8,349.35	.....	.....	.....	.....	49
.....	.....	.....	.....	.....	.....	3,587.00	.....	.....	.....	.....	50
.....	.....	.....	.....	.....	.....	8,685.00	.....	.....	.....	.....	51
.....	.....	.....	.....	.....	.....	.....	.....	.....	88	88	52
.....	.....	.....	.....	.....	.....	29,965.00	.....	.....	.....	.....	53
.....	.....	.....	.....	.....	.....	5,844.68	.....	.....	.....	.....	54
.....	.....	.....	.....	.....	.....	2,800.00	.....	.....	.....	.....	55
.....	.....	.....	.....	.....	.....	198.00	.....	.....	69.29	69.29	56
.....	.....	.....	.....	.....	.....	17,706.33	.....	.....	.....	.....	57
.....	.....	.....	.....	.....	.....	5,158.60	.....	.....	.....	.....	58
.....	.....	.....	.....	.....	.....	46,560.00	.....	.....	.....	.....	59
.....	.....	.....	.....	.....	.....	20,625.43	.....	.....	.....	.....	60
.....	.....	.....	.....	.....	.....	37,298.36	.....	.....	.....	.....	61
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,670.40	1,670.40	62
.....	.....	.....	.....	.....	.....	24,190.00	.....	.....	.....	.....	63
.....	.....	.....	.....	.....	.....	11,801.43	.....	.....	.....	.....	64
.....	.....	.....	.....	.....	.....	7.20	.....	.....	.....	.....	65
.....	.....	.....	.....	.....	.....	.....	.....	.....	10,840.89	10,840.89	66
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,300,000.00	2,300,000.00	67
.....	.....	.....	.....	.....	.....	25,160.49	.....	.....	.....	.....	68
.....	.....	.....	.....	.....	.....	18,268.51	.....	.....	1,034.25	1,034.25	69
.....	.....	.....	.....	.....	.....	.....	.....	.....	160.00	160.00	70
.....	.....	.....	.....	.....	.....	26,234.68	.....	.....	.....	.....	71
.....	.....	.....	.....	.....	.....	104,132.97	.....	.....	231.83	231.83	72
.....	.....	.....	.....	.....	.....	.....	.....	.....	77,230.14	77,230.14	73
.....	.....	.....	.....	.....	.....	.....	.....	.....	49,336.47	49,336.47	74
.....	.....	.....	.....	.....	.....	.....	570,926.39	.....	.....	570,926.39	75
.....	.....	.....	.....	.....	.....	113,808.96	.....	.....	.....	.....	76
.....	.....	.....	.....	.....	.....	53,636.11	.....	.....	.....	.....	77
.....	.....	.....	.....	.....	.....	.....	.....	.....	9,542.38	9,542.38	78
.....	.....	.....	.....	.....	.....	.....	.....	.....	800,000.00	800,000.00	79
.....	.....	.....	.....	.....	.....	.....	.....	.....	600,000.00	600,000.00	80
.....	.....	.....	.....	.....	.....	.....	5,400.45	.....	21,601.78	27,002.23	81
.....	.....	.....	.....	.....	.....	263,542.80	.....	.....	6,479.19	6,479.19	82
.....	.....	.....	.....	.....	.....	11,225.00	.....	.....	.....	.....	83
.....	.....	.....	.....	.....	.....	7,468.70	.....	.....	990.30	990.30	84
.....	.....	.....	.....	.....	.....	.....	59,347.02	.....	.....	59,347.02	85
.....	.....	.....	.....	.....	.....	.....	11,650.00	.....	.....	11,650.00	86
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,611,192.12	2,611,192.12	87
.....	.....	.....	.....	.....	.....	.....	520,918.65	.....	123,674.38	644,593.03	88
.....	.....	.....	.....	.....	.....	.....	12,235,857.32	.....	30,589,812.93	42,825,670.25	89
.....	.....	.....	.....	.....	.....	.....	19,267.20	.....	48,169.02	67,436.22	90
.....	.....	.....	.....	.....	.....	.....	39,413.64	.....	.....	39,413.64	91
.....	.....	.....	.....	.....	.....	.....	.....	.....	171.00	171.00	92
.....	.....	.....	.....	59,824.61	.....	59,824.61	.....	.....	.....	.....	93
.....	.....	.....	.....	.....	.....	.....	.....	1,508,438.01	.....	1,508,438.01	94
.....	.....	.....	.....	.....	.....	.....	.....	84,988.06	.....	84,988.06	95
.....	.....	.....	.....	42,257.75	.....	42,257.75	.....	.....	.....	.....	96
.....	.....	.....	.....	.....	.....	.....	.....	756,567.45	.....	756,567.45	97
.....	.....	.....	.....	.....	.....	.....	.....	19,364.51	.....	19,364.51	98
.....	.....	.....	.....	\$ 102,082.36	.....	\$ 1,478,424.16	\$ 13,462,780.67	\$ 2,265,005.46	\$ 37,435,179.91	\$ 53,162,966.04	99
.....	.....	.....	.....	.....	.....	\$ 55,721.77	.....	.....	.....	.....	100
.....	.....	.....	.....	.....	.....	2,243.27	.....	.....	.....	.....	101
.....	.....	.....	.....	.....	.....	8,533.18	.....	.....	.....	.....	102
.....	.....	.....	.....	.....	.....	1,980.69	.....	.....	.....	.....	103



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE TREASURER (Continued)										
104	1	007	108	Special, Bookkeeping Machines (Old Appropriation).....	22827	\$ 3,000.00	\$ 3,000.00	\$	\$	\$
105	1	007	201	Warrant Department—Salaries.....	23915	49,844.62	49,844.62			
106	1	007	202	Warrant Department—Salaries for Expense.....	23915	6,480.00	6,480.00			
107	1	007	204	Warrant Department—Expense.....	23915	6,951.83	6,951.83			
108	1	007	221	Contingent—Salaries.....	23915	35,826.67	35,826.67			
109	1	007	224	Contingent—Expense.....	23915	24,387.35	24,387.35			
110	1	007	301	Bond Department—Salaries.....	23915	8,115.89	8,115.89			
111	1	007	302	Bond Department—Salaries for Expense.....	23915	1,703.38	1,703.38			
112	1	007	304	Bond Department—Expense.....	23915	1,548.16	1,548.16			
113	1	007	306	Bond Department—Special.....	23915	450.00	450.00			
114	1	007	401	Insurance Department—Salaries.....	23915	90,735.03	90,735.03			
115	1	007	402	Insurance Department—Salaries for Expense.....	23915	6,969.50	6,969.50			
116	1	007	404	Insurance Department—Expense.....	23915	17,369.28	17,369.28			
117	1	007	421	Administration of Liquefied Petroleum Gas—Salaries.....	24302	7,043.87		7,043.87		
118	1	007	424	Administration of Liquefied Petroleum Gas—Expense.....	24302	6,703.24		6,703.24		
119	1	007	434	State Fire Insurance Excess Premiums.....	284.08	114,958.90	114,958.90			
120	1	007	438	2% Insurance Premiums Tax—Refunds.....	215.26	8,567.17				
121	2	007	441	Agents' Qualification Tax Fund—Salaries.....	627.14	15,178.06		15,178.06		
122	2	007	444	Agents' Qualification Tax Fund—Expense.....	627.14	11,184.67		10,261.57		
123	2	007	446	Agents' Qualification Tax Fund—Refunds.....	215.26	1,061.00				
124	2	007	451	Firemen's Relief and Pension Fund—Administrative—Salaries.....	175.07	2,580.00	2,580.00			
125	2	007	454	Firemen's Relief and Pension Fund—Administrative—Expense.....	175.07	1,115.78	824.75			
126	2	007	474	Insurance Agents' County License Tax Fund—Expense.....	205.45	878.40		878.40		
127	2	007	476	Insurance Agents' County License Tax Fund—Refunds.....	215.26	1,564.50				
128	2	007	478	Insurance Agents' County License Tax Fund—Distribution.....	205.45	60,930.06				
129	2	007	501	Life Insurance Agents' Filing Fees Fund—Salaries.....	24086	4,855.33		4,855.33		
130	2	007	504	Life Insurance Agents' Filing Fees Fund—Expense.....	24086	3,761.68		3,761.68		
131	2	007	506	Life Insurance Agents' Filing Fees Fund—Refunds.....	215.26	40.00				
132	2	007	554	Fraternal Insurance Agents Qualification Fees Fund—Expense.....	23853	333.85		333.85		
133	3	007	601	Florida Securities Commission Fund—Salaries.....	517.04	16,503.33		16,503.33		
134	3	007	604	Florida Securities Commission Fund—Expense.....	517.04	8,615.85		7,721.12		
135	6	007	701	State Fire Insurance Fund Administrative—Salaries.....	284.01-14	5,850.00	5,850.00			
136	6	007	704	State Fire Insurance Fund Administrative—Expense.....	284.01-14	1,808.95	1,808.95			
137	6	007	706	State Fire Insurance Fund—Special.....	284.01-14	32,233.83	32,233.83			
138	6	007	710	State Fire Insurance Fund—Investments.....	284.01-14	418,928.56				
139	6	007	800	Firemen's Relief and Pension Fund—Distribution to Cities and Towns.....	175.07	215,050.55				
140				Total State Treasurer.....		\$ 1,261,608.20	\$ 480,116.05	\$ 73,240.45		
COMMISSIONER OF AGRICULTURE										
141	1	008	025	Prison Division—Salaries.....	23915	\$ 10,050.00	\$ 10,050.00			
142	1	008	028	Prison Division—Expense.....	23915	4,922.64	4,922.64			
143	4	008	102	General Inspection Fund—Refunds.....	215.26	41,351.93				
144	4	008	111	Office—Salaries.....	23915	99,573.73				
145	4	008	114	Office—Expense.....	23915	42,961.24				
146	4	008	121	Nathan Mayo Building—Salaries.....	23915	9,456.13				
147	4	008	124	Nathan Mayo Building—Expense.....	23915	10,388.00				
148	4	008	131	State Marketing Bureau—Salaries.....	23915	43,652.60				
149	4	008	134	State Marketing Bureau—Expense.....	23915	51,657.86				
150	4	008	135	State Marketing Bureau—Salaries.....	24120	2,918.20				
151	4	008	136	State Marketing Bureau—Expense.....	24120	2,088.61				
152	4	008	141	State Chemist—Salaries.....	23915	46,935.99				
153	4	008	144	State Chemist—Expense.....	23915	10,425.35				
154	4	008	146	State Chemist—Special.....	23915	2,868.73				
155	4	008	151	Prison Division—Salaries.....	23915	10,050.00	10,050.00			
156	4	008	154	Prison Division—Expense.....	23915	4,881.97	4,881.97			
157	4	008	201	Bureau of Immigration—Advertising Florida—Salaries.....	19.28	24,544.73				
158	4	008	204	Bureau of Immigration—Advertising Florida—Expense.....	19.28	115,732.76				
159	4	008	211	Milk and Cream Inspection—Salaries.....	502.20	22,530.00		22,530.00		
160	4	008	214	Milk and Cream Inspection—Expense.....	502.20	12,869.60		12,844.80		
161	4	008	221	Gas and Oil Inspection—Salaries.....	525.11	135,971.19		135,971.19		
162	4	008	224	Gas and Oil Inspection—Expense.....	525.11	94,724.40		94,701.90		
163	4	008	231	Citrus and Vegetable Inspection—Salaries.....	19.11	667,725.97		667,725.97		



# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	104
						3,000.00					105
						49,844.82					106
						6,480.00					107
						6,951.83					108
						35,826.67					109
						24,387.35					110
						8,115.89					111
						1,703.38					112
						1,548.16					113
						450.00					114
						90,735.03					115
						6,969.50					116
						17,368.28			1.00	1.00	117
						7,043.87					118
						6,703.24					119
						114,958.90					120
									8,567.17	8,567.17	121
						15,178.06					122
						10,261.57			923.10	923.10	123
									1,061.00	1,061.00	124
						2,580.00					125
						824.75			291.03	291.03	126
						878.40					127
									1,564.50	1,564.50	128
							60,930.06			60,930.06	129
						4,855.33					130
						3,761.68					131
									40.00	40.00	132
						333.85					133
						16,503.33					134
						7,721.12			894.73	894.73	135
						5,850.00					136
						1,808.95					137
						32,233.83					138
								418,928.56		418,928.56	139
							203,128.15		11,922.40	215,050.55	140
						\$ 553,356.50	\$ 264,055.21	\$ 418,928.56	\$ 25,264.93	\$ 708,251.70	141
						\$ 10,050.00					142
						4,922.64					143
									41,351.93	41,351.93	144
99,573.73						99,573.73					145
42,946.89						42,946.89			14.35	14.35	146
9,456.13						9,456.13					147
10,229.14						10,229.14			158.86	158.86	148
43,652.60						43,652.60					149
51,539.16						51,539.16			118.70	118.70	150
2,918.20						2,918.20					151
2,088.61						2,088.61					152
46,935.99						46,935.99					153
10,425.35						10,425.35					154
2,868.73						2,868.73					155
						10,050.00					156
						4,881.97					157
24,544.73						24,544.73					158
115,732.76						115,732.76					159
						22,530.00					160
						12,844.80			24.80	24.80	161
						135,971.19					162
						94,701.90			22.50	22.50	163
						667,725.97					164

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
COMMISSIONER OF AGRICULTURE (Continued)										
164	4	008	234	Citrus and Vegetable Inspection—Expense	19.11	\$ 202,113.77	\$	\$ 201,377.93	\$	\$
165	4	008	241	Pure Food and Drug Inspection—Salaries	500.23	23,855.00		23,855.00		
166	4	008	244	Pure Food and Drug Inspection—Expense	500.23	18,614.95		18,614.95		
167	4	008	251	Egg Inspection—Salaries	583.06 & 24106	54,012.19		54,012.19		
168	4	008	254	Egg Inspection—Expense	583.06 & 24106	39,550.73		39,550.73		
169	4	008	261	Agricultural Marketing Board—Salaries	603.16	161,323.49				
170	4	008	264	Agricultural Marketing Board—Expense	603.16	132,004.60				
171	4	008	271	Farmers' Demonstration Work—Salaries	593.07	6,977.31				
172	4	008	281	Licensing and Bonding—Salaries	604.28	6,735.00		6,735.00		
173	4	008	284	Licensing and Bonding—Expense	604.28	3,923.03		3,923.03		
174	4	008	291	Insecticide and Fungicide Enforcement—Salaries	577.19	9,517.50		9,517.50		
175	4	008	294	Insecticide and Fungicide Enforcement—Expense	577.19	347.29		347.29		
176	4	008	301	Feed and Cotton Seed Meal Inspection—Salaries	580.09	37,168.55		37,168.55		
177	4	008	304	Feed and Cotton Seed Meal Inspection—Expense	580.09	41,931.78		41,931.78		
178	4	008	311	Seed Testing, Labeling and Certification—Salaries	578.17	25,794.75		25,794.75		
179	4	008	314	Seed Testing, Labeling and Certification—Expense	578.17	10,008.29		10,008.29		
180	4	008	321	Fertilizer Inspection—Salaries	576.11	62,576.59		62,576.59		
181	4	008	324	Fertilizer Inspection—Expense	576.11	68,856.45		68,856.45		
182	4	008	331	Frozen Dessert Inspection—Salaries	503.03	3,600.00		3,600.00		
183	4	008	334	Frozen Dessert Inspection—Expense	503.03	2,463.80		2,463.80		
184	4	008	341	Marks and Brands Division—Salaries	534.17	2,717.74		2,717.74		
185	4	008	344	Marks and Brands Division—Expense	534.17	7,092.83		7,043.78		
186	4	008	351	Weights and Measures Division—Salaries	531.33	49,355.41		49,355.41		
187	4	008	354	Weights and Measures Division—Expense	531.33	54,967.64		54,967.64		
188	4	008	371	Federal-State Inspection Fruits and Vegetables—Salaries	23677	157,079.89		157,079.89		
189	4	008	374	Federal-State Inspection Fruits and Vegetables—Expense	23677	76,533.79		76,533.79		
190	4	008	400	3% Contribution to General Revenue	215.22	54,205.63				
191	4	008	504	Livestock Pavilion, Quincy—Expense	603.16	54,488.92				
192	4	008	514	Livestock Pavilion, Orlando—Expense	603.16	6,811.29				
193	4	008	534	Livestock Pavilion, Belle Glade—Expense	603.16	19,695.38				
194	4	008	544	Livestock Pavilion, Bartow—Expense	603.16	34,691.20				
195				Total Commissioner of Agriculture		\$ 2,897,896.42	\$ 29,904.61	\$ 1,892,405.94		
STATE DEPARTMENT OF EDUCATION										
196	1	009	101	Salaries	23915	\$ 99,133.18				
197	1	009	102	Salaries for Expense	23915	21,502.07				
198	1	009	104	Expense	23915	27,619.70				
199	1	009	125	Special No. 1 Supervision of Negro Schools—Salaries	23915	5,725.00				
200	1	009	128	Special No. 1 Supervision of Negro Schools—Expense	23915	642.00				
201	1	009	131	Special No. 2 Narcotics Education Program—Salaries	23915	4,553.25				
202	1	009	134	Special No. 2 Narcotics Education Program—Expense	23915	1,356.72				
203	1	009	144	Special No. 3 Printing	23915	15,101.22				
204	1	009	151	Contingent—Salaries	23915	52,318.12				
205	1	009	152	Contingent—Salaries for Expense	23915	19,489.97				
206	1	009	154	Contingent—Expense	23915	27,616.25				
207	1	009	201	Smith-Hughes, State—Salaries	23915	3,564.50				
208	1	009	204	Smith-Hughes, State—Expense	23915	8,655.51				
209	1	009	211	George-Barden, State—Salaries	23915	19,205.69				
210	1	009	214	George-Barden, State—Expense	23915	37,428.58				
211	1	009	224	State Rehabilitation—Expense	23915	194,149.65				
212	1	009	234	Vocational Education, State Administrative—Expense	23915	2,871.57				
213	1	009	244	Vocational Education (Davis Act)	242.50	436.00				
214	1	009	251	Free Textbooks—Salaries	23915	15,375.00				
215	1	009	254	Free Textbooks—Expense	23915	393,412.01				
216	1	009	258	Free Textbooks—Contingent (Old Appropriation)	22827	55,791.69				
217	1	009	261	Veterans Education—Salaries	23915	21,784.13				
218	1	009	264	Veterans Education—Expense	23915	15,029.81				
219	1	009	270	House and Senatorial Scholarships	239.22	66,865.89				
220	1	009	271	Summer Scholarships—Salaries	23726	8,365.35				
221	1	009	274	Summer Scholarships—Expense	23726	11,614.80				
222	1	009	276	Summer Scholarship Fund for Teachers	239.38	122,297.76				
223	1	009	278	Scholarship Fund for Preparation of Teachers	239.37	179,399.10				



# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 201,377.93	\$.....	\$.....	\$ 735.84	\$ 735.84	164
						23,855.00					165
						18,614.95					166
						54,012.19					167
						39,550.73					168
161,323.49						161,323.49					169
130,807.27						130,807.27			1,197.33	1,197.33	170
6,977.31						6,977.31					171
						6,735.00					172
						3,923.03					173
						9,517.50					174
						347.29					175
						37,168.55					176
						41,931.78					177
						25,794.75					178
						10,608.29					179
						62,576.59					180
						68,856.45					181
						3,600.00					182
						2,463.80					183
						2,717.74					184
						7,043.78			49.05	49.05	185
						49,355.41					186
						54,967.64					187
						157,079.89					188
						76,533.79					189
									54,205.63	54,205.63	190
54,488.92						54,488.92					191
6,811.29						6,811.29					192
19,695.38						19,695.38					193
34,691.20						34,691.20					194
\$ 877,706.88						\$ 2,800,017.43			\$ 97,878.99	\$ 97,878.99	195
			\$ 99,133.18			\$ 99,133.18					196
			21,502.07			21,502.07					197
			27,568.70			27,568.70			51.00	51.00	198
			5,725.00			5,725.00					199
			642.00			642.00					200
			4,553.25			4,553.25					201
			1,356.72			1,356.72					202
			15,101.22			15,101.22					203
			52,318.12			52,318.12					204
			19,489.97			19,489.97					205
			27,616.25			27,616.25					206
			3,564.50			3,564.50					207
			4,155.90			4,155.90			4,499.61	4,499.61	208
			19,205.69			19,205.69					209
			28,318.42			28,318.42			9,110.16	9,110.16	210
			192,837.90			192,837.90			1,311.75	1,311.75	211
			2,851.65			2,851.65			19.92	19.92	212
			436.00			436.00					213
			15,375.00			15,375.00					214
			393,412.01			393,412.01					215
			55,791.69			55,791.69					216
			21,784.13			21,784.13					217
			13,829.81			13,829.81			1,200.00	1,200.00	218
			66,865.89			66,865.89					219
			7,973.42			7,973.42			391.93	391.93	220
			10,901.38			10,901.38			713.42	713.42	221
			94,772.76			94,772.76			27,525.00	27,525.00	222
			179,399.10			179,399.10					223



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY FOR THE FISCAL YEAR

							OPERATING EXPENDITURES			
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE DEPARTMENT OF EDUCATION (Continued)										
224	1	009	280	Summer Scholarship for Teachers (Old Appropriation)	239.38	\$ 122,125.00	\$	\$	\$	\$
225	2	009	301	Educational Certification Fund—Salaries	231.30	14,977.04				
226	2	009	304	Educational Certification Fund—Expense	231.30	9,433.30				
227	2	009	314	Free Textbooks Fund—Expense	239.38	67,340.30				
228	6	009	501	Smith-Hughes—U.S.—Salaries	23915-9	3,717.80				
229	6	009	504	Smith-Hughes—U.S.—Expense	23915-9	96,430.10				
230	6	009	511	George-Barden—U.S.—Salaries	23915-9	21,499.98				
231	6	009	514	George-Barden—U.S.—Expense	23915-9	219,869.86				
232	6	009	521	Federal Rehabilitation—Salaries	23915-9	166,770.24				
233	6	009	524	Federal Rehabilitation—Expense	23915-9	269,192.19				
234	6	009	541	Vetrans Education Training—U.S.—Salaries	23915-9	66,712.19				
235	6	009	544	Veterans Education Training—U.S.—Expense	23915-9	1,487,943.17				
236	6	009	550	Florida School Lunch Program—U.S.	23915-9	893,709.80				
237	6	009	562	Food Conservation Program—U.S.	23915-9	12,382.71				
238				Total State Department of Education		\$ 4,883,408.20				
STATE BUDGET COMMISSION										
239	1	010	101	Salaries	23915	\$ 14,792.50	\$ 14,792.50			
240	1	010	104	Expense	23915	2,214.86	2,214.86			
241	1	010	106	Expense (Old Appropriation)	22827	1,078.68	1,078.68			
242				Total State Budget Commission		\$ 18,086.04	\$ 18,086.04			
STATE AUDITING DEPARTMENT										
243	1	011	101	Salaries	23915	\$ 150,858.73	\$ 150,858.73			
244	1	011	102	Salaries for Expense	23915	2,727.54	2,727.54			
245	1	011	104	Expense	23915	24,163.25	24,163.25			
246	1	011	201	Salaries (Continuing)	21.12	21,288.86	21,288.86			
247	1	011	204	Expense (Continuing)	21.12	20,943.75	20,943.75			
248				Total State Auditing Department		\$ 219,982.13	\$ 219,982.13			
MOTOR VEHICLE COMMISSION										
249	2	014	101	Salaries	318.06	\$ 426,424.56	\$ 426,424.56			
250	2	014	104	Expense	318.06	168,760.76	99,007.35			
251	2	014	106	Refunds	215.26	71,434.26				
252	2	014	121	Auto Theft—Salaries	319.08	294,977.16	294,977.16			
253	2	014	124	Auto Theft—Expense	319.08	234,553.46	234,081.31			
254	2	014	126	Auto Theft—Refunds	215.26	1,862.34				
255	6	014	500	Motor Vehicle License Refund Fund	215.26	300.00				
256				Total Motor Vehicle Commission		\$ 1,198,312.54	\$ 1,054,490.38			
STATE BEVERAGE DEPARTMENT										
257	2	015	101	Beverage Tax—Salaries	561.11	\$ 268,133.25	\$ 268,133.25			
258	2	015	104	Beverage Tax—Expense	561.11	260,211.42	259,718.92			
259	2	015	106	Beverage Tax—Refunds	561.48	223,994.38				
260	2	015	108	Beverage Tax—Transfers	561.12	795,939.55				
261	2	015	110	Relief of Mrs. Zimmerman Lewis	23937	1,880.00				
262	2	015	201	Cigarette Tax—Salaries	210.18	124,523.55	124,523.55			
263	2	015	204	Cigarette Tax—Expense	210.18	117,828.62	117,818.62			
264	2	015	206	Cigarette Tax—Refunds	215.26	13,291.85				
265	2	015	208	Cigarette Tax—Transfers	210.18	260,107.14				
266				Total Beverage Department		\$ 2,065,909.76	\$ 770,254.34			

## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$ 122,125.00	\$	\$	\$ 122,125.00	\$	\$	\$	\$	224
			14,977.04			14,977.04					225
			8,676.33			8,676.33			756.97	756.97	226
			67,340.30			67,340.30					227
			3,717.80			3,717.80					228
			7,666.40			7,666.40	87,150.91		1,612.79	88,763.70	229
			21,499.98			21,499.98					230
			41,283.51			41,283.51	171,093.62		7,492.73	178,586.35	231
			166,770.24			166,770.24					232
			255,931.65			255,931.65			13,260.54	13,260.54	233
			66,412.19			66,412.19			300.00	300.00	234
			1,188,592.45			1,188,592.45	292,146.15		7,204.57	299,350.72	235
							813,803.72		79,906.08	893,709.80	236
			4,440.00			4,440.00			7,942.71	7,942.71	237
			\$ 3,355,914.62			\$ 3,355,914.62	\$ 1,364,194.40		\$ 163,299.18	\$ 1,527,493.58	238
						\$ 14,792.50					239
						2,214.89					240
						1,078.68					241
						\$ 18,086.04					242
						\$ 150,858.73					243
						2,727.54					244
						24,163.25					245
						21,288.86					246
						20,943.75					247
						\$ 219,982.13					248
						\$ 426,424.56			\$	\$	249
						99,007.35			69,753.41	69,753.41	250
									71,434.26	71,434.26	251
						294,977.16					252
						234,081.31			472.15	472.15	253
									1,862.34	1,862.34	254
									300.00	300.00	255
						\$ 1,054,490.38			\$ 143,822.16	\$ 143,822.16	256
						\$ 268,133.25			\$	\$	257
						259,778.92			432.50	432.50	258
									223,994.38	223,994.38	259
									795,939.55	795,939.55	260
			1,880.00			1,880.00					261
						124,523.55					262
						117,818.62			10.00	10.00	263
									13,291.85	13,291.85	264
									260,107.14	260,107.14	265
			\$ 1,880.00			\$ 772,134.34			\$ 1,293,775.42	\$ 1,293,775.42	266

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA STATE IMPROVEMENT COMMISSION										
267	1	016	101	Salaries.....	23915	\$ 26,974.71	\$ 26,974.71	\$ .....	\$ .....	\$ .....
268	1	016	102	Salaries for Expense.....	23915	2,952.44	2,952.44	.....	.....	.....
269	1	016	104	Expense.....	23915	13,850.16	13,850.16	.....	.....	.....
270	1	016	111	Continuing—Salaries.....	420 11	38,331.00	38,331.00	.....	.....	.....
271	1	016	114	Continuing—Expense.....	420 11	6,967.03	6,967.03	.....	.....	.....
272	1	016	121	Hospital Survey and Construction—Salaries.....	23915	6,620.43	6,620.43	.....	.....	.....
273	1	016	124	Hospital Survey and Construction—Expense.....	23915	893.42	893.42	.....	.....	.....
274	1	016	131	Hospital Survey—Continuing—Salaries.....	380.03	775.00	775.00	.....	.....	.....
275	1	016	134	Hospital Survey—Continuing—Expense.....	380.03	980.40	980.40	.....	.....	.....
276	2	016	137	Aeronautics Fund—Salaries.....	24045	159.98	159.98	.....	.....	.....
277	2	016	138	Aeronautics Fund—Expense.....	24045	259.12	259.12	.....	.....	.....
278	6	016	141	Hospital Survey and Construction—U.S.—Salaries.....	23915-9	10,257.23	10,257.23	.....	.....	.....
279	6	016	144	Hospital Survey and Construction—U.S.—Expense.....	23915-9	7,219.90	7,168.96	.....	.....	.....
280	6	016	150	Hospital Grants—U.S.—Distribution.....	23915-9	156,133.99	.....	.....	.....	.....
281				Total Florida State Improvement Commission.....		\$ 272,374.81	\$ 116,189.88	.....	.....	.....
STATE RACING COMMISSION										
282	2	017	101	Salaries.....	550 13	\$ 212,035.50	\$ 212,035.50	.....	.....	.....
283	2	017	104	Expense.....	550 13	172,526.13	27,044.65	.....	.....	.....
284	2	017	106	Distribution to Counties.....	550 13	5,605,733.89	.....	.....	.....	.....
285	2	017	110	Cancellations and Restorations.....	17 26	43,900.00	.....	.....	.....	.....
286				Total State Racing Commission—Note (1).....		\$ 6,034,195.52	\$ 239,080.15	.....	.....	.....
TRUSTEES INTERNAL IMPROVEMENT FUND										
287	2	018	301	Murphy Act—Salaries.....	192 35- 46	\$ 13,394.23	\$ 13,394.23	.....	.....	.....
288	2	018	304	Murphy Act—Expense.....	192 35- 46	2,112.55	2,112.55	.....	.....	.....
289	2	018	306	Murphy Act—Refunds.....	215 26	599.62	.....	.....	.....	.....
290	2	018	308	Murphy Act—Transfers.....	192 15- 46	230,000.00	.....	.....	.....	.....
291	6	018	101	Chapter 610—Salaries.....	253 02	34,216.15	34,216.15	.....	.....	.....
292	6	018	104	Chapter 610—Expense.....	253 02	23,273.46	15,790.19	.....	.....	.....
293	6	018	106	Chapter 610—Special.....	253 02	1,237.77	1,237.77	.....	.....	.....
294	6	018	108	Chapter 610—Non-Operating.....	253 02	261,070.49	127,565.33	.....	.....	.....
295	6	018	110	Chapter 610—Transfers.....	253 02	4,975.84	.....	.....	.....	.....
296	6	018	112	Chapter 610—Refunds.....	215 26	6,141.40	.....	.....	.....	.....
297	6	018	154	U.S. Geological Survey Cooperative Account.....	253 01- 49	6,564.58	6,564.58	.....	.....	.....
298	6	018	201	Petroleum, Gas and Oil Exploration.....	253 02	61,159.89	.....	.....	.....	.....
299				Total Trustees Internal Improvement Fund.....		\$ 644,745.98	\$ 200,880.80	.....	.....	.....
MISCELLANEOUS										
300	1	019	102	National Conference Uniform Laws.....	23915	\$ 554.40	\$ 554.40	.....	.....	.....
301	1	019	104	State's Share Participation in National Conference of Uniform Laws.....	23915	150.00	150.00	.....	.....	.....
302	1	019	108	Council of State Governments.....	23915	4,000.00	4,000.00	.....	.....	.....
303	1	019	110	Interstate Oil Compact Commission.....	23915	500.00	500.00	.....	.....	.....
304	1	019	112	Payment Account Deficit State Insurance Fund.....	23915	125,000.00	.....	.....	.....	.....
305	1	019	154	General Printing and Advertising.....	23915	2,598.92	2,598.92	.....	.....	.....
306	1	019	201	Governor's Mansion, Keep for Help, Care, Upkeep, Repair and Painting.....	23915	6,664.40	6,664.40	.....	.....	.....
307	1	019	204	Governor's Mansion—Furnishings.....	23915	1,143.35	1,143.35	.....	.....	.....
308	1	019	251	Capitol and Grounds—Salaries.....	23915	35,185.87	35,185.87	.....	.....	.....
309	1	019	254	Capitol and Grounds—Expense.....	23915	29,126.47	28,846.49	.....	.....	.....
Emergency Appropriations:										
310	1	019	302	Surplus Property Revolving Fund.....	23915-12	105,796.02	84,494.18	.....	.....	.....
311	1	019	303	Treasurer—Legal Fees.....	23915-12	728.64	728.64	.....	.....	.....
312	1	019	304	Fire Protection—School Lands.....	23915-12	62.86	62.86	.....	.....	.....
313	1	019	305	Everglades Drainage District Flood Control.....	23915-12	18,860.72	.....	.....	.....	.....
314	1	019	307	Ringling Museum.....	23915-12	3,510.79	.....	.....	.....	.....
315	1	019	308	Military Department.....	23915-12	7,294.81	.....	.....	.....	.....
316	1	019	310	Florida State Hospital.....	23915-12	8,149.33	.....	.....	.....	8,099.33

NOTE: (1) See Department No. 054, State Welfare, for 5% and Breaks.



# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
						\$ 26,974.71					267
						2,982.44					268
						13,850.16					269
						38,331.00					270
						6,967.03					271
						6,620.43					272
						893.42					273
						775.00					274
						980.40					275
						159.98					276
						259.12					277
						10,257.23					278
						7,168.96			50.94	50.94	279
							156,133.99			156,133.99	280
						\$ 116,189.88	\$ 156,133.99		\$ 50.94	\$ 156,184.93	281
						\$ 212,035.50					282
						27,044.65			145,481.48	145,481.48	283
							5,602,733.89		3,000.00	5,605,733.89	284
							43,900.00			43,900.00	285
						\$ 239,080.15	\$ 5,646,633.89		\$ 148,481.48	\$ 5,795,115.37	286
						\$ 13,394.23					287
						2,112.55					288
									599.62	599.62	289
									230,000.00	230,000.00	290
						34,216.15					291
						15,790.19			7,483.27	7,483.27	292
						1,237.77					293
						127,565.33			133,505.16	133,505.16	294
									4,975.84	4,975.84	295
									6,141.40	6,141.40	296
						6,564.58					297
									61,159.89	61,159.89	298
						\$ 200,880.80			\$ 443,865.18	\$ 443,865.18	299
						\$ 554.40					300
						150.00					301
						4,000.00					302
						500.00					303
									125,000.00	125,000.00	304
						2,598.92					305
						6,064.40					306
						1,143.35					307
						35,185.87					308
						28,846.49			279.98	279.98	309
						84,494.18			21,301.84	21,301.84	310
						728.64					311
						62.86					312
18,800.72						18,800.72					313
			385.79			385.79			3,125.00	3,125.00	314
									7,294.81	7,294.81	315
						8,099.33			50.00	50.00	316

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospital, Health and Sanitation	Correctional Institutions
MISCELLANEOUS (Continued)										
Replacements Funds:										
317	6	019	175	Armory Board.....	255.03	\$ 4,797.53	\$ 1,844.33	\$ .....	\$ .....	\$ .....
318	6	019	176	Florida State University.....	255.03	1,451.30	.....	.....	.....	.....
319	6	019	179	Florida Farm Colony.....	255.03	2,394.19	.....	.....	2,394.19	.....
320	6	019	181	State Tuberculosis Sanatorium.....	255.03	1,200.00	.....	.....	450.00	.....
321				Total Miscellaneous.....		\$ 359,169.60	\$ 106,773.44	.....	\$ 2,844.19	\$ 8,099.33
BUILDING APPROPRIATIONS										
Old Appropriations:										
322	1	020	102	South Wing of Capitol.....	255.15	\$ 1,914.96	\$ 1,914.96	.....	.....	.....
323	1	020	104	Supreme Court Building.....	255.11	237,817.08	237,817.08	.....	.....	.....
324	1	020	108	South Florida State Hospital.....	394.37	2,387.00	.....	.....	2,387.00	.....
325	1	020	112	Building and Equipment for Packing, Grading and Processing Vegetables.....	22827	2,077.72	.....	.....	.....	.....
Confirming Appropriations:										
326	1	020	201	Capitol Center Planning.....	23882	3,000.00	3,000.00	.....	.....	.....
327	1	020	202	South Wing Capitol.....	23882	28,928.55	28,928.55	.....	.....	.....
328	1	020	204	Supreme Court Building.....	23882	477,913.88	477,913.88	.....	.....	.....
329	1	020	212	Industrial Commission Building.....	23882	36,027.60	.....	.....	.....	.....
330	1	020	226	Florida Farm Colony General Repair Program.....	23882	17,851.04	.....	.....	17,851.04	.....
331	1	020	228	Florida Farm Colony Second Repair Program.....	22882	7,968.70	.....	.....	7,968.70	.....
332	1	020	229	Florida Farm Colony Survey and Building Plans.....	23882	6,850.00	.....	.....	6,850.00	.....
333	1	020	241	State Hospital—New Infirmary.....	23882	175,362.50	.....	.....	172,196.57	.....
334	1	020	242	State Hospital—General Repair Program.....	23882	15,662.36	.....	.....	15,662.36	.....
335	1	020	243	State Hospital—Sewage Disposal Plant.....	23882	60,466.63	.....	.....	60,275.83	.....
336	1	020	244	State Hospital—Residences for Hospital Staff.....	23882	6,626.66	.....	.....	2,561.76	.....
337	1	020	250	State Hospital—Dorr and Carlstrom Fields.....	23882	207.57	.....	.....	207.57	.....
338	1	020	260	State Prison, Raiford—Repairing Boiler.....	23882	547.30	.....	.....	.....	547.30
339	1	020	261	State Prison, Raiford—Painting Cell Blocks.....	23882	2,983.71	.....	.....	.....	2,983.71
340	1	020	262	State Prison, Raiford—Abattoir and Cold Storage.....	23882	70,526.82	.....	.....	.....	64,250.09
341	1	020	263	State Prison, Raiford—Sign Building and Equipment.....	23882	68,952.71	.....	.....	.....	68,952.71
342	1	020	264	State Prison, Raiford—Addition to Kitchen and Bakery.....	23882	34,984.83	.....	.....	.....	34,984.83
343	1	020	270	State Prison, Belle Glade—New Prison Group.....	23882	14,127.23	.....	.....	.....	14,040.03
344	1	020	271	State Prison, Belle Glade—Staff Residences.....	23882	10,113.32	.....	.....	.....	10,113.32
345	1	020	272	State Prison, Belle Glade—Repairs to Barracks.....	23882	24.46	.....	.....	.....	24.46
346	1	020	273	State Prison, Belle Glade—Repairs to Plants.....	23882	1,370.34	.....	.....	.....	1,370.34
347	1	020	280	Women's Correctional Institution—Land Purchase.....	23882	46,513.36	.....	.....	.....	46,513.36
348	1	020	281	Apalachee Correctional Institution—Planning.....	23882	1,000.00	.....	.....	.....	1,000.00
349	1	020	282	Apalachee Correctional Institution—Purchase of Government Supplies.....	23882	1,447.85	.....	.....	.....	.....
350	1	020	290	Industrial School for Boys—Cottage Dormitory No. 1.....	23882	6,635.71	.....	.....	.....	6,635.71
351	1	020	291	Industrial School for Boys—3 Cottage Dormitories.....	23882	86,921.54	.....	.....	.....	85,671.54
352	1	020	293	Industrial School for Boys—General Repairs.....	23882	33,938.41	.....	.....	.....	33,021.30
353	1	020	294	Industrial School for Boys—Colored School Building.....	23882	90.00	.....	.....	.....	90.00
354	1	020	300	Industrial School for Girls—General Repairs.....	23882	556.52	.....	.....	.....	556.52
355	1	020	301	University of Florida—Revision of Utilities.....	23882	628,083.66	.....	.....	.....	.....
356	1	020	303	University of Florida—Temporary Facilities for Veterans and Faculty.....	23882	234,883.11	.....	.....	.....	.....
357	1	020	304	University of Florida—Gymnasium.....	23882	864,541.99	.....	.....	.....	.....
358	1	020	305	University of Florida—Auxiliary Sewage Treatment Plant.....	23882	7.41	.....	.....	.....	.....
359	1	020	306	University of Florida—Sewage Disposal Plant.....	23882	73,845.69	.....	.....	.....	.....
360	1	020	307	University of Florida—Cafeteria and Equipment.....	23882	440,936.55	.....	.....	.....	.....
361	1	020	308	University of Florida—Athletic Improvements.....	23882	25,352.85	.....	.....	.....	.....
362	1	020	309	University of Florida—Addition to Infirmary.....	23882	224,142.30	.....	.....	.....	.....
363	1	020	310	University of Florida—Addition to Chemistry Building.....	23882	503,110.45	.....	.....	.....	.....
364	1	020	311	University of Florida—Horticultural Laboratory.....	23882	59.38	.....	.....	.....	.....
365	1	020	313	University of Florida—Advance Planning Expense.....	23882	45,400.00	.....	.....	.....	.....
366	1	020	320	Florida State University—History Building.....	23882	6,418.69	.....	.....	.....	.....
367	1	020	321	Florida State University—Dormitory No. 8.....	23882	388,412.69	.....	.....	.....	.....
368	1	020	322	Florida State University—North Wing Physical Education Building.....	23882	126,330.79	.....	.....	.....	.....
369	1	020	323	Florida State University—Music Building.....	23882	459,666.59	.....	.....	.....	.....
370	1	020	325	Florida State University—Alterations and Improvements—Dale Mabry Field (8 Buildings).....	23882	2,056.22	.....	.....	.....	.....

## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 1,844.33	\$	\$	\$ 2,953.20	\$ 2,953.20	317
						2,394.19			1,451.30	1,451.30	318
						450.00			750.00	750.00	319
											320
\$ 18,860.72			\$ 385.79			\$ 196,963.47			\$ 162,206.13	\$ 162,206.13	321
						\$ 1,914.96					322
						237,817.08					323
						2,387.00					324
2,077.72						2,077.72					325
						3,000.00					326
						28,928.55					327
						477,913.88					328
		36,027.60				36,027.60					329
						17,851.04					330
						7,968.70					331
						6,860.00					332
						172,196.57			3,165.93	3,165.93	333
						15,662.36					334
						60,275.83			190.80	190.80	335
						2,561.76			4,064.90	4,064.90	336
						207.57					337
						547.30					338
						2,983.71					339
						64,250.09			6,276.73	6,276.73	340
						68,952.71					341
						34,964.83					342
						14,040.03			87.20	87.20	343
						10,113.32					344
						24.46					345
						1,370.34					346
						46,513.36					347
						1,000.00					348
									1,447.85	1,447.85	349
						6,635.71					350
						85,671.54			1,250.00	1,250.00	351
						33,021.30			917.11	917.11	352
						90.00					353
						556.52					354
			617,248.93			617,248.93			10,834.73	10,834.73	355
			215,692.27			215,692.27			19,190.84	19,190.84	356
			846,654.38			846,654.38			17,887.61	17,887.61	357
			7.41			7.41					358
			72,382.38			72,382.38			1,463.31	1,463.31	359
			434,543.86			434,543.86			6,392.69	6,392.69	360
			25,352.85			25,352.85					361
			221,106.03			221,106.03			3,036.27	3,036.27	362
			495,576.95			495,576.95			7,533.50	7,533.50	363
									59.38	59.38	364
			45,400.00			45,400.00					365
			5,407.06			5,407.06			1,011.63	1,011.63	366
			376,405.20			376,405.20			12,007.49	12,007.49	367
			126,330.79			126,330.79					368
			422,344.26			422,344.26			37,322.33	37,322.33	369
			1,530.51			1,530.51			525.71	525.71	370



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

				OPERATING EXPENDITURES						
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BUILDING APPROPRIATIONS (Continued)										
Confirming Appropriations (Continued)										
371	1	020	328	Florida State University—Purchase Supplies and Equipment (Government Surplus).....	23882	\$ 45.82				
372	1	020	329	Florida State University—Advance Planning Expense.....	23882	9,350.00				
373	1	020	330	Florida School for Deaf and Blind—White Primary Unit.....	23882	218,467.33				
374	1	020	331	Florida School for Deaf and Blind—Addition to Administration Building.....	23882	18,216.44				
375	1	020	332	Florida School for Deaf and Blind—Service Building.....	23882	18,771.20				
376	1	020	333	Florida School for Deaf and Blind—Library and Classroom Addition.....	23882	193,386.28				
377	1	020	334	Florida School for Deaf and Blind—Advance Planning Expense.....	23882	1,100.00				
378	1	020	340	Florida A. & M. College—Veterans Housing I. C. Engineering Fees.....	23882	1,085.00				
379	1	020	341	Florida A. & M. College—Veterans Educational Facilities and I. C. Engineering Fees.....	23882	5,218.01				
380	1	020	346	Florida A. & M. College—Dormitory.....	23882	490,171.04				
381	1	020	347	Florida A. & M. College—North Wing to South Hall Dormitory.....	23882	81,607.95				
382	1	020	348	Florida A. & M. College—Library.....	23882	84,350.46				
383	1	020	349	Florida A. & M. College—Cafeteria and Kitchen.....	23882	203,554.67				
384	1	020	350	Florida A. & M. College—Purchase Government Property.....	23882	1,291.74				
385	1	020	351	Florida A. & M. College Advance Planning Expense.....	23882	33,482.62				
386	1	020	360	Agricultural Experiment Stations—Vegetable Processing Laboratory—Gainesville.....	23882	26,579.20				
387	1	020	362	Agricultural Experiment Stations—Addition to Greenhouse—Gainesville.....	23882	1,177.28				
388	1	020	363	Agricultural Experiment Stations—Completion of Dairy Products Laboratory—Gainesville.....	23882	67,147.19				
389	1	020	367	Agricultural Experiment Stations—Addition to Laboratory—Belle Glade.....	23882	84,914.59				
390	1	020	368	Agricultural Experiment Stations—West Florida Experiment Station—Milton.....	23882	38,217.71				
391	1	020	369	Agricultural Experiment Stations—Vegetable Crops Laboratory—Bradenton.....	23882	8,994.22				
392	1	020	370	Agricultural Experiment Stations—Storage and Implement Shelter—Bradenton.....	23882	3,045.25				
393	1	020	371	Agricultural Experiment Stations—Warehouse—Homestead.....	23882	2,405.29				
394	1	020	372	Agricultural Experiment Stations—Addition to Laboratory—Homestead.....	23882	12,838.40				
395	1	020	375	Agricultural Experiment Stations—Laboratory and Housing—Ona.....	23882	49,159.79				
396	1	020	376	Agricultural Experiment Stations—Office Building—Lake Alfred.....	23882	23,889.15				
397	1	020	377	Agricultural Experiment Stations—Addition to Laboratory—Sanford.....	23882	11,380.54				
398	1	020	378	Agricultural Experiment Stations—North Florida Experiment Station—Staff Houses.....	23882	46,487.48				
Miscellaneous:										
399	1	020	380	Auto Equipment—Board of Health.....	23882	26.84			26.84	
400	1	020	381	Temporary Building, Jacksonville—State Board of Health.....	23882	597.00			597.00	
401	1	020	382	Office Alteration—Shipyards—State Board of Health.....	23882	105.74			105.74	
402	1	020	385	Drew Field—Tuberculosis Board.....	23882	1,187.01			1,187.01	
403	1	020	388	Purchase Camp Murphy and Improvements.....	23882	225.94				
404	1	020	389	Planning Improvements—State Parks.....	23882	3,355.00				
405	1	020	391	Dental Clinics—Various Institutions.....	23882	6,594.73				6,594.73
406	1	020	392	Ringling Museum.....	23882	1,588.18				
407	1	020	393	Circus Museum.....	23882	10,000.00				
First Priority Appropriations:										
408	1	020	401	Capitol Center Landscaping.....	23882	1,000.00	1,000.00			
409	1	020	402	Capitol Center Electric Distribution System.....	23882	63,585.01	63,585.01			
410	1	020	403	Central Heating System.....	23882	182,268.25	182,268.25			
411	1	020	404	Repairs to Mayo Building.....	23882	5.65				
412	1	020	412	Florida Farm Colony—10 Employee Residences.....	23882	39,896.79			35,546.85	
413	1	020	413	Florida Farm Colony—Dining Hall, Kitchen and Bakery.....	23882	19,389.40			19,389.40	
414	1	020	415	Florida Farm Colony—Addition to Hospital.....	23882	10,107.19			8,716.71	
415	1	020	416	Florida Farm Colony—Power Plant, Laundry and Utilities.....	23882	3,466.08			2,474.68	
416	1	020	417	Florida Farm Colony—New Ward Buildings.....	23882	1,122.00			241.16	
417	1	020	421	Florida State Hospital, Chattahoochee—Dining Hall Addition.....	23882	46,235.36			42,285.16	
418	1	020	422	Florida State Hospital, Chattahoochee—Ward Buildings.....	23882	15,514.76			15,118.76	
419	1	020	425	Florida State Hospital, Chattahoochee—Utilities.....	23882	23,285.06			18,300.44	
420	1	020	426	Florida State Hospital, Chattahoochee—Repair Program.....	23882	4,139.21			4,139.21	
421	1	020	427	Dorr and Carlstrom Field—Additional Renovating, Repairs and Equipment.....	23882	25,691.57			25,691.57	
422	1	020	428	Dorr and Carlstrom Field—Staff Residences.....	23882	24,895.82			22,365.32	

# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ .....	\$ .....	\$ .....	\$ 45.82	\$ .....	\$ .....	\$ 45.82	\$ .....	\$ .....	\$ .....	\$ .....	371
.....	.....	.....	9,350.00	.....	.....	9,350.00	.....	.....	.....	.....	372
.....	.....	.....	215,591.48	.....	.....	215,591.48	.....	.....	2,875.85	2,875.85	373
.....	.....	.....	17,546.93	.....	.....	17,546.93	.....	.....	669.51	669.51	374
.....	.....	.....	16,289.46	.....	.....	16,289.46	.....	.....	2,481.74	2,481.74	375
.....	.....	.....	180,174.80	.....	.....	180,174.80	.....	.....	13,211.48	13,211.48	376
.....	.....	.....	1,100.00	.....	.....	1,100.00	.....	.....	.....	.....	377
.....	.....	.....	1,085.00	.....	.....	1,085.00	.....	.....	.....	.....	378
.....	.....	.....	5,218.01	.....	.....	5,218.01	.....	.....	.....	.....	379
.....	.....	.....	483,242.76	.....	.....	483,242.76	.....	.....	6,928.28	6,928.28	380
.....	.....	.....	75,426.45	.....	.....	75,426.45	.....	.....	6,181.50	6,181.50	381
.....	.....	.....	82,609.47	.....	.....	82,609.47	.....	.....	1,740.99	1,740.99	382
.....	.....	.....	200,207.46	.....	.....	200,207.46	.....	.....	3,347.21	3,347.21	383
.....	.....	.....	896.74	.....	.....	896.74	.....	.....	395.00	395.00	384
.....	.....	.....	33,482.62	.....	.....	33,482.62	.....	.....	.....	.....	385
26,579.20	.....	.....	.....	.....	.....	26,579.20	.....	.....	.....	.....	386
1,177.28	.....	.....	.....	.....	.....	1,177.28	.....	.....	.....	.....	387
64,995.32	.....	.....	.....	.....	.....	64,995.32	.....	.....	2,151.87	2,151.87	388
84,303.99	.....	.....	.....	.....	.....	84,303.99	.....	.....	610.60	610.60	389
37,417.71	.....	.....	.....	.....	.....	37,417.71	.....	.....	800.00	800.00	390
8,189.22	.....	.....	.....	.....	.....	8,189.22	.....	.....	805.00	805.00	391
3,045.25	.....	.....	.....	.....	.....	3,045.25	.....	.....	.....	.....	392
2,405.29	.....	.....	.....	.....	.....	2,405.29	.....	.....	.....	.....	393
11,938.40	.....	.....	.....	.....	.....	11,938.40	.....	.....	900.00	900.00	394
48,359.79	.....	.....	.....	.....	.....	48,359.79	.....	.....	800.00	800.00	395
23,889.15	.....	.....	.....	.....	.....	23,889.15	.....	.....	.....	.....	396
11,080.54	.....	.....	.....	.....	.....	11,080.54	.....	.....	300.00	300.00	397
45,787.48	.....	.....	.....	.....	.....	45,787.48	.....	.....	700.00	700.00	398
.....	.....	.....	.....	.....	.....	26.84	.....	.....	.....	.....	399
.....	.....	.....	.....	.....	.....	597.00	.....	.....	.....	.....	400
.....	.....	.....	.....	.....	.....	105.74	.....	.....	.....	.....	401
.....	.....	.....	.....	.....	.....	1,187.01	.....	.....	.....	.....	402
.....	.....	.....	.....	.....	225.94	225.94	.....	.....	.....	.....	403
.....	.....	.....	.....	.....	3,355.00	3,355.00	.....	.....	.....	.....	404
.....	.....	.....	.....	.....	.....	6,594.73	.....	.....	.....	.....	405
.....	.....	.....	.....	.....	.....	1,588.18	.....	.....	.....	.....	406
.....	.....	.....	10,000.00	.....	.....	10,000.00	.....	.....	.....	.....	407
.....	.....	.....	.....	.....	.....	1,000.00	.....	.....	.....	.....	408
.....	.....	.....	.....	.....	.....	63,585.01	.....	.....	.....	.....	409
.....	.....	.....	.....	.....	.....	182,268.25	.....	.....	.....	.....	410
6.65	.....	.....	.....	.....	.....	6.65	.....	.....	.....	.....	411
.....	.....	.....	.....	.....	.....	35,546.85	.....	.....	4,349.94	4,349.94	412
.....	.....	.....	.....	.....	.....	19,389.40	.....	.....	.....	.....	413
.....	.....	.....	.....	.....	.....	8,716.71	.....	.....	1,390.48	1,390.48	414
.....	.....	.....	.....	.....	.....	2,474.68	.....	.....	991.40	991.40	415
.....	.....	.....	.....	.....	.....	241.16	.....	.....	880.84	880.84	416
.....	.....	.....	.....	.....	.....	42,255.16	.....	.....	3,950.20	3,950.20	417
.....	.....	.....	.....	.....	.....	15,118.76	.....	.....	396.00	396.00	418
.....	.....	.....	.....	.....	.....	18,300.44	.....	.....	4,984.62	4,984.62	419
.....	.....	.....	.....	.....	.....	4,139.21	.....	.....	.....	.....	420
.....	.....	.....	.....	.....	.....	25,691.57	.....	.....	.....	.....	421
.....	.....	.....	.....	.....	.....	22,365.32	.....	.....	2,530.50	2,530.50	422



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
BUILDING APPROPRIATIONS (Continued)										
First Priority Appropriations (Continued)										
423	1	020	431	State Prison, Raiford—Chapel and Equipment.....	23882	\$ 28.58				\$ 28.58
424	1	020	432	State Prison, Raiford—Roof Repairs.....	23882	13,518.69				13,518.69
425	1	020	434	State Prison, Raiford—Additional Repair Program.....	23882	987.45				987.45
426	1	020	435	State Prison Farm No. 2—Belle Glade—New Prison Group.....	23882	120,463.39				117,727.46
427	1	020	441	Apalachee Institution—Grading and Landscaping.....	23882	4,623.99				4,623.99
428	1	020	442	Apalachee Institution—Dining Room and Kitchen.....	23882	46,672.66				37,922.40
429	1	020	443	Apalachee Institution—Warehouse and Shop.....	23882	9,505.50				7,095.35
430	1	020	451	Female Correctional Institution—Administration Building.....	23882	15,178.38				14,761.68
431	1	020	461	Industrial School for Boys—Additional Repair Program.....	23882	27,654.17				27,195.03
432	1	020	465	Industrial School for Boys—Laundry Building.....	23882	1,800.00				1,800.00
433	1	020	466	Industrial School for Boys—Sewage System.....	23882	3,869.40				3,869.40
434	1	020	475	Industrial School for Girls—Additional Repair Program.....	23882	2,343.99				2,343.99
435	1	020	481	A. & M. College—Central Heating Plant.....	23882	283,679.98				
436	1	020	482	A. & M. College—Equipping Library.....	23882	8,445.66				
437	1	020	483	A. & M. College—Equipping Temporary Building.....	23882	19,698.56				
438	1	020	484	A. & M. College—Equipping New Dormitory.....	23882	11,988.95				
439	1	020	485	A. & M. College—Utilities Revision to Care for New Buildings.....	23882	12,200.53				
440	1	020	486	A. & M. College—Purchase of U.S. Government Surplus Property.....	23882	2,824.90				
441	1	020	492	University of Florida—Purchase of U.S. Government Surplus Property.....	23882	20,344.95				
442	1	020	494	Florida State University—Purchase of U.S. Government Surplus Property.....	23882	3,774.92				
443	1	020	498	Florida School for Deaf and Blind—Utilities Revision.....	23882	309,122.97				
First Priority—Section 2:										
444	1	020	501	Florida State Hospital—Sprinkler System.....	23882-2	4,957.30			4,957.30	
445	1	020	502	Industrial School for Boys—Completion Three Cottage Dormitories.....	23882-2	31,040.94				31,040.94
446	1	020	504	Industrial School for Boys—Completion Colored School Building.....	23882-2	5,293.08				5,221.93
447	1	020	505	University of Florida—Furnishings for Chemistry Building.....	23882-2	11,476.35				
448	1	020	506	University of Florida—Furnishings for Infirmary.....	23882-2	19,611.71				
449	1	020	507	South Wing Capitol—Additional Miscellaneous Expenditures.....	23882-2	181.56		181.56		
450	1	020	508	Additional Air Conditioning South Wing Capitol.....	23882-2	116.24		116.24		
451	1	020	509	Additional Renovation—Dorr and Carlstrom Field.....	23882-2	43,482.01			41,662.81	
452	1	020	510	Equipping and Furnishing New Infirmary—Chattahoochee.....	23882-2	46,014.07			46,014.07	
453	1	020	511	University of Florida—Completion of Sewage Disposal Plant.....	23882-2	106,310.22				
454	1	020	512	Florida State Hospital—Purchase Army Surplus Baking Equipment.....	23882-2	1,871.50			1,871.50	
455	1	020	513	Purchase Equipment Vegetable Processing Laboratory—Gainesville.....	23882-2	12,813.93				
456	1	020	514	Purchase Equipment Dairy Processing Laboratory—Gainesville.....	23882-2	5,480.69				
457	1	020	515	Additional Utilities—Florida State University.....	23882-2	10,589.00				
458	1	020	516	Completion New Infirmary—Florida State Hospital.....	23882-2	23,227.71			23,179.56	
459				Total Building Appropriations.....		\$ 8,946,856.90	\$ 996,725.53		\$ 599,831.92	\$ 645,486.84
460	1	020	750	STATE BUILDING FUND—ACCOUNT A—Transfer to General Revenue.....	282.24-26	\$19,942,251.50				
FLORIDA STATE ADVERTISING COMMISSION										
461	1	021	101	Salaries.....	286.21	\$ 41,012.26				
462	1	021	104	Expense.....	286.21	389,395.29				
463				Total Florida State Improvement Commission.....		\$ 430,407.55				
STATE DEPARTMENT OF PUBLIC SAFETY										
464	3	024	101	State Drivers' License—Salaries.....	321.09 & 322.21	\$ 725,884.31		\$ 725,784.31		
465	3	024	104	State Drivers' License—Expense.....	321.09 & 322.21	576,989.16		555,194.91		
466	6	024	203	Florida Highway Patrol Pension Fund—Funeral Expense.....	321.21	500.00				
467	6	024	204	Florida Highway Patrol Pension Fund—Investments.....	321.20	60,280.00				
468	6	024	206	Florida Highway Patrol Pension Fund—Refunds.....	321.17	1,279.72				
469				Total Department of Public Safety.....		\$ 1,364,633.19		\$ 1,280,979.22		



## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 28.58	\$.....	\$.....	\$.....	\$.....	423
						13,518.69					424
						987.45					425
						117,727.46			2,735.93	2,735.93	426
						4,623.99					427
						37,922.40			8,750.26	8,750.26	428
						7,095.35			2,410.15	2,410.15	429
						14,761.68			416.70	416.70	430
						27,195.03			459.14	459.14	431
						1,800.00					432
						3,869.40					433
						2,343.99					434
			283,679.98			283,679.98					435
			8,445.66			8,445.66					436
			19,698.56			19,698.56					437
			11,988.95			11,988.95					438
			12,200.53			12,200.53					439
			2,135.95			2,135.95			688.95	688.95	440
			17,401.45			17,01.45			2,943.50	2,943.50	441
			2,506.17			2,506.17			1,268.75	1,268.75	442
			304,179.93			304,179.93			4,943.04	4,943.04	443
						4,957.30					444
						31,040.94					445
						5,221.93			71.15	71.15	446
			11,476.35			11,476.35					447
			19,549.71			19,549.71			62.00	62.00	448
						181.56					449
						116.24					450
						41,662.81			1,819.20	1,819.20	451
						46,014.07					452
			99,856.11			99,856.11			6,454.11	6,454.11	453
						1,871.50					454
12,813.93						12,813.93					455
4,925.53						4,925.53			555.16	555.16	456
			10,589.00			10,589.00					457
						23,179.56			48.15	48.15	458
\$ 388,932.45	\$.....	\$ 36,027.60	\$ 6,043,546.41	\$.....	\$ 3,580.94	\$ 8,714,191.69	\$.....	\$.....	\$ 232,665.21	\$ 232,665.21	459
									\$ 19,942,251.50	\$ 19,942,251.50	460
\$ 41,012.26						\$ 41,012.26					461
389,330.29						389,330.29			65.00	65.00	462
\$ 430,342.55						\$ 430,342.55			\$ 65.00	\$ 65.00	463
						\$ 725,734.31		\$.....	\$ 100.00	\$ 100.00	464
						555,194.91			21,794.25	21,794.25	465
				500.00		500.00					466
								60,280.00		60,280.00	467
									1,279.72	1,279.72	468
				\$ 500.00		\$ 1,281,479.22		\$ 60,280.00	\$ 23,173.97	\$ 83,453.97	469

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
MILITARY DEPARTMENT OF FLORIDA										
470	1	025	101	Salaries.....	23915	\$ 59,839.37	\$ .....	\$ 59,839.37	\$ .....	
471	1	025	104	Expense.....	23915	154,161.35	.....	153,849.69	.....	
472	1	025	106	Special.....	23915	2,171.33	.....	2,171.33	.....	
473	1	025	114	Contingent—Expense.....	23915	10,000.00	.....	9,853.00	.....	
474	6	025	134	Rehabilitation of Tampa Armory.....	23915-9	75.98	.....	75.98	.....	
475				Total Military Department of Florida.....		\$ 226,248.03	.....	\$ 225,789.37	.....	
STATE RAILROAD COMMISSION										
476	1	026	101	Salaries.....	23915	\$ 55,111.63	.....	\$ 55,111.63	.....	
477	1	026	104	Expense.....	23915	19,805.75	.....	19,805.75	.....	
478	1	026	106	Special.....	23915	3,102.45	.....	2,953.78	.....	
479	1	026	108	Expense—Old Appropriation.....	22827	1,158.48	.....	1,158.48	.....	
480	1	026	111	Additional Salaries.....	24035	8,714.38	.....	8,714.38	.....	
481	1	026	115	Railroad Inspection Salaries.....	24276	1,600.00	.....	1,600.00	.....	
482	1	026	118	Railroad Inspection Expense.....	24276	872.22	.....	872.22	.....	
483	2	026	131	Auto Transportation—Salaries.....	323.16	67,643.97	.....	67,643.97	.....	
484	2	026	134	Auto Transportation—Expense.....	323.16	37,320.23	.....	35,511.83	.....	
485	2	026	138	Auto Transportation—Refunds.....	215.26	350.00	.....	350.00	.....	
486	2	026	141	Auto Transportation—Taxicab Administration—Salaries.....	323.05	13,120.00	.....	13,120.00	.....	
487	2	026	144	Auto Transportation—Taxicab Administration—Expense.....	323.05	12,266.64	.....	11,264.51	.....	
488	2	026	146	Auto Transportation—Taxicab Administration—Distribution to Counties.....	323.05	29,359.33	.....	.....	.....	
489	2	026	148	Auto Transportation—Taxicab Administration—Refunds.....	215.26	20.00	.....	.....	.....	
490				Total Railroad Commission.....		\$ 250,445.08	.....	\$ 218,106.55	.....	
FLORIDA MILK COMMISSION										
491	3	027	101	Salaries.....	501.03	\$ 16,120.00	.....	\$ 16,120.00	.....	
492	3	027	104	Expense.....	501.03	21,119.91	.....	20,130.86	.....	
493				Total Florida Milk Commission.....		\$ 37,239.91	.....	\$ 36,250.86	.....	
STATE BOARD OF LAW EXAMINERS										
494	3	028	101	Salaries.....	39.14	\$ 3,356.00	.....	\$ 3,356.00	.....	
495	3	028	104	Expense.....	39.14	6,278.20	.....	6,032.80	.....	
496				Total State Board of Law Examiners.....		\$ 9,634.20	.....	\$ 9,388.80	.....	
FLORIDA BOARD OF MASSAGE										
497	3	029	101	Salaries.....	480.15-16	\$ 6,164.00	.....	\$ 6,164.00	.....	
498	3	029	104	Expense.....	480.15-16	3,216.71	.....	2,966.45	.....	
499				Total Florida Board of Massage.....		\$ 9,380.71	.....	\$ 9,130.45	.....	
FLORIDA BOARD OF OPTOMETRY										
500	3	030	101	Salaries.....	463.18	\$ 1,810.00	.....	\$ 1,810.00	.....	
501	3	030	104	Expense.....	463.18	6,294.22	.....	6,077.71	.....	
502				Total Florida Board of Optometry.....		\$ 8,104.22	.....	\$ 7,887.71	.....	
STATE BOARD OF ARCHITECTURE										
503	3	031	101	Salaries.....	467.04	\$ 2,640.00	.....	\$ 2,640.00	.....	
504	3	031	104	Expense.....	467.04	2,259.07	.....	2,115.07	.....	
505	3	031	106	Special.....	467.04	240.00	.....	240.00	.....	
506	3	031	110	Refunds.....	215.26	168.00	.....	.....	.....	
507	3	031	108	Surplus Fund.....	467.05	45.00	.....	45.00	.....	
508				Total State Board of Architecture.....		\$ 5,352.07	.....	\$ 5,040.07	.....	

## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 59,839.37	\$.....	\$.....	\$.....	\$.....	470
.....	.....	.....	.....	.....	.....	153,849.69	.....	.....	311.66	311.66	471
.....	.....	.....	.....	.....	.....	2,171.33	.....	.....	.....	.....	472
.....	.....	.....	.....	.....	.....	9,853.00	.....	.....	147.00	147.00	473
.....	.....	.....	.....	.....	.....	75.98	.....	.....	.....	.....	474
.....	.....	.....	.....	.....	.....	\$ 225,789.37	.....	.....	\$ 458.66	\$ 458.66	475
.....	.....	.....	.....	.....	.....	\$ 55,111.63	.....	.....	.....	.....	486
.....	.....	.....	.....	.....	.....	19,805.75	.....	.....	.....	.....	477
.....	.....	.....	.....	.....	.....	2,953.78	.....	.....	148.67	148.67	478
.....	.....	.....	.....	.....	.....	1,158.48	.....	.....	.....	.....	479
.....	.....	.....	.....	.....	.....	8,714.38	.....	.....	.....	.....	480
.....	.....	.....	.....	.....	.....	1,600.00	.....	.....	.....	.....	481
.....	.....	.....	.....	.....	.....	872.22	.....	.....	.....	.....	482
.....	.....	.....	.....	.....	.....	67,643.97	.....	.....	.....	.....	483
.....	.....	.....	.....	.....	.....	35,511.83	.....	.....	1,808.40	1,808.40	484
.....	.....	.....	.....	.....	.....	350.00	.....	.....	.....	.....	485
.....	.....	.....	.....	.....	.....	13,120.00	.....	.....	.....	.....	486
.....	.....	.....	.....	.....	.....	11,264.51	.....	.....	1,002.13	1,002.13	487
.....	.....	.....	.....	.....	.....	.....	.....	.....	29,359.33	29,359.33	488
.....	.....	.....	.....	.....	.....	.....	.....	.....	20.00	20.00	489
.....	.....	.....	.....	.....	.....	\$ 218,106.55	.....	.....	\$ 32,338.53	\$ 32,338.53	490
.....	.....	.....	.....	.....	.....	\$ 16,120.00	.....	.....	.....	.....	491
.....	.....	.....	.....	.....	.....	20,130.86	.....	.....	989.05	989.05	492
.....	.....	.....	.....	.....	.....	\$ 36,250.86	.....	.....	\$ 989.05	\$ 989.05	493
.....	.....	.....	.....	.....	.....	\$ 3,356.00	.....	.....	.....	.....	494
.....	.....	.....	.....	.....	.....	6,032.80	.....	.....	245.40	245.40	495
.....	.....	.....	.....	.....	.....	\$ 9,388.80	.....	.....	\$ 245.40	\$ 245.40	496
.....	.....	.....	.....	.....	.....	\$ 6,164.00	.....	.....	.....	.....	497
.....	.....	.....	.....	.....	.....	2,966.45	.....	.....	250.26	250.26	498
.....	.....	.....	.....	.....	.....	\$ 9,130.45	.....	.....	\$ 250.26	\$ 250.26	499
.....	.....	.....	.....	.....	.....	\$ 1,810.00	.....	.....	.....	.....	500
.....	.....	.....	.....	.....	.....	6,077.71	.....	.....	216.51	216.51	501
.....	.....	.....	.....	.....	.....	\$ 7,887.71	.....	.....	\$ 216.51	\$ 216.51	502
.....	.....	.....	.....	.....	.....	\$ 2,640.00	.....	.....	.....	.....	503
.....	.....	.....	.....	.....	.....	2,115.07	.....	.....	144.00	144.00	504
.....	.....	.....	.....	.....	.....	240.00	.....	.....	.....	.....	505
.....	.....	.....	.....	.....	.....	.....	.....	.....	168.00	168.00	506
.....	.....	.....	.....	.....	.....	45.00	.....	.....	.....	.....	507
.....	.....	.....	.....	.....	.....	\$ 5,040.07	.....	.....	\$ 312.00	\$ 312.00	508



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF CHIROPRACTIC EXAMINERS										
509	3	032	101	Salaries.....	460.18	\$ 2,110.00	\$ .....	\$ 2,110.00	\$ .....	\$ .....
510	3	032	104	Expense.....	460.18	683.41	.....	623.41	.....	.....
511				Total State Board of Chiropractic Examiners.....		\$ 2,793.41	.....	\$ 2,733.41	.....	.....
STATE BOARD OF NURSES EXAMINERS										
512	3	033	101	Salaries.....	464.04	\$ 14,308.91	.....	\$ 14,308.91	.....	.....
513	3	033	104	Expense.....	464.04	14,530.24	.....	13,542.54	.....	.....
514				Total State Board of Nurses Examiners.....		\$ 28,839.15	.....	\$ 27,851.45	.....	.....
FLORIDA REAL ESTATE COMMISSION										
515	3	034	101	Salaries.....	475.12	\$ 59,803.29	.....	\$ 59,803.29	.....	.....
516	3	034	104	Expense.....	475.12	45,276.54	.....	42,452.05	.....	.....
517	3	034	106	Special.....	475.12-22994	5,000.00	.....	.....	.....	.....
518				Total Florida Real Estate Commission.....		\$ 110,079.83	.....	\$ 102,255.34	.....	.....
STATE BOARD OF BEAUTY CULTURE EXAMINERS										
519	3	035	101	Salaries.....	477.20-21	\$ 49,207.97	.....	\$ 49,207.97	.....	.....
520	3	035	104	Expense.....	477.20-21	46,520.48	.....	44,493.69	.....	.....
521	3	035	106	Refunds.....	215.26	114.00	.....	.....	.....	.....
522	3	035	108	Special.....	477.20-21	108,750.00	.....	108,750.00	.....	.....
523				Total State Board of Beauty Culture Examiners.....		\$ 204,592.45	.....	\$ 202,451.66	.....	.....
BARBERS' SANITARY COMMISSION										
524	3	036	101	Salaries.....	476.19	\$ 12,251.34	.....	\$ 12,251.34	.....	.....
525	3	036	104	Expense.....	476.19	21,744.79	.....	20,709.43	.....	.....
526	3	036	108	Special.....	476.19	1,356.15	.....	1,356.15	.....	.....
527				Total Barbers' Sanitary Commission.....		\$ 35,352.28	.....	\$ 34,316.92	.....	.....
FLORIDA COUNCIL FOR THE BLIND										
528	1	037	101	Salaries.....	23915	\$ 42,638.18	.....	.....	.....	.....
529	1	037	102	Salaries for Expense.....	23915	3,499.73	.....	.....	.....	.....
530	1	037	104	Expense.....	23915	54,007.03	.....	.....	.....	.....
531	6	037	201	Florida Council for the Blind—U.S.—Salaries.....	23915-9	83,299.26	.....	.....	.....	.....
532	6	037	204	Florida Council for the Blind—U.S.—Expense.....	23915-9	87,397.69	.....	.....	.....	.....
533				Total Florida Council for the Blind.....		\$ 270,841.89	.....	.....	.....	.....
LIVESTOCK SANITARY BOARD										
534	1	038	101	Salaries.....	23915	\$ 94,930.72	.....	\$ 94,930.72	.....	.....
535	1	038	102	Salaries for Expense.....	23915	25,000.00	.....	25,000.00	.....	.....
536	1	038	104	Expense.....	23915	121,563.35	.....	121,563.35	.....	.....
537	1	038	201	Fever Tick Eradication—Salaries.....	23775	336,730.16	.....	336,730.16	.....	.....
538	1	038	204	Fever Tick Eradication—Expense.....	23775	342,978.71	.....	342,976.71	.....	.....
539	1	038	302	Purchase of Serum and Virus.....	585.32	197,685.33	.....	197,685.33	.....	.....
540	1	038	306	Purchase of Brucellosis Vaccine.....	584.44	3,682.23	.....	3,682.23	.....	.....
541	2	038	352	Serum Fund.....	585.32(5)	10,188.04	.....	10,188.04	.....	.....
542	2	038	362	Tick Eradication Account.....	AGO	195.91	.....	20	.....	.....
543	2	038	371	National Poultry Improvement Account—Salaries.....	585.11(3)	1,899.96	.....	1,899.96	.....	.....
544	2	038	372	National Poultry Improvement Account—Expense.....	585.11(3)	2,135.22	.....	2,135.22	.....	.....
545				Total Livestock Sanitary Board.....		\$ 1,136,989.63	.....	\$ 1,136,791.92	.....	.....

## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	2,110.00	\$	\$	\$	\$	509
						623.41			60.00	60.00	510
						2,733.41			60.00	60.00	511
						14,308.91					512
						13,542.54			987.70	987.70	513
						27,851.45			987.70	987.70	514
						59,803.29					515
						42,452.05			2,824.49	2,824.49	516
			5,000.00			5,000.00					517
			\$ 5,000.00			107,255.34			2,824.49	2,824.49	518
						49,207.97					519
						44,493.69			2,026.79	2,026.79	520
									114.00	114.00	521
						108,750.00					522
						202,451.66			2,140.79	2,140.79	523
						12,251.34					524
						20,709.43			1,035.36	1,035.36	525
						1,356.15					526
						34,316.92			1,035.36	1,035.36	527
			\$ 42,638.18			42,638.18					528
			2,949.40			2,949.40			550.33	550.33	529
			53,557.48			53,557.48			449.55	449.55	530
			83,296.26			83,296.26					531
			87,257.69			87,257.69			140.00	140.00	532
			\$ 269,702.01			269,702.01			1,139.88	1,139.88	533
						94,930.72					534
						25,000.00					535
						121,563.35					536
						336,730.16					537
						342,976.71			2.00	2.00	538
						197,685.33					539
						3,682.23					540
						10,188.04					541
						.20			195.71	195.71	542
						1,899.96					543
						2,135.22					544
						1,136,791.92			197.71	197.71	545

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
EVERGLADES FIRE CONTROL DISTRICT										
546	1	039	101	Salaries.....	20973-1	\$ 39,951.62	\$.....	\$ 39,951.62	\$.....	\$.....
547	1	039	104	Expense.....	20973-1	25,732.40	.....	25,732.40	.....	.....
548	1	039	110	Expense—Old Appropriation.....	22827	5,071.75	.....	.....	.....	.....
549				Total Everglades Fire Control District.....		\$ 70,755.77	.....	\$ 65,684.02	.....	.....
STATE BOARD OF HEALTH										
550	1	040	101	Salaries.....	23915	\$ 399,616.28	.....	.....	\$ 399,302.56	.....
551	1	040	104	Expense.....	23915	343,075.06	.....	.....	340,979.77	.....
552	1	040	202	County Health Units.....	23915	697,389.00	.....	.....	.....	.....
553	1	040	301	District Health Units—Salaries.....	23915	10,997.35	.....	.....	10,997.35	.....
554	1	040	304	District Health Units—Expense.....	23915	4,797.70	.....	.....	4,797.70	.....
555	1	040	322	Merit System Operation.....	23915	12,720.16	.....	.....	1,300.33	.....
556	1	040	401	Purchase and Distribution of Insulin—Salaries.....	381.65	2,640.00	.....	.....	2,640.00	.....
557	1	040	404	Purchase and Distribution of Insulin—Expense.....	381.65	17,360.00	.....	.....	17,360.00	.....
558	1	040	411	Advisory Hospital Council—Salaries.....	24091	2,375.00	.....	.....	2,375.00	.....
559	1	040	414	Advisory Hospital Council—Expense.....	24091	321.54	.....	.....	321.54	.....
560	2	040	501	Centralization of Marriage and Divorce Records—Salaries.....	382.29	12,120.00	.....	.....	12,120.00	.....
561	2	040	504	Centralization of Marriage and Divorce Records—Expense.....	382.29	388.73	.....	.....	.....	.....
562	2	040	511	Certified Copies of Birth and Death Certificates—Salaries.....	382.34	19,595.00	.....	.....	19,595.00	.....
563	2	040	514	Certified Copies of Birth and Death Certificates—Expense.....	382.34	652.03	.....	.....	.....	.....
564	2	040	521	Registration of Doctors and Midwives—Salaries.....	457.01-09	2,100.00	.....	.....	2,100.00	.....
565	2	040	524	Registration of Doctors and Midwives—Expense.....	457.01-09	126.57	.....	.....	.....	.....
566	2	040	531	Drug Store Inspection—Salaries.....	465.10	6,210.00	.....	.....	6,210.00	.....
567	2	040	534	Drug Store Inspection—Expense.....	465.10	239.40	.....	.....	.....	.....
568	3	040	604	Duval County Venereal Disease Program Fund—Expense.....	154.02	910.57	.....	.....	.....	.....
569	3	040	614	Jacksonville-Duval County Venereal Disease Program Fund—Expense.....	154.02	995.14	.....	.....	.....	.....
570	3	040	620	Brevard County Venereal Disease Program Fund.....	154.02	1,444.85	.....	.....	.....	.....
571	3	040	644	Indian River County Venereal Disease Program Fund—Expense.....	154.02	11.25	.....	.....	.....	.....
572	3	040	711	Typhus Survey and Malaria Research—Salaries.....	381.16-1	12,876.43	.....	.....	12,876.43	.....
573	3	040	714	Typhus Survey and Malaria Research—Expense.....	381.16-1	341.23	.....	.....	341.23	.....
574	3	040	744	Nutrition Service Fund—Expense.....	381.16-1	4,918.39	.....	.....	4,918.39	.....
575	3	040	751	Commonwealth Training Fund—Salaries.....	381.16-1	36,768.67	.....	.....	36,768.67	.....
576	3	040	754	Commonwealth Training Fund—Expense.....	381.16-1	11,078.34	.....	.....	11,078.34	.....
577	3	040	801	U.S. Public Health Service Fund—Salaries.....	23915-9	127,940.00	.....	.....	127,940.00	.....
578	3	040	804	U.S. Public Health Service Fund—Expense.....	23915-9	64,041.72	.....	.....	64,041.72	.....
579	3	040	811	Maternal and Child Health—U.S.—Salaries.....	23915-9	161,043.26	.....	.....	161,043.26	.....
580	3	040	814	Maternal and Child Health—U.S.—Expense.....	23915-9	135,983.36	.....	.....	135,705.48	.....
581	3	040	816	Maternal and Child Health—U.S.—Special.....	23915-9	138,306.98	.....	.....	138,306.98	.....
582	3	040	821	Venereal Disease Program Fund—U.S.—Salaries.....	23915-9	128,850.69	.....	.....	128,480.69	.....
583	3	040	824	Venereal Disease Program Fund—U.S.—Expense.....	23915-9	128,272.08	.....	.....	122,785.34	.....
584	3	040	827	Cancer Control Fund—U.S.—Salaries.....	23915-9	13,633.38	.....	.....	13,458.38	.....
585	3	040	828	Cancer Control Fund—U.S.—Expense.....	23915-9	4,956.67	.....	.....	4,956.67	.....
586	3	040	831	Tuberculosis Control Fund—U.S.—Salaries.....	23915-9	117,115.52	.....	.....	117,115.52	.....
587	3	040	834	Tuberculosis Control Fund—U.S.—Expense.....	23915-9	70,922.04	.....	.....	70,922.04	.....
588	3	040	841	U.S. Public Health R.T.C. Fund—Salaries.....	23915-9	87,652.52	.....	.....	87,652.52	.....
589	3	040	844	U.S. Public Health R.T.C. Fund—Expense.....	23915-9	47,713.08	.....	.....	47,713.08	.....
590	3	040	847	Mental Health Work Fund—U.S.—Salaries.....	23915-9	14,935.89	.....	.....	14,775.89	.....
591	3	040	848	Mental Health Work Fund—U.S.—Expense.....	23915-9	6,879.32	.....	.....	6,876.92	.....
	3	040	850	County Health Units:						
				Salaries.....	154.02	1,350,874.68	.....	.....	1,350,349.68	.....
593				Expense.....	154.02	478,227.21	.....	.....	477,936.66	.....
594				Total State Board of Health.....		\$ 4,679,417.09	.....	.....	\$ 3,956,143.14	.....
STATE HOTEL COMMISSION										
595	3	041	101	Salaries.....	511.32	\$ 97,131.20	.....	\$ 97,131.20	.....	.....
596	3	041	104	Expense.....	511.32	97,717.08	.....	91,911.05	.....	.....
597	3	041	110	Special.....	511.32	2,500.00	.....	.....	.....	.....
598				Total State Hotel Commission.....		\$ 197,348.28	.....	\$ 189,042.25	.....	.....



## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 39,951.62	\$.....	\$.....	\$.....	\$.....	546
						25,732.40					547
									5,071.75	5,071.75	548
						\$ 65,684.02			\$ 5,071.75	\$ 5,071.75	549
						\$ 399,302.56			\$ 313.72	\$ 313.72	550
						340,979.77			2,095.29	2,095.29	551
									697,389.00	697,389.00	552
						10,997.35					553
						4,767.70					554
						1,300.33			11,419.83	11,419.83	555
						2,640.00					556
						17,360.00					557
						2,375.00					558
						321.54					559
						12,150.00					560
									388.73	388.73	561
						19,595.00					562
									652.03	652.03	563
						2,100.00					564
									126.57	126.57	565
						6,210.00					566
									239.40	239.40	567
									910.57	910.57	568
									995.14	995.14	569
									1,444.85	1,444.85	570
									11.25	11.25	571
						12,876.43					572
						341.23					573
						4,018.39					574
						36,768.67					575
						11,078.34					576
						127,940.00					577
						64,041.72					578
						161,043.26					579
						135,705.48			277.88	277.88	580
						138,306.98					581
						128,400.69			370.00	370.00	582
						122,785.34			5,486.74	5,486.74	583
						13,458.38			175.00	175.00	584
						4,956.67					585
						117,115.52					586
						70,922.04					587
						87,652.52					588
						47,713.08					589
						14,775.89			160.00	160.00	590
						6,876.92			2.40	2.40	591
						1,350,349.68			525.00	525.00	592
						477,936.66			260.55	260.55	593
						\$ 3,956,143.14			\$ 723,273.95	\$ 723,273.95	594
						\$ 97,131.20					595
						91,911.05			5,806.03	5,806.03	596
2,500.00						2,500.00					597
\$ 2,500.00						\$ 191,542.25			\$ 5,806.03	\$ 5,806.03	598

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
<b>FLORIDA CHILDREN S COMMISSION</b>										
599	1	042	101	Salaries.....	23810	\$ 4,931.83	\$.....	\$.....	\$.....	\$.....
600	1	042	104	Expense.....	23810	4,786.46	.....	.....	.....	.....
601	1	042	106	Special Expense for Executive Secretary.....	23810	1,101.52	.....	.....	.....	.....
602				Total Florida Children's Commission.....		\$ 10,819.81	.....	.....	.....	.....
<b>STATE BOARD OF FORESTRY AND PARKS</b>										
603	1	043	101	Salaries.....	23915	\$ 99,882.02	.....	.....	.....	.....
604	1	043	104	Expense.....	23915	175,378.93	.....	.....	.....	.....
605	1	043	111	Parks—Salaries.....	23915	67,392.79	.....	.....	.....	.....
606	1	043	112	Parks—Salaries for Expense.....	23915	498.20	.....	.....	.....	.....
607	1	043	114	Parks—Expense.....	23915	100,972.59	.....	.....	.....	.....
608	1	043	124	Hugh Taylor Birch Park—Expense.....	24125	11,602.73	.....	.....	.....	.....
609	1	043	131	Additional Salaries.....	24123	612.00	.....	.....	.....	.....
610	1	043	134	Additional Expense.....	24123	75,910.02	.....	.....	.....	.....
611	2	043	201	Incidental Fund—Salaries.....	125.27	483,066.95	.....	.....	.....	.....
612	2	043	204	Incidental Fund—Expense.....	125.27	293,426.43	.....	.....	.....	.....
613	2	043	211	State Park Fund—Salaries.....	589.25	51,539.41	.....	.....	.....	.....
614	2	043	214	State Park Fund—Expense.....	589.25	24,594.03	.....	.....	.....	.....
615	6	043	502	Florida National Forest Fund—Distribution.....	254.05	52,276.26	.....	.....	.....	.....
616				Total Florida Board Forestry and Parks.....		\$ 1,437,152.36	.....	.....	.....	.....
<b>STATE BOARD OF CONSERVATION</b>										
617	1	044	101	Geological Survey—Salaries.....	23915-373.20	\$ 36,747.43	.....	.....	.....	.....
618	1	044	104	Geological Survey—Expense.....	23915-373.20	24,875.70	.....	.....	.....	.....
619	1	044	106	Geological Survey—Old Appropriation Expense.....	22827	5,941.26	.....	.....	.....	.....
620	1	044	114	Biological Survey—Expense.....	24126	2,979.52	.....	.....	.....	.....
621	1	044	121	Water Survey and Research—Salaries.....	24283	19,327.88	.....	.....	.....	.....
622	1	044	124	Water Survey and Research—Expense.....	24283	17,108.33	.....	.....	.....	.....
623	1	044	126	Water Survey and Research—Special.....	24283	16,704.83	.....	.....	.....	.....
624	3	044	201	State Conservation Fund—Salaries.....	373.04	67,298.23	.....	.....	.....	.....
625	3	044	204	State Conservation Fund—Expense.....	373.04	56,548.33	.....	.....	.....	.....
626	3	044	206	State Conservation Fund—Special.....	373.04	3,350.00	.....	.....	.....	.....
627				Total State Board of Conservation.....		\$ 250,851.51	.....	.....	.....	.....
<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>										
628	1	045	102	.....	374.48	\$ 600.00	.....	.....	.....	.....
<b>FLORIDA CITRUS COMMISSION</b>										
629	3	046	101	Salaries.....	595.07	\$ 30,777.17	.....	.....	.....	.....
630	3	046	104	Advertising Expense.....	599.11	1,845,838.03	.....	.....	.....	.....
631				Total Citrus Commission.....		\$ 1,876,615.20	.....	.....	.....	.....
<b>STATE GAME FUND</b>										
632	3	047	101	Salaries.....	372.09-.61	\$ 416,722.90	.....	.....	.....	.....
633	3	047	104	Expense.....	372.09-.61	556,543.39	.....	.....	.....	.....
634	3	047	106	Special.....	372.09-.61	59,083.13	.....	.....	.....	.....
635				Total State Game Fund.....		\$ 1,032,349.42	.....	.....	.....	.....

## EXHIBIT C

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ .....	\$ .....	\$ 4,931.83	\$ .....	\$ .....	\$ .....	\$ 4,931.83	\$ .....	\$ .....	\$ .....	\$ .....	599
		4,786.46				4,786.46					600
		1,101.52				1,101.52					601
		\$ 10,819.81				\$ 10,819.81					602
\$ 99,882.02						\$ 99,882.02					603
172,405.38						172,405.38			2,973.55	2,973.55	604
					67,392.79	67,392.79					605
					498.20	498.20					606
					100,644.54	100,644.54			328.05	328.05	607
					11,602.73	11,602.73					608
612.00						612.00					609
73,753.08						73,753.08			2,156.94	2,156.94	610
483,066.95						483,066.95					611
293,103.71						293,103.71			322.72	322.72	612
					51,539.41	51,539.41					613
					23,509.26	23,509.26			1,084.77	1,084.77	614
							52,276.26			52,276.26	615
\$ 1,122,823.14					\$ 255,166.93	\$ 1,378,010.07	\$ 52,276.26		\$ 6,866.03	\$ 59,142.20	616
\$ 36,747.43						\$ 36,747.43					617
24,535.72						24,535.72			339.98	339.98	618
5,941.26						5,941.26					619
2,979.52						2,979.52					620
19,327.88						19,327.88					621
17,077.33						17,077.33			31.00	31.00	622
13,802.39						13,802.39			2,902.44	2,902.44	623
67,268.23						67,268.23					624
56,548.33						56,548.33					625
3,350.00						3,350.00					626
\$ 247,578.09						\$ 247,578.09			\$ 3,273.42	\$ 3,273.42	627
\$ 600.00						\$ 600.00					628
\$ 30,777.17						\$ 30,777.17					629
1,805,528.74						1,805,528.74			40,309.29	40,309.29	630
\$ 1,836,305.91						\$ 1,836,305.91			\$ 40,306.29	\$ 40,309.29	631
\$ 416,722.90						\$ 416,722.90					632
556,141.09						556,141.09			402.30	402.30	633
59,083.13						59,083.13					634
\$ 1,031,947.12						\$ 1,031,947.12			\$ 402.30	\$ 402.30	635



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE ROAD DEPARTMENT										
636	5	049	101	State Road License Fund—Salaries.....	208.09	\$ 733,098.90	\$ .....	\$ .....	\$ .....	\$ .....
637	5	049	104	State Road License Fund—Expense.....	208.09	174,565.80	.....	.....	.....	.....
638	5	049	201	Construction and Maintenance—Salaries.....	208.09	6,114,171.72	.....	.....	.....	.....
639	5	049	204	Construction and Maintenance—Expense.....	208.09	35,531,952.81	.....	.....	.....	.....
640	5	049	304	Construction State Road Department Building.....	341.42	855,094.24	.....	.....	.....	.....
641				Total State Road Department.....		\$43,408,883.47	.....	.....	.....	.....
BOARD OF COMMISSIONERS STATE INSTITUTIONS										
642	1	050	101	Salaries.....	23915	\$ 21,614.92	\$ 21,614.92	.....	.....	.....
643	1	050	104	Expense.....	23915	5,991.70	5,948.47	.....	.....	.....
644	1	050	106	Expense—Old Appropriation.....	22827	618.34	618.34	.....	.....	.....
645	1	050	108	Expense—Old Appropriation.....	22827	517.06	517.06	.....	.....	.....
646				Total Board Commissioners State Institutions.....		\$ 28,742.02	\$ 28,698.79	.....	.....	.....
STATE WELFARE BOARD										
647	3	051	101	Child Welfare—U.S.....	23915-9	\$ 44,556.15	.....	.....	.....	.....
648	3	052	204	U.S. Old Age.....	23915-9	\$14,766,648.48	.....	.....	.....	.....
649	3	052	206	U.S. Blind.....	23915-9	773,151.07	.....	.....	.....	.....
650	3	052	208	U.S. Aid to Dependent Children.....	23915-9	4,782,791.92	.....	.....	.....	.....
651	3	052	212	U.S. Civilian War Assistance.....	23915-9	17.60	.....	.....	.....	.....
652	1	053	101	Administrative.....	409.22	1,117,000.00	.....	.....	.....	.....
653	1	053	104	Old Age and Blind.....	409.22	1,797,975.00	.....	.....	.....	.....
654	1	053	106	Aid to Dependent Children.....	409.22	400,000.00	.....	.....	.....	.....
655	1	053	108	Aid to Dependent Children.....	409.18-1	625,000.00	.....	.....	.....	.....
656	1	053	154	Old Age Assistance.....	23915	524,356.24	.....	.....	.....	.....
657	1	053	164	Aid to Dependent Children.....	23915	2,165,566.11	.....	.....	.....	.....
658	3	054	204	State Racing 5% Old Age Assistance.....	550.16	9,043,739.52	.....	.....	.....	.....
659	3	054	206	State Racing Breaks Old Age Assistance.....	550.26	943,196.20	.....	.....	.....	.....
660	3	055	101	Salaries.....	23915-9-409.32	1,571,180.49	.....	.....	.....	.....
661	3	055	104	Expense.....	23915-9-409.32	348,951.05	.....	.....	.....	.....
662	3	055	202	Old Age Benefits—State.....	23915-9-409.22	11,033,425.87	.....	.....	.....	.....
663	3	055	202	Old Age Benefits—U.S.....	23915-9-409.22	14,250,129.00	.....	.....	.....	.....
664	3	055	208	Blind Benefits—State.....	23915-9-409.22	562,885.50	.....	.....	.....	.....
665	3	055	208	Blind Benefits—U.S.....	23915-9-409.22	727,042.46	.....	.....	.....	.....
666	3	055	214	Aid to Dependent Children—State.....	409.18-1-409.22 and 23915-9	3,124,269.16	.....	.....	.....	.....
667	3	055	214	Aid to Dependent Children—U.S.....	23915-9-409.18-1 and 409.22	4,376,432.04	.....	.....	.....	.....
668	3	055	222	Special Aid to Dependent Children.....	23915-9-409.18-1 and 409.22	58,543.81	.....	.....	.....	.....
669	3	055	250	Forgeries.....		3,115.50	.....	.....	.....	.....
670				Total State Welfare Board.....		\$73,039,973.17	.....	.....	.....	.....
FLORIDA CRIPPLED CHILDREN'S COMMISSION										
671	1	056	101	Salaries.....	23915	\$ 65,203.35	.....	.....	.....	.....
672	1	056	104	Expense.....	23915	207,326.76	.....	.....	.....	.....
673	6	056	124	Donation Account—Expense.....	391.10	861.10	.....	.....	.....	.....
674	6	056	131	U.S. Account—Salaries.....	23915-9	8,650.00	.....	.....	.....	.....
675	6	056	134	U.S. Account—Expense.....	23915-9	124,796.58	.....	.....	.....	.....
676				Total Florida Crippled Children's Commission.....		\$ 406,837.79	.....	.....	.....	.....
FLORIDA STATE HOSPITAL										
677	1	057	101	Salaries.....	23915	\$ 1,719,810.72	.....	.....	\$ 1,719,810.72	.....
678	1	057	104	Expense.....	23915	2,013,278.03	.....	.....	1,947,654.70	.....
679	1	057	110	Special for Transportation of Patients.....	23915	18,474.11	.....	.....	18,474.11	.....
680	1	057	124	Contingent—Expense.....	23915	9,600.00	.....	.....	9,600.00	.....
681	2	057	201	Special Maintenance—Salaries.....	23915-3	1,497.10	.....	.....	1,497.10	.....
682	2	057	204	Special Maintenance—Expense.....	23915-3	136,648.52	.....	.....	96,182.86	.....
683				Total Florida State Hospital.....		\$ 3,899,308.48	.....	.....	\$ 3,793,219.49	.....

# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$ 732,723.90	\$.....	\$.....	\$.....	\$.....	\$ 732,723.90	\$.....	\$.....	\$ 375.00	\$ 375.00	636
	173,132.83					173,132.83			1,432.97	1,432.97	637
	6,114,171.72					6,114,171.72					638
	34,743,371.00					34,743,371.00			788,581.81	788,581.81	639
	855,094.24					855,094.24					640
	\$42,618,493.69					\$ 42,618,493.69			\$ 790,389.78	\$ 790,389.78	641
						\$ 21,614.92					642
						5,948.47			43.23	43.23	643
						618.34					644
						517.06					645
						\$ 28,698.79			\$ 43.23	\$ 43.23	646
		\$ 41,358.73				\$ 41,358.73			\$ 3,197.42	\$ 3,197.42	647
									14,766,648.48	14,766,648.48	648
									773,151.07	773,151.07	649
									4,782,791.92	4,782,791.92	650
									17.60	17.60	651
									1,117,000.00	1,117,000.00	652
									1,797,975.00	1,797,975.00	653
									400,000.00	400,000.00	654
									625,000.00	625,000.00	655
									524,356.24	524,356.24	656
									2,165,566.11	2,165,566.11	657
									9,043,739.52	9,043,739.52	658
									943,196.20	943,196.20	659
		1,571,180.49				1,571,180.49					660
		340,664.61				340,664.61			8,286.44	8,286.44	661
		10,920,203.50				10,920,203.50			113,222.37	113,222.37	662
		14,250,129.00				14,250,129.00					663
		562,885.50				562,885.50					664
		727,042.46				727,042.46					665
		3,096,314.00				3,096,314.00			27,955.16	27,955.16	666
		4,376,432.04				4,376,432.04					667
		58,543.81				58,543.81					668
		3,115.50				3,115.50					669
		\$35,947,869.64				\$ 35,947,869.64			\$ 37,092,103.53	\$ 37,092,103.53	670
		65,203.35				65,203.35					671
		207,326.76				207,326.76					672
		861.10				861.10					673
		8,650.00				8,650.00					674
		124,566.14				124,566.14			230.44	230.44	675
		\$ 406,607.35				\$ 406,607.35			\$ 230.44	\$ 230.44	676
						\$ 1,719,810.72					677
						1,947,654.70			65,623.33	65,623.33	678
						18,474.11					679
						9,600.00					680
						1,497.10					681
						96,182.86			40,465.66	40,465.66	682
						\$ 3,793,219.49			\$ 106,088.99	\$ 106,088.99	683

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA FARM COLONY										
684	1	058	101	Salaries.....	23915	\$ 133,735.23	\$ .....	\$ .....	\$ 133,735.23	\$ .....
685	1	058	104	Expense.....	23915	171,329.04	.....	.....	164,966.29	.....
686	2	058	204	Incidental Fund—Expense.....	23915-3	6,089.86	.....	.....	4,564.96	.....
687				Total Florida Farm Colony.....		\$ 311,154.13	.....	.....	\$ 303,296.48	.....
STATE TUBERCULOSIS BOARD										
688	1	059	101	Salaries.....	23915	\$ 6,780.00	.....	.....	\$ 6,780.00	.....
689	1	059	104	Expense.....	23915	2,310.46	.....	.....	2,310.46	.....
690	1	059	204	State Tuberculosis Sanatoria Supplementing Sec. 392.12.....	23915	624,139.10	.....	.....	.....	.....
691	1	059	206	State Tuberculosis Sanatoria Contingent—Supplementing Sec. 392.12.....	23915	46,688.97	.....	.....	46,688.97	.....
692	1	059	304	State Tuberculosis Board—Sanatorium Maintenance Appropriation.....	392.12	200,561.00	.....	.....	.....	.....
693	3	059	501	Sanatorium Maintenance Fund—Salaries.....	392.10-12	713,879.64	.....	.....	713,879.64	.....
694	3	059	504	Sanatorium Maintenance Fund—Expense.....	392.10-12	608,935.78	.....	.....	608,482.78	.....
695	6	059	550	Construction and Planning Account—U.S. Loan.....	23915-9	43,200.00	.....	.....	43,200.00	.....
696	6	059	560	Interest and Sinking Fund.....	392.04-10	17,880.00	.....	.....	17,880.00	.....
697				Total State Tuberculosis Board.....		\$ 2,264,675.75	.....	.....	\$ 1,439,521.85	.....
STATE PLANT BOARD										
698	1	060	101	Salaries.....	23915	\$ 181,632.33	.....	.....	.....	.....
699	1	060	104	Expense.....	23915	64,496.52	.....	.....	.....	.....
700	1	060	106	Special Triestera—Salaries.....	23915	12,125.00	.....	.....	.....	.....
701	1	060	108	Special Triestera—Expense.....	23915	9,627.99	.....	.....	.....	.....
702	1	060	110	Expense—Old Appropriation.....	22827	188.73	.....	.....	.....	.....
703	1	060	204	Emergency Pest Control (Old Appropriation).....	22827	459.30	.....	.....	.....	.....
704	1	060	301	Apiary—Salaries.....	23915	16,651.79	.....	.....	.....	.....
705	1	060	304	Apiary—Expense.....	23915	11,606.38	.....	.....	.....	.....
706	1	060	401	State Plant Act of 1927—Salaries.....	581.11	35,000.00	.....	.....	.....	.....
707	2	060	501	Incidental Fund—Salaries.....	23915-3	1,893.28	.....	.....	.....	.....
708				Total State Plant Board.....		\$ 334,011.32	.....	.....	.....	.....
FLORIDA PAROLE COMMISSION										
709	1	061	101	Salaries.....	23915	\$ 97,702.56	.....	.....	.....	\$ 97,591.18
710	1	061	104	Expense.....	23915	32,399.15	.....	.....	.....	31,589.93
711				Total Florida Parole Commission.....		\$ 130,101.71	.....	.....	.....	\$ 129,181.11
FLORIDA STATE PRISON—RAIFORD										
712	1	062	101	Salaries.....	23915	\$ 240,764.18	.....	.....	.....	\$ 240,764.18
713	1	062	104	Expense.....	23915	419,345.92	.....	.....	.....	406,470.74
714	1	062	106	Expense—Old Appropriation.....	22827	11,904.81	.....	.....	.....	11,806.11
715	2	062	304	Incidental Fund—Expense.....	23915-3	168,493.05	.....	.....	.....	162,396.38
716	6	062	402	Improvement Fund.....	954.49	34,021.53	.....	.....	.....	32,972.24
717				Total Florida State Prison, Raiford.....		\$ 874,529.49	.....	.....	.....	\$ 854,409.65
STATE PRISON No. 2—BELLE GLADE										
718	1	063	101	Salaries.....	23915	\$ 30,025.61	.....	.....	.....	\$ 30,025.61
719	1	063	104	Expense.....	23915	52,089.35	.....	.....	.....	45,881.18
720	1	063	124	Contingent—Expense.....	23915	24,999.16	.....	.....	.....	23,235.16
721	2	063	204	Incidental Fund—Expense.....	23915-3	37,799.74	.....	.....	.....	35,547.51
722				Total State Prison No. 2—Belle Glade.....		\$ 154,913.86	.....	.....	.....	\$ 134,689.46
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS										
723	1	065	101	Salaries.....	23915	\$ 33,984.77	.....	.....	.....	\$ 33,984.77
724	1	065	104	Expense.....	23915	61,423.19	.....	.....	.....	59,720.25
725	1	065	106	Special.....	23915	9,826.84	.....	.....	.....	8,912.08
726	1	065	108	Expense—Old Appropriation.....	22827	503.52	.....	.....	.....	503.52
727	2	065	124	Incidental Fund—Expense.....	23915-3	1,915.50	.....	.....	.....	1,915.50
728				Total Florida Industrial School for Girls.....		\$ 107,653.82	.....	.....	.....	\$ 105,036.12



## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 133,735.23	\$.....	\$.....	\$.....	\$.....	684
.....	.....	.....	.....	.....	.....	164,996.29	.....	.....	6,332.75	6,332.75	685
.....	.....	.....	.....	.....	.....	4,564.96	.....	.....	1,524.90	1,524.90	686
.....	.....	.....	.....	.....	.....	\$ 303,296.48	.....	.....	\$ 7,857.65	\$ 7,857.65	687
.....	.....	.....	.....	.....	.....	\$ 6,780.00	.....	.....	.....	.....	688
.....	.....	.....	.....	.....	.....	2,310.46	.....	.....	.....	.....	689
.....	.....	.....	.....	.....	.....	46,988.97	.....	.....	624,139.90	624,139.90	690
.....	.....	.....	.....	.....	.....	713,879.64	.....	.....	200,561.00	200,561.00	691
.....	.....	.....	.....	.....	.....	608,482.78	.....	.....	453.00	453.00	692
.....	.....	.....	.....	.....	.....	43,200.00	.....	.....	.....	.....	693
.....	.....	.....	.....	.....	.....	17,880.00	.....	.....	.....	.....	694
.....	.....	.....	.....	.....	.....	\$ 1,439,521.85	.....	.....	\$ 825,153.90	\$ 825,153.90	695
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	696
\$ 181,632.33	.....	.....	.....	.....	.....	\$ 181,632.33	.....	.....	.....	.....	697
64,383.06	.....	.....	.....	.....	.....	64,383.06	.....	.....	113.46	113.46	698
12,125.00	.....	.....	.....	.....	.....	12,125.00	.....	.....	.....	.....	699
9,627.99	.....	.....	.....	.....	.....	9,627.99	.....	.....	.....	.....	700
188.73	.....	.....	.....	.....	.....	188.73	.....	.....	.....	.....	701
489.30	.....	.....	.....	.....	.....	489.30	.....	.....	.....	.....	702
16,951.79	.....	.....	.....	.....	.....	16,951.79	.....	.....	.....	.....	703
11,606.38	.....	.....	.....	.....	.....	11,606.38	.....	.....	.....	.....	704
35,000.00	.....	.....	.....	.....	.....	35,000.00	.....	.....	.....	.....	705
1,893.28	.....	.....	.....	.....	.....	1,893.28	.....	.....	.....	.....	706
\$ 333,897.86	.....	.....	.....	.....	.....	\$ 333,897.86	.....	.....	\$ 113.46	\$ 113.46	707
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	708
.....	.....	.....	.....	.....	.....	\$ 97,591.18	.....	.....	\$ 111.38	\$ 111.38	709
.....	.....	.....	.....	.....	.....	31,589.93	.....	.....	809.22	809.22	710
.....	.....	.....	.....	.....	.....	\$ 129,181.11	.....	.....	\$ 920.60	\$ 920.60	711
.....	.....	.....	.....	.....	.....	\$ 240,764.18	.....	.....	.....	.....	712
.....	.....	.....	.....	.....	.....	406,470.74	.....	.....	12,875.18	12,875.18	713
.....	.....	.....	.....	.....	.....	11,806.11	.....	.....	98.70	98.70	714
.....	.....	.....	.....	.....	.....	162,396.38	.....	.....	6,096.67	6,096.67	715
.....	.....	.....	.....	.....	.....	32,972.24	.....	.....	1,049.29	1,049.29	716
.....	.....	.....	.....	.....	.....	\$ 854,409.65	.....	.....	\$ 20,119.84	\$ 20,119.84	717
.....	.....	.....	.....	.....	.....	\$ 30,025.61	.....	.....	.....	.....	718
.....	.....	.....	.....	.....	.....	45,881.18	.....	.....	6,208.17	6,208.17	719
.....	.....	.....	.....	.....	.....	23,235.16	.....	.....	1,764.00	1,764.00	720
.....	.....	.....	.....	.....	.....	35,547.51	.....	.....	2,252.23	2,252.23	721
.....	.....	.....	.....	.....	.....	\$ 134,689.46	.....	.....	\$ 10,224.40	\$ 10,224.40	722
.....	.....	.....	.....	.....	.....	\$ 33,984.77	.....	.....	.....	.....	723
.....	.....	.....	.....	.....	.....	59,720.25	.....	.....	1,702.94	1,702.94	724
.....	.....	.....	.....	.....	.....	8,912.08	.....	.....	914.76	914.76	725
.....	.....	.....	.....	.....	.....	503.52	.....	.....	.....	.....	726
.....	.....	.....	.....	.....	.....	1,915.50	.....	.....	.....	.....	727
.....	.....	.....	.....	.....	.....	\$ 105,036.12	.....	.....	\$ 2,617.70	\$ 2,617.70	728

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
						General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA INDUSTRIAL SCHOOL FOR BOYS									
729	1	066	101 Salaries.....	23915	\$ 107,413.09	\$.....	\$.....	\$.....	\$ 107,413.09
730	1	066	102 Salaries for Expense.....	23915	14,999.75	.....	.....	.....	14,366.36
731	1	066	104 Expense.....	23915	172,467.91	.....	.....	.....	141,834.01
732	1	066	114 Contingent—Expense.....	23915	11,349.79	.....	.....	.....	10,877.72
733	1	066	121 Emergency—Old Appropriation.....	22827	3,716.73	.....	.....	.....	3,716.73
734			Total Florida Industrial School for Boys.....		\$ 309,977.27	.....	.....	.....	\$ 278,207.48
INSTITUTE OF GOVERNMENT FOR THE STATE OF FLORIDA									
735	1	067	101 Salaries.....	23915	\$ 13,510.40	\$ 13,510.40	.....	.....	.....
736	1	067	104 Expense.....	23915	5,481.70	5,481.70	.....	.....	.....
737			Total Institute of Government for State of Florida.....		\$ 18,992.10	\$ 18,992.10	.....	.....	.....
STATE BOARD OF CONTROL									
738	1	068	101 Salaries.....	23915	\$ 16,441.19	.....	.....	.....	.....
739	1	068	104 Expense.....	23915	10,933.73	.....	.....	.....	.....
740	1	068	201 Department of Architecture—Salaries.....	23915	3,593.32	.....	.....	.....	.....
741	1	068	204 Department of Architecture—Expense.....	23915	449.25	.....	.....	.....	.....
742	1	068	301 Ringling Museum of Art—Salaries.....	23915	24,733.22	.....	.....	.....	.....
743	1	068	304 Ringling Museum of Art—Expense.....	23915	18,917.12	.....	.....	.....	.....
744	1	068	314 Ringling Museum of Art—Contingent—Expense.....	23915	28,062.08	.....	.....	.....	.....
745	1	068	334 Special Agriculture Economist—Old Appropriation.....	22827	517.20	.....	.....	.....	.....
746	2	068	211 Department of Architecture—Incidental Fund—Salaries.....	23915-3	90,222.41	.....	.....	.....	.....
747	2	068	214 Department of Architecture—Incidental Fund—Expense.....	23915-3	11,353.22	.....	.....	.....	.....
748	2	068	216 Department of Architecture—Incidental Fund—Special.....	23915-3	6,006.63	.....	.....	.....	.....
749	2	068	321 Ringling Museum of Art—Incidental Fund—Salaries.....	23915-3	26,220.04	.....	.....	.....	.....
750	2	068	324 Ringling Museum of Art—Incidental Fund—Expense.....	23915-3	18,914.19	.....	.....	.....	.....
751	6	068	500 Interest of Seminary Fund.....	239.03	5,674.33	.....	.....	.....	.....
752			Total State Board of Control.....		\$ 262,937.93	.....	.....	.....	.....
UNIVERSITY OF FLORIDA									
753	1	069	101 Salaries.....	23915	\$ 1,251,589.58	.....	.....	.....	.....
754	1	069	104 Expense.....	23915	366,328.05	.....	.....	.....	.....
755	1	069	111 Contingent—Salaries.....	23915	671,064.54	.....	.....	.....	.....
756	1	069	112 Contingent—Salaries for Expense.....	23915	78,017.31	.....	.....	.....	.....
757	1	039	114 Contingent—Expense.....	23915	113,027.02	.....	.....	.....	.....
758	1	069	121 Special—Forestry—Salaries.....	23915	19,863.59	.....	.....	.....	.....
759	1	069	201 School of Forestry—Salaries.....	241.09	23,492.66	.....	.....	.....	.....
760	1	039	204 School of Forestry—Expense.....	241.09	8,925.33	.....	.....	.....	.....
761	1	069	211 Chair of Americanism and Southern History—Salaries.....	239.08	2,500.00	.....	.....	.....	.....
762	1	069	301 Interest of Agricultural Fund—Salaries.....	241.11-23	7,750.00	.....	.....	.....	.....
763	1	039	501 Engineering and Industrial Experiment Station—Salaries.....	23915	79,999.55	.....	.....	.....	.....
764	1	069	504 Engineering and Industrial Experiment Station—Expense.....	23915	19,968.67	.....	.....	.....	.....
765	1	039	514 Engineering and Industrial Experiment Station—Contingent—Expense.....	23915	6,609.79	.....	.....	.....	.....
766	2	069	401 Incidental Fund—Salaries.....	23915-3	1,048,681.28	.....	.....	.....	.....
767	2	069	404 Incidental Fund—Expense.....	23915-3	555,034.78	.....	.....	.....	.....
768	2	069	421 General Extension Division—Incidental Fund—Salaries.....	23915-3	25,534.40	.....	.....	.....	.....
769	2	069	424 General Extension Division—Incidental Fund—Expense.....	23915-3	60,881.11	.....	.....	.....	.....
770	2	069	431 Auxiliary Fund—Salaries.....	23915-3	242,459.56	.....	.....	.....	.....
771	2	069	434 Auxiliary Fund—Expense.....	23915-3	1,031,592.40	.....	.....	.....	.....
772	2	069	531 Engineering and Industrial Experiment Station Incidental Fund—Salaries.....	23915-3	206,683.76	.....	.....	.....	.....
773	2	069	534 Engineering and Industrial Experiment Station Incidental Fund—Expense.....	23915-3	67,202.69	.....	.....	.....	.....
774	3	069	441 Radio Station WRUF Incidental Fund—Salaries.....	23915-3	44,108.73	.....	.....	.....	.....
775	3	069	444 Radio Station WRUF Incidental Fund—Expense.....	23915-3	37,893.58	.....	.....	.....	.....
776	6	069	601 Special American Legion Fund—Salaries.....	239.07	2,200.00	.....	.....	.....	.....
777	6	069	611 Morrill Fund—U.S.—Salaries.....	23915-9	25,000.00	.....	.....	.....	.....
778	6	069	621 Bankhead-Jones Fund—U.S.—Salaries.....	23915-9	20,827.00	.....	.....	.....	.....
779	6	069	640 Veterans' Units—U.S.....	23915-9	228,188.00	.....	.....	.....	.....
780			Total University of Florida.....		\$ 6,846,023.38	.....	.....	.....	.....

## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

## OPERATING EXPENDITURES

## NON-OPERATING EXPENDITURES

Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	Line No.
\$	\$	\$	\$	\$	\$	\$ 107,413.09	\$	\$	\$	\$	729
						14,366.36			633.39	633.39	730
						141,834.01			30,663.90	30,663.90	731
						10,877.29			472.50	472.50	732
						3,716.73					733
						\$ 278,207.48			\$ 31,769.79	\$ 31,769.79	734
						\$ 13,510.40					735
						5,481.70					736
						\$ 18,992.10					737
			\$ 16,441.19			\$ 16,441.19					738
			10,812.72			10,812.72			121.01	121.01	739
			3,593.32			3,593.32					740
			369.75			369.75			79.50	79.50	741
			24,733.22			24,733.22					742
			18,917.12			18,917.12					743
			28,962.08			28,962.08					744
			517.20			517.20					745
			90,222.41			90,222.41					746
			11,244.22			11,244.22			109.00	109.00	747
			6,006.63			6,006.63					748
			26,220.04			26,220.04					749
			18,914.19			18,914.19					750
			3,883.52			3,883.52		59.25	1,731.56	1,790.81	751
			\$ 260,837.61			\$ 260,837.61		\$ 59.25	\$ 2,041.07	\$ 2,100.32	752
			\$ 1,251,589.58			\$ 1,251,589.58					753
			364,139.36			364,139.36			2,188.69	2,188.69	754
			671,664.54			671,664.54					755
			77,319.96			77,319.96			697.35	697.35	756
			112,813.10			112,813.10			213.92	213.92	757
			19,863.59			19,863.59					758
			23,492.66			23,492.66					759
			7,854.51			7,854.51			1,070.82	1,070.82	760
			2,500.00			2,500.00					761
			7,750.00			7,750.00					762
			79,999.55			79,999.55					763
			16,403.77			16,403.77			3,564.90	3,564.90	764
			6,204.69			6,204.69			405.10	405.10	765
			1,648,681.28			1,648,681.28					766
			550,098.55			550,098.55			4,936.23	4,936.23	767
			25,534.40			25,534.40					768
			57,766.45			57,766.45			3,114.66	3,114.66	769
			242,459.56			242,459.56					770
			927,182.36			927,182.36			104,410.04	104,410.04	771
			206,683.76			206,683.76					772
			60,044.31			60,044.31			7,158.38	7,158.38	773
			44,108.73			44,108.73					774
			36,950.73			36,950.73			942.85	942.85	775
			2,200.00			2,200.00					776
			25,000.00			25,000.00					777
			20,827.00			20,827.00					778
			228,188.00			228,188.00					779
			\$ 6,717,320.44			\$ 6,717,320.44			\$ 128,702.94	\$ 128,702.94	780



# SCHEULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

				OPERATING EXPENDITURES						
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE										
781	1	070	101	Salaries.....	23915	\$ 121,491.08	\$.....	\$.....	\$.....	\$.....
782	1	070	104	Expense.....	23915	42,194.16	.....	.....	.....	.....
783	1	070	121	Continuing—Salaries.....	23915	72,360.00	.....	.....	.....	.....
784	6	070	511	Bankhead-Flanagan—U.S.—Salaries.....	23915-9	84,235.00	.....	.....	.....	.....
785	6	070	514	Bankhead-Flanagan—U.S.—Expense.....	23915-9	2,524.03	.....	.....	.....	.....
786	6	070	561	Smith-Lever Bankhead-Jones—U.S.—Salaries.....	23915-9	163,204.38	.....	.....	.....	.....
787	6	070	564	Smith-Lever Bankhead-Jones—U.S.—Expense.....	23915-9	23,107.85	.....	.....	.....	.....
788	6	070	571	Farm Labor Project—U.S.—Salaries.....	23915-9	12,764.10	.....	.....	.....	.....
789	6	070	574	Farm Labor Project—U.S.—Expense.....	23915-9	6,060.68	.....	.....	.....	.....
790	6	070	576	Farm Labor Project—U.S.—Refunds.....	23915-9	14,734.93	.....	.....	.....	.....
791	6	070	580	War Food and Conservation Fund—U.S.....	23915-9	16.00	.....	.....	.....	.....
792	6	070	591	Capper-Ketcham Fund—U.S.—Salaries.....	23915-9	26,777.84	.....	.....	.....	.....
793	6	070	594	Capper-Ketcham Fund—U.S.—Expense.....	23915-9	700.00	.....	.....	.....	.....
794	6	070	610	Research and Marketing—U.S.....	23915-9	1,265.56	.....	.....	.....	.....
795				Total University of Florida—Agricultural Extension Service.....		\$ 571,435.61	.....	.....	.....	.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS										
796	1	071	101	Main Experiment Station—Salaries.....	23915	\$ 350,818.38	.....	.....	.....	.....
797	1	071	104	Main Experiment Station—Expense.....	23915	149,628.30	.....	.....	.....	.....
798	1	071	134	Development and Equipment New Beef Unit.....	23915	270.74	.....	.....	.....	.....
799	1	071	151	Matching Federal Agricultural Marketing Research—Salaries.....	23915	1,120.00	.....	.....	.....	.....
800	1	071	154	Matching Federal Agricultural Marketing Research—Expense.....	23915	5,526.21	.....	.....	.....	.....
801	1	071	171	State-wide Soil Survey—Salaries.....	23915	8,250.68	.....	.....	.....	.....
802	1	071	174	State-wide Soil Survey—Expense.....	23915	2,847.07	.....	.....	.....	.....
803	1	071	191	Central Florida Experiment Station—Salaries.....	23915	19,151.50	.....	.....	.....	.....
804	1	071	194	Central Florida Experiment Station—Expense.....	23915	14,683.51	.....	.....	.....	.....
805	1	071	196	Central Florida Experiment Station—Equipment.....	23915	5,000.00	.....	.....	.....	.....
806	1	071	201	Citrus Experiment Station—Salaries.....	23915	197,031.50	.....	.....	.....	.....
807	1	071	204	Citrus Experiment Station—Expense.....	23915	127,096.86	.....	.....	.....	.....
808	1	071	211	Citrus Experiment Station—Experimentation on East Coast—Salaries.....	23915	5,849.10	.....	.....	.....	.....
809	1	071	214	Citrus Experiment Station—Experimentation on East Coast—Expense.....	23915	9,000.00	.....	.....	.....	.....
810	1	071	231	Everglades Experiment Station—Salaries.....	23915	144,718.53	.....	.....	.....	.....
811	1	071	234	Everglades Experiment Station—Expense.....	23915	74,661.85	.....	.....	.....	.....
812	1	071	241	Everglades Experiment Station—Continuing—Salaries.....	241 33	4,500.00	.....	.....	.....	.....
813	1	071	256	Everglades Experiment Station—Farm and Equipment (Old Appropriation).....	22827	14,398.12	.....	.....	.....	.....
814	1	071	261	North Florida Experiment Station—Salaries.....	23915	43,472.91	.....	.....	.....	.....
815	1	071	264	North Florida Experiment Station—Expense.....	23915	20,352.90	.....	.....	.....	.....
816	1	071	271	North Florida Experiment Station Contingent—Tobacco Insect Research—Salaries.....	23915	9,556.10	.....	.....	.....	.....
817	1	071	274	North Florida Experiment Station Contingent—Tobacco Insect Research—Expense.....	23915	9,334.64	.....	.....	.....	.....
818	1	071	281	North Florida Experiment Station—Mobile Units—Salaries.....	282 18	18,288.00	.....	.....	.....	.....
819	1	071	284	North Florida Experiment Station—Mobile Units—Expense.....	282 18	29,597.20	.....	.....	.....	.....
820	1	071	286	North Florida Experiment Station—Mobile Units—Old Appropriation.....	22827	1,173.68	.....	.....	.....	.....
821	1	071	301	Range Cattle Experiment Station—Salaries.....	23915	21,618.80	.....	.....	.....	.....
822	1	071	304	Range Cattle Experiment Station—Expense.....	23915	19,746.40	.....	.....	.....	.....
823	1	071	321	Sub-Tropical Experiment Station—Salaries.....	23915	42,023.71	.....	.....	.....	.....
824	1	071	324	Sub-Tropical Experiment Station—Expense.....	23915	19,676.90	.....	.....	.....	.....
825	1	071	341	West Florida Experiment Station—Salaries.....	23915	11,046.95	.....	.....	.....	.....
826	1	071	342	West Florida Experiment Station—Salaries for Expense.....	23915	736.22	.....	.....	.....	.....
827	1	071	344	West Florida Experiment Station—Expense.....	23915	9,340.00	.....	.....	.....	.....
828	1	071	346	West Florida Experiment Station—Old Appropriation.....	22827	3,716.61	.....	.....	.....	.....
829	1	071	361	Potato Investigation Laboratory—Salaries.....	23915	15,212.25	.....	.....	.....	.....
830	1	071	364	Potato Investigation Laboratory—Expense.....	23915	5,200.00	.....	.....	.....	.....
831	1	071	381	Strawberry Investigation Laboratory—Salaries.....	23915	5,267.15	.....	.....	.....	.....
832	1	071	384	Strawberry Investigation Laboratory—Expense.....	23915	1,373.30	.....	.....	.....	.....
833	1	071	391	Vegetable Crop Laboratory—Salaries.....	23915	41,943.91	.....	.....	.....	.....
834	1	071	394	Vegetable Crop Laboratory—Expense.....	23915	27,179.26	.....	.....	.....	.....
835	1	071	397	Vegetable Crop Laboratory—Expense—Old Appropriation.....	22827	345.63	.....	.....	.....	.....
836	1	071	411	Watermelon Laboratory—Salaries.....	23915	10,511.40	.....	.....	.....	.....
837	1	071	414	Watermelon Laboratory—Expense.....	23915	5,987.24	.....	.....	.....	.....
838	1	071	441	Weather Forecasting—Salaries.....	23915	3,999.60	.....	.....	.....	.....
839	1	071	444	Weather Forecasting—Expense.....	23915	15,998.37	.....	.....	.....	.....

# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 121,491.08						\$ 121,491.08					781
41,872.72						41,872.72			321.44	321.44	782
72,360.00						72,360.00					783
84,235.00						84,235.00					784
1,986.37						1,986.37			537.66	537.66	785
163,204.38						163,204.38					786
22,756.49						22,756.49			351.36	351.36	787
12,764.10						12,764.10					788
6,060.68						6,060.68					789
									14,734.93	14,734.93	790
									16.00	16.00	791
26,777.84						26,777.84					792
662.45						662.45			37.55	37.55	793
1,265.56						1,265.56					794
\$ 555,436.67						\$ 555,436.67			\$ 15,998.94	\$ 15,998.94	795
\$ 380,818.38						\$ 380,818.38					796
146,927.97						146,927.97			2,700.33	2,700.33	797
270.74						270.74					798
1,120.00						1,120.00					799
5,526.21						5,526.21					800
8,250.68						8,250.68					801
2,845.87						2,845.87			1.20	1.20	802
19,151.50						19,151.50					803
14,683.51						14,683.51					804
4,975.50						4,975.50			24.50	24.50	805
197,031.50						197,031.50					806
126,989.09						126,989.09			107.77	107.77	807
5,849.10						5,849.10					808
9,000.00						9,000.00					809
144,718.53						144,718.53					810
74,476.77						74,476.77			185.08	185.08	811
4,500.00						4,500.00					812
14,398.12						14,398.12					813
43,472.91						43,472.91					814
20,308.97						20,308.97			43.93	43.93	815
9,556.10						9,556.10					816
9,334.64						9,334.64					817
18,288.00						18,288.00					818
29,506.05						29,506.05			91.15	91.15	819
1,173.68						1,173.68					820
21,618.80						21,618.80					821
19,739.80						19,739.80			6.60	6.60	822
42,023.71						42,023.71					823
19,676.90						19,676.90					824
11,046.95						11,046.95					825
736.22						736.22					826
9,307.25						9,307.25			32.75	32.75	827
3,716.61						3,716.61					828
15,212.25						15,212.25					829
5,200.00						5,200.00					830
5,267.15						5,267.15					831
1,373.30						1,373.30					832
41,943.91						41,943.91					833
27,077.26						27,077.26			102.00	102.00	834
									345.63	345.63	835
10,511.40						10,511.40					836
5,987.24						5,987.24					837
3,999.60						3,999.60					838
15,998.37						15,998.37					839



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS (Continued)										
840	1	071	448	Weather Forecasting—Expense—Old Appropriation.....	22827	\$ 59.76	\$	\$	\$	\$
841	1	071	461	Poultry Disease Research—Salaries for Expense—Old Appropriation.....	22827	466.00				
842	2	071	161	Main Experiment Station—Incidental—Salaries.....	23915-3	2,729.80				
843	2	071	164	Main Experiment Station—Incidental—Expense.....	23915-3	68,636.56				
844	2	071	224	Citrus Experiment Station—Incidental—Expense.....	23915-3	4,702.94				
845	2	071	264	Everglades Experiment Station—Incidental—Expense.....	23915-3	12,634.73				
846	2	071	294	North Florida Experiment Station—Incidental—Expense.....	23915-3	18,694.46				
847	2	071	314	Range Cattle Experiment Station—Incidental—Expense.....	23915-3	4,391.72				
848	2	071	334	Sub-Tropical Experiment Station—Incidental—Expense.....	23915-3	3,532.03				
849	2	071	351	West Central Florida Experiment Station Incidental—Salaries.....	23915-3	780.00				
850	2	071	354	West Central Florida Experiment Station Incidental—Expense.....	23915-3	5,939.67				
851	2	071	374	Potato Investigation Laboratory Incidental—Expense.....	23915-3	1,545.02				
852	2	071	404	Vegetable Crop Investigation Laboratory, including Gladioli—Incidental—Expense.....	23915-3	3,941.46				
853	2	071	424	Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Incidental—Expense.....	23915-3	295.84				
854	2	071	434	Florida National Egg Laying Test—Incidental—Expense.....	23915-3	14,703.69				
855	2	071	454	Central Florida Experiment Station—Incidental—Expense.....	23915-3	411.04				
856	6	071	501	Hatch Fund—U.S.—Salaries.....	23915-9	15,000.00				
857	6	071	511	Adams Fund—U.S.—Salaries.....	23915-9	15,000.00				
858	6	071	521	Purnell Fund—U.S.—Salaries.....	23915-9	60,000.00				
859	6	071	531	Bankhead-Jones Fund—U.S.—Salaries.....	23915-9	21,000.25				
860	6	071	534	Bankhead-Jones Fund—U.S.—Expense.....	23915-9	16,680.70				
861	6	071	551	Ramie Contract C.A.C. 47-6—Salaries.....	23915-9	13,061.07				
862	6	071	554	Ramie Contract C.A.C. 47-6—Expense.....	23915-9	14,809.35				
863	6	071	561	Hope-Flanagan Fund—U.S.—Salaries.....	23915-9	6,682.81				
864	6	071	564	Hope-Flanagan Fund—U.S.—Expense.....	23915-9	9,999.55				
865	6	071	571	Grants and Donations—Salaries.....	23915-9	10,959.49				
866	6	071	574	Grants and Donations—Expense.....	23915-9	6,427.28				
867				Total University of Florida—Agricultural Experiment Stations.....		\$ 1,890,336.70				
FLORIDA STATE UNIVERSITY										
868	1	072	101	Salaries.....	23915	\$ 1,794,981.34				
869	1	072	102	Salaries for Expense.....	23915	52,064.36				
870	1	072	104	Expense.....	23915	539,084.96				
871	1	072	111	Home Demonstration—Salaries.....	23915	11,468.96				
872	1	072	114	Home Demonstration—Expense.....	23915	4,420.95				
873	1	072	124	Contingent—Expense.....	23915	152,992.47				
874	1	072	201	Chair of Americanism and Southern History.....	239.08	1,884.43				
875	2	072	301	Incidental Fund—Salaries.....	23915-3	34,375.66				
876	2	072	304	Incidental Fund—Expense.....	23915-3	92,809.37				
877	2	072	321	Auxiliary Fund—Salaries.....	23915-3	268,665.47				
878	2	072	324	Auxiliary Fund—Expense.....	23915-3	414,835.52				
879	2	072	330	Tallahassee Branch—Auxiliary Fund.....	23915-3	14,320.00				
880	6	072	501	Westcott Estate Fund—Salaries.....	23915-3	8,709.04				
881				Total Florida State University.....		\$ 3,390,612.53				
FLORIDA A. & M. COLLEGE										
882	1	073	101	Salaries.....	23915	\$ 509,100.73				
883	1	073	104	Expense.....	23915	275,542.86				
884	1	073	114	Contingent—Expense.....	23915	61,469.12				
885	2	073	201	Incidental Fund—Salaries.....	23915-3	152,840.86				
886	2	073	204	Incidental Fund—Expense.....	23915-3	96,962.52				
887	2	073	210	Hospital Fund.....	23915-3	6,342.46				
888	2	073	221	Auxiliary Fund—Salaries.....	23915-3	112,313.44				
889	2	073	224	Auxiliary Fund—Expense.....	23915-3	381,379.17				
890	6	073	501	Morrill Fund—U.S.—Salaries.....	23915-9	25,000.00				
891	6	073	511	Bankhead-Jones Fund—U.S.—Salaries.....	23915-9	20,822.26				
892				Total Florida A. & M. College.....		\$ 1,641,773.42				



# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ 59.76						\$ 59.76					840
466.00						466.00					841
2,729.80						2,729.80					842
56,841.31						56,841.31			11,795.25	11,795.25	843
4,702.94						4,702.94					844
12,634.73						12,634.73					845
18,694.46						18,694.46					846
4,351.72						4,351.72					847
3,532.03						3,532.03					848
780.00						780.00					849
5,939.67						5,939.67					850
1,545.02						1,545.02					851
2,641.46						2,641.46			1,300.00	1,300.00	852
295.84						295.84					853
14,682.38						14,682.38			21.31	21.31	854
411.04						411.04					855
15,000.00						15,000.00					856
15,000.00						15,000.00					857
60,000.00						60,000.00					858
21,000.25						21,000.25					859
16,664.55						16,664.55			16.15	16.15	860
13,061.07						13,061.07					861
14,809.35						14,809.35					862
6,682.81						6,682.81					863
9,707.23						9,707.23			292.32	292.32	864
10,959.49						10,959.49					865
6,421.28						6,421.28			6.00	6.00	866
\$ 1,873,264.73						\$ 1,873,264.73			\$ 17,071.97	\$ 17,071.97	867
			\$ 1,794,976.84			\$ 1,794,976.84			\$ 4.50	\$ 4.50	868
			52,064.36			52,064.36					869
			496,775.40			496,775.40			42,309.56	42,309.56	870
			11,468.96			11,468.96					871
			4,274.92			4,274.92			146.03	146.03	872
			80,242.43			80,242.43			72,750.04	72,750.04	873
			1,884.43			1,884.43					874
			34,375.66			34,375.66					875
			89,784.54			89,784.54			3,024.83	3,024.83	876
			268,649.47			268,649.47			16.00	16.00	877
			355,053.08			355,053.08			59,782.44	59,782.44	878
			14,320.00			14,320.00					879
			8,709.04			8,709.04					880
			\$ 3,212,579.13			\$ 3,212,579.13			\$ 178,033.40	\$ 178,033.40	881
			\$ 509,100.73			\$ 509,100.73					882
			255,761.38			255,761.38			19,781.48	19,781.48	883
			61,469.12			61,469.12					884
			152,840.86			152,840.86					885
			77,156.86			77,156.86			19,805.66	19,805.66	886
									6,342.46	6,342.46	887
			112,313.44			112,313.44					888
			381,192.97			381,192.97			186.20	186.20	889
			25,000.00			25,000.00					890
			20,822.26			20,822.26					891
			\$ 1,595,657.62			\$ 1,595,657.62			\$ 46,115.80	\$ 46,115.80	892

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

						OPERATING EXPENDITURES				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA SCHOOL FOR DEAF AND BLIND										
893	1	074	101	Salaries.....	23915	\$ 181,973.05	\$.....	\$.....	\$.....	\$.....
894	1	074	104	Expense.....	23915	174,394.82	.....	.....	.....	.....
895	1	074	204	Incidental Fund—Expense.....	23915-3	4,352.26	.....	.....	.....	.....
896				Total Florida School for Deaf and Blind.....		\$ 360,720.13	.....	.....	.....	.....
STATE SOIL CONSERVATION BOARD										
897	1	075	101	Salaries.....	23915	\$ 569.32	.....	.....	.....	.....
898	1	075	104	Expense.....	23915	1,061.58	.....	.....	.....	.....
899	1	075	150	Purchase of Machinery and Equipment.....	23941	18,889.61	.....	.....	.....	.....
900				Total State Soil Conservation Board.....		\$ 20,520.51	.....	.....	.....	.....
STATE LIBRARY BOARD										
901	1	076	101	Salaries.....	23915	\$ 19,144.52	.....	.....	.....	.....
902	1	076	104	Expense.....	23915	9,328.32	.....	.....	.....	.....
903	1	076	106	Expense—Old Appropriation.....	22827	674.78	.....	.....	.....	.....
904				Total State Library Board.....		\$ 29,147.62	.....	.....	.....	.....
COUNTY SCHOOLS										
905	1	077	102	State Supervisory Program Appropriation.....	23726	\$ 18,963.37	.....	.....	.....	.....
906	1	077	104	Instructional Salary Appropriation.....	23726	2,830,371.15	.....	.....	.....	.....
907	1	077	106	Transportation Appropriation.....	23726	490,357.18	.....	.....	.....	.....
908	1	077	108	Current Expense Appropriation.....	23726	1,561,192.08	.....	.....	.....	.....
909	1	077	110	Capital Outlay and Debt Service Appropriation.....	23726	829,422.35	.....	.....	.....	.....
910	2	077	200	Interest of State School Fund.....	228.01-19	522,392.98	.....	.....	.....	.....
				County School Fund:						
911	2	077	302	State Supervisory Program Appropriation.....	242.05-23726	56,890.11	.....	.....	.....	.....
912	2	077	304	Instructional Salary Appropriation.....	242.05-23726	25,759,463.85	.....	.....	.....	.....
913	2	077	306	Transportation Appropriation.....	242.05-23726	1,237,407.82	.....	.....	.....	.....
914	2	077	308	Current Expense Appropriation.....	242.05-23726	2,374,034.92	.....	.....	.....	.....
915	2	077	310	Capital Outlay and Debt Service Appropriation.....	242.05-23726	3,105,804.65	.....	.....	.....	.....
916	2	077	501	Minimum Foundation Program Fund—State Supervisory—Salaries.....	23726	52,636.48	.....	.....	.....	.....
917	2	077	504	Minimum Foundation Program Fund—State Supervisory—Expense.....	23726	19,504.10	.....	.....	.....	.....
918	2	077	524	Minimum Foundation Program Fund—Teachers' Salary Account.....	23726	29,089,835.00	.....	.....	.....	.....
919	2	077	526	Minimum Foundation Program Fund—Transportation Account.....	23726	1,727,765.00	.....	.....	.....	.....
920	2	077	528	Minimum Foundation Program Fund—Current Expense Account.....	23726	3,935,227.00	.....	.....	.....	.....
921	2	077	530	Minimum Foundation Program Fund—Capital Outlay and Debt Service Account.....	23726	3,440,121.19	.....	.....	.....	.....
922				Total County Schools.....		\$77,051,389.23	.....	.....	.....	.....
PARKS, MEMORIALS AND MONUMENTS										
923	1	079	141	Stephen Foster Memorial Commission—Salaries.....	265.14	\$ 1,582.81	.....	.....	.....	.....
924	1	079	144	Stephen Foster Memorial Commission—Expense.....	265.14	13,886.18	.....	.....	.....	.....
925	1	080	101	Judah P. Benjamin Memorial Commission—Salaries.....	265.11	600.00	.....	.....	.....	.....
926	1	080	104	Judah P. Benjamin Memorial Commission—Expense.....	265.11	600.00	.....	.....	.....	.....
927	1	082	101	Olustee Memorial Park—Salaries.....	23915	1,500.00	.....	.....	.....	.....
928	1	082	104	Olustee Memorial Park—Expense.....	23915	1,000.00	.....	.....	.....	.....
929	1	083	104	Natural Bridge Monument—Expense.....	265.05	1,200.00	.....	.....	.....	.....
930	1	087	101	Dade Memorial Park Commission—Salaries.....	23915	900.00	.....	.....	.....	.....
931	1	087	104	Dade Memorial Park Commission—Expense.....	23915	3,200.00	.....	.....	.....	.....
932	1	088	101	Everglades National Park Commission—Salaries.....	23915	12,000.00	.....	.....	.....	.....
933	1	088	104	Everglades National Park Commission—Expenses.....	23915	4,045.55	.....	.....	.....	.....
934	1	088	106	Everglades National Park Commission—Special.....	23915	9,610.59	.....	.....	.....	.....
935				Total Parks, Memorials and Monuments.....		\$ 50,125.13	.....	.....	.....	.....
936	2	090	100	FEMALE CORRECTIONAL INSTITUTION FUND.....	23915-3	\$ 15.00	.....	.....	.....	\$ 15.00

## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$ .....	\$ .....	\$ .....	\$ 181,973.05	\$ .....	\$ .....	\$ 181,973.05	\$ .....	\$ .....	\$ .....	\$ .....	883
			173,490.79			173,490.79			904.03	904.03	894
			4,352.26			4,352.26					895
			\$ 359,816.10			\$ 359,816.10			\$ 904.03	\$ 904.03	896
\$ 569.32						\$ 569.32					897
1,061.58						1,061.58					898
18,889.61						18,889.61					899
\$ 20,520.51						\$ 20,520.51					900
			\$ 19,144.52			\$ 19,144.52					901
			9,328.32			9,328.32					902
			674.78			674.78					903
			\$ 29,147.62			\$ 29,147.62					904
									\$ 18,963.37	\$ 18,963.37	905
									2,830,371.15	2,830,371.15	906
									490,357.18	490,357.18	907
									1,561,162.08	1,561,162.08	908
									829,422.35	829,422.35	909
								19,189.21	503,203.77	522,392.98	910
									56,890.11	56,890.11	911
									25,759,463.85	25,759,463.85	912
									1,237,407.82	1,237,407.82	913
									2,374,034.62	2,374,034.62	914
									3,105,804.65	3,105,804.65	915
			52,636.48			52,636.48					916
			19,504.10			19,504.10					917
						29,089,835.00				29,089,835.00	918
						1,727,765.00				1,727,765.00	919
						3,935,227.00				3,935,227.00	920
							3,440,121.19			3,440,121.19	921
			\$ 72,140.58			\$ 72,140.58	\$ 38,192,948.19	\$ 19,189.21	\$ 38,767,111.25	\$ 76,979,248.65	922
					\$ 1,582.81	\$ 1,582.81					923
					13,886.18	13,886.18					924
					600.00	600.00					925
					600.00	600.00					926
					1,500.00	1,500.00					927
					1,000.00	1,000.00					928
					1,200.00	1,200.00					929
					900.00	900.00					930
					3,200.00	3,200.00					931
					12,000.00	12,000.00					932
					4,045.55	4,045.55					933
					9,110.59	9,110.59			500.00	500.00	934
					\$ 49,625.13	\$ 49,625.13			\$ 500.00	\$ 500.00	935
						\$ 15.00					936



# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
						General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
SPECIAL PENSIONS AND RELIEF ACTS									
937	1	100	101 Jacob Fischer.....	17147	\$ 480.00	\$.....	\$.....	\$.....	\$.....
938	1	100	103 Harvey C. Artis.....	17142	480.00	.....	.....	.....	.....
939	1	100	105 Roy Campbell.....	20696	1,800.00	.....	.....	.....	.....
940	1	100	107 Ada Cooper Law.....	18054	300.00	.....	.....	.....	.....
941	1	100	109 Joseph Curtis Brown.....	23973	625.00	.....	.....	.....	.....
942	1	100	151 Thelma Gibson.....	21921	50.00	.....	.....	.....	.....
943	1	100	153 Howard Wm. Bartlett and Loretto Bartlett.....	23739	1,400.00	.....	.....	.....	.....
944	1	100	154 Mary Jane Gourley.....	23852	1,200.00	.....	.....	.....	.....
945	1	100	157 Neil F. Law.....	24234	492.00	.....	.....	.....	.....
946	1	100	159 J. W. McMillan.....	24102	1,800.00	.....	.....	.....	.....
947	1	100	162 S. H. Brower.....	24288	813.27	.....	.....	.....	.....
948	1	100	163 F. E. Rhodes.....	24287	1,167.74	.....	.....	.....	.....
949	1	100	165 S. C. M. Thomas.....	24162	6,969.59	.....	.....	.....	.....
950	1	100	166 P. D. Shuping.....	24181	625.00	.....	.....	.....	.....
951			Total Special Pensions and Relief Acts.....		\$ 18,202.60	.....	.....	.....	.....
RETIREMENTS AND PENSIONS									
952	1	101	050 State Officers' and Employees' Retirement System.....	121.15	\$ 34,091.99	.....	.....	.....	.....
953	1	101	101 Retirement of State Officials and Employees.....	112.05	66,617.50	.....	.....	.....	.....
954	1	102	101 Retirement of Supreme Court Justices.....	25.12	28,100.00	.....	.....	.....	.....
955	6	102	200 Circuit Judges Retirement Fund.....	36.18	14,851.90	.....	.....	.....	.....
956	1	103	101 School Teachers' Pensions.....	242.06	54,730.46	.....	.....	.....	.....
957			Total Retirements and Pensions.....		\$ 198,391.85	.....	.....	.....	.....
TEACHERS RETIREMENT SYSTEM									
958	1	104	101 Salaries.....	23915	\$ 26,011.41	\$ 26,011.41	.....	.....	.....
959	1	104	104 Expense.....	23915	10,554.57	10,554.57	.....	.....	.....
960	1	104	106 Retirement of Teachers.....	23915	502,710.00	.....	.....	.....	.....
961	1	104	108 State Contributions.....	23864	100,000.00	.....	.....	.....	.....
962	1	104	111 Salaries.....	23915	6,651.45	6,651.45	.....	.....	.....
963	1	104	114 Expense.....	23915	3,426.32	3,426.32	.....	.....	.....
964	6	104	201 Pension Accumulation Fund—Benefits.....	238.09	632,928.16	.....	.....	.....	.....
965	6	104	206 Pension Accumulation Fund—Refunds.....	215.26	80.94	.....	.....	.....	.....
966	6	104	302 Annuity Savings Fund—Investments.....	238.11	2,778,873.90	.....	.....	.....	.....
967	6	104	304 Annuity Savings Fund—Transfers.....	238.11	28,500.00	.....	.....	.....	.....
968	6	104	306 Annuity Savings Fund—Refunds.....	215.26	219,997.53	.....	.....	.....	.....
969			Total Teachers' Retirement System.....		\$ 4,309,734.28	\$ 46,643.75	.....	.....	.....
970	1	105	101 RETIREMENT OF STATE MILITARY PERSONNEL.....	250.76	\$ 7,699.92	.....	.....	.....	.....
VETERANS SERVICE COMMISSION									
971	1	107	101 Salaries.....	292.09	\$ 9,749.11	.....	.....	.....	.....
972	1	107	104 Expense.....	292.09	119.20	.....	.....	.....	.....
973	1	107	106 Expense—Old Appropriation.....	22827	11,070.07	.....	.....	.....	.....
974	1	107	121 Department of Veterans Affairs—Salaries.....	24069	113,244.93	.....	.....	.....	.....
975	1	107	124 Department of Veterans Affairs—Expense.....	24069	20,329.87	.....	.....	.....	.....
976			Total Veterans' Service Commission.....		\$ 154,513.18	.....	.....	.....	.....
977	1	108	102 EDUCATIONAL OPPORTUNITIES TO CHILDREN OF VETERANS.....	295.04	\$ 5,875.00	.....	.....	.....	.....
978	1	109	101 CONFEDERATE PENSIONS.....	23915	\$ 267,559.53	.....	.....	.....	.....

## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 480.00	\$.....	\$ 480.00	\$.....	\$.....	\$.....	\$.....	937
				480.00		480.00					938
				1,800.00		1,800.00					939
				300.00		300.00					940
				625.00		625.00					941
				50.00		50.00					942
				1,400.00		1,400.00					943
				1,200.00		1,200.00					944
				492.00		492.00					945
				1,800.00		1,800.00					946
				813.27		813.27					947
				1,167.74		1,167.74					948
				6,969.59		6,969.59					949
				625.00		625.00					950
				\$ 18,202.60		\$ 18,202.60					951
				\$.....		\$.....			\$ 34,091.99	\$ 34,091.99	952
				66,617.50		66,617.50					953
				28,100.00		28,100.00					954
				14,851.90		14,851.90					955
				54,730.46		54,730.46					956
				\$ 164,299.86		\$ 164,299.86			\$ 34,091.99	\$ 34,091.99	957
						\$ 26,011.41					958
						10,554.57					959
									502,710.00	502,710.00	960
									100,000.00	100,000.00	961
						6,651.45					962
						3,426.32					963
				632,928.16		632,928.16					964
									80.94	80.94	965
								2,276,799.72	502,074.18	2,778,873.90	966
									28,500.00	28,500.00	967
									219,997.53	219,997.53	968
				\$ 632,928.16		\$ 679,571.91		\$ 2,276,799.72	\$ 1,353,362.65	\$ 3,630,162.37	969
				\$ 7,699.92		\$ 7,699.92					970
		\$ 9,749.11				\$ 9,749.11					971
		119.20				119.20					972
		11,070.07				11,070.07					973
		113,244.93				113,244.93					974
		20,329.87				20,329.87					975
		\$ 154,513.18				\$ 154,513.18					976
		\$ 5,875.00				\$ 5,875.00					977
				\$ 267,559.53		\$ 267,559.53					978

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
						General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
FLORIDA INDUSTRIAL COMMISSION									
979	1	110	101	Enforcement of Child Labor Law—Salaries.....	23915	\$ 6,933.29	\$ 5,605.00	\$.....	\$.....
980	1	110	102	Enforcement of Child Labor Law—Salaries for Expense.....	23915	826.42	826.42	.....	.....
981	1	110	104	Enforcement of Child Labor Law—Expense.....	23915	4,039.61	4,039.61	.....	.....
982	1	110	121	Apprenticeship Council—Salaries.....	23934	19,992.05	.....	.....	.....
983	1	110	124	Apprenticeship Council—Expense.....	23934	12,769.08	.....	.....	.....
984	3	110	201	Employment Security Administration—Salaries.....	443.13-14	1,803,256.62	.....	.....	.....
985	3	110	204	Employment Security Administration—Expense.....	443.13-14	538,506.80	.....	.....	.....
986	3	110	211	Elevator Law—Salaries.....	24096	500.00	.....	500.00	.....
987	3	110	214	Elevator Law—Expense.....	24096	1,800.42	.....	1,361.81	.....
988	3	110	220	Special Employment Security Administration.....	443.12-14	857.78	.....	.....	.....
989	3	110	301	Workmen's Compensation Fund—Salaries.....	440.50	200,810.49	.....	.....	.....
990	3	110	304	Workmen's Compensation Fund—Expense.....	440.50	107,976.35	.....	.....	.....
991	3	110	310	Workmen's Compensation Fund—Preliminary Plans for Proposed Building...	440.50	21,500.00	21,500.00	.....	.....
992	6	110	401	Unemployment Compensation Fund—Benefits.....	443.10	6,375,021.69	.....	.....	.....
993	6	110	502	Unemployment Compensation Clearing Account.....	443.10	8,891,582.17	.....	.....	.....
994				Total Florida Industrial Commission.....		\$17,986,372.77	\$ 31,971.03	\$ 1,861.81	.....
CANCELLATIONS AND RESTORATIONS									
995	1	111	100	CANCELLATIONS AND RESTORATIONS.....	17.26	\$ 926.15	.....	.....	.....
996	1	111	110	REFUND OF OVERPAYMENT OF TAXES.....	215.26	46,734.56	.....	.....	.....
997				Total.....		\$ 47,660.71	.....	.....	.....
TAX CERTIFICATE FUND									
998	1	112	100	TAX CERTIFICATE FUND.....	192.24	\$ 28,318.92	.....	.....	.....
INVIOULATE TRUST FUNDS									
999	6	113	100	Principal of State School Fund.....	Art. XII, Sec. 4, Constitution	\$ 1,969,271.70	.....	.....	.....
1000	6	113	110	Principal of Agricultural College Fund.....	239.05	9,745.89	.....	.....	.....
1001	6	113	120	Principal of Seminary Fund.....	239.05	14,575.00	.....	.....	.....
1002				Total Inviolat Trust Funds.....		\$ 1,993,592.59	.....	.....	.....
ST. LUCIE COUNTY ROAD REPAIR FUND—U.S.									
1003	6	114	100	ST. LUCIE COUNTY ROAD REPAIR FUND—U.S.....	23915-9	\$ 28,764.45	.....	.....	.....
EX-CONFEDERATE SOLDIERS AND SAILORS ENDOWMENT FUND									
1004	6	131	100	EX-CONFEDERATE SOLDIERS AND SAILORS ENDOWMENT FUND.....	239.34	\$ 600.00	.....	.....	.....
STATE BOARD OF PHARMACY									
1005	3	133	101	Salaries.....	465.04	\$ 4,703.74	\$ 4,703.74	.....	.....
1006	3	133	104	Expense.....	465.04	8,928.60	8,700.78	.....	.....
1007				Total State Board of Pharmacy.....		\$ 13,632.34	\$ 13,404.52	.....	.....
STATE BOARD OF ACCOUNTANCY									
1008	3	134	101	Salaries.....	473.21	\$ 2,519.17	\$ 2,519.17	.....	.....
1009	3	134	104	Expense.....	473.21	7,670.80	7,445.80	.....	.....
1010	3	134	106	Special.....	473.21	825.60	825.60	.....	.....
1011	3	134	108	Refunds.....	251.26	50.00	.....	.....	.....
1012				Total State Board of Accountancy.....		\$ 11,065.57	\$ 10,790.57	.....	.....
BOARD OF EXAMINERS IN BASIC SCIENCES									
1013	3	135	101	Salaries.....	456.17	\$ 4,496.25	\$ 4,496.25	.....	.....
1014	3	135	104	Expense.....	456.17	1,006.38	933.18	.....	.....
1015				Total Board of Examiners in Basic Sciences.....		\$ 5,502.63	\$ 5,429.43	.....	.....



# EXHIBIT C (Continued)

## DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS ENDED JUNE 30, 1948

OPERATING EXPENDITURES							NON-OPERATING EXPENDITURES				Line No.
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pension and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,605.00	\$.....	\$.....	\$ 1,328.29	\$ 1,328.29	979
						826.42					980
						4,039.61					981
			19,992.05			19,992.05					982
			12,769.08			12,769.08					983
		1,803,256.62				1,803,256.62					984
		536,852.91				536,852.91			1,653.89	1,653.89	985
						500.00					986
						1,361.81			438.61	438.61	987
									857.78	857.78	988
		194,849.71				194,849.71			5,960.78	5,960.78	989
		91,796.64				91,796.64			16,179.71	16,179.71	990
						21,500.00					991
		6,375,021.69				6,375,021.69					992
									8,891,582.17	8,891,582.17	993
		\$ 9,001,777.57	\$ 32,761.13			\$ 9,068,371.54			\$ 8,918,001.23	\$ 8,918,001.23	994
									\$ 926.15	\$ 926.15	995
									46,734.56	46,734.56	996
									\$ 47,660.71	\$ 47,660.71	997
									\$ 28,318.92	\$ 28,318.92	998
								\$ 1,926,771.70	\$ 42,500.00	\$ 1,969,271.70	999
								9,745.89		9,745.89	1000
								14,550.00	25.00	14,575.00	1001
								\$ 1,951,067.59	\$ 42,525.00	\$ 1,993,592.59	1002
									\$ 28,764.45	\$ 28,764.45	1003
			\$ 600.00			\$ 600.00					1004
						\$ 4,703.74					1005
						8,700.78			227.82	227.82	1006
						\$ 13,404.52			\$ 227.82	\$ 227.82	1007
						\$ 2,519.17					1008
						7,445.80			225.00	225.00	1009
						825.60					1010
									50.00	50.00	1011
						\$ 10,790.57			\$ 275.00	\$ 275.00	1012
						\$ 4,496.25					1013
						933.18			73.20	73.20	1014
						\$ 5,429.43			\$ 73.20	\$ 73.20	1015

# SCHEDULE 1 OF

## STATEMENT OF FUNCTIONAL DISBURSEMENTS BY

### FOR THE FISCAL YEAR

Line No.	Fund No.	Dept. No.	Accts No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING EXPENDITURES			
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Correctional Institutions
STATE BOARD OF DENTAL EXAMINERS										
1016	3	136	101	Salaries.....	466.20	\$ 4,730.00	\$ .....	\$ 4,730.00	\$ .....	\$ .....
1017	3	136	104	Expense.....	466.20	5,376.31	.....	5,107.21	.....	.....
1018				Total State Board of Dental Examiners.....		\$ 10,106.31	.....	\$ 9,837.21	.....	.....
STATE BOARD OF ENGINEERING EXAMINERS										
1019	3	137	101	Salaries.....	471.29	\$ 9,350.00	.....	\$ 9,350.00	.....	.....
1020	3	137	104	Expense.....	471.29	14,812.53	.....	14,089.37	.....	.....
1021				Total State Board of Engineering Examiners.....		\$ 24,162.53	.....	\$ 23,439.37	.....	.....
STATE BOARD OF FUNERAL DIRECTORS AND EMBLAMERS										
1022	3	138	101	Salaries.....	470.19	\$ 6,740.84	.....	\$ 6,740.84	.....	.....
1023	3	138	104	Expense.....	470.19	5,275.73	.....	4,989.82	.....	.....
1024	3	138	106	Special.....	470.19	1,500.00	.....	1,500.00	.....	.....
1025				Total State Board of Funeral Directors and Embalmers.....		\$ 13,516.57	.....	\$ 13,230.66	.....	.....
STATE BOARD OF OSTEOPATHIC EXAMINERS										
1026	3	139	101	Salaries.....	459.21	\$ 348.50	.....	\$ 348.50	.....	.....
1027	3	139	104	Expense.....	459.21	2,830.96	.....	2,791.96	.....	.....
1028				Total State Board of Osteopathic Examiners.....		\$ 3,179.46	.....	\$ 3,140.46	.....	.....
STATE BOARD OF CHIROPODY										
1029	3	140	101	Salaries.....	461.01-.12	\$ 420.00	.....	\$ 420.00	.....	.....
1030	3	140	104	Expense.....	461.01-.12	343.39	.....	323.74	.....	.....
1031	3	140	106	Special.....	461.01-.12	150.00	.....	150.00	.....	.....
1032				Total State Board of Chiroprady.....		\$ 913.39	.....	\$ 893.74	.....	.....
STATE BOARD OF MEDICAL EXAMINERS										
1033	3	141	104	Expense.....	458.04	\$ 6,013.83	.....	\$ 5,876.58	.....	.....
1034				Total State Board of Medical Examiners.....		\$ 6,013.83	.....	\$ 5,876.58	.....	.....
STATE BOARD OF NATUROPATHIC EXAMINERS										
1035	3	142	101	Salaries.....	462.09	\$ 1,235.76	.....	\$ 1,235.76	.....	.....
1036	3	142	104	Expense.....	462.09	2,424.90	.....	2,412.30	.....	.....
1037				Total State Board of Naturopathic Examiners.....		\$ 3,660.66	.....	\$ 3,648.06	.....	.....
STATE BOARD OF VETERINARY EXAMINERS										
1038	3	143	101	Salaries.....	474.06	\$ 300.00	.....	\$ 300.00	.....	.....
1039	3	143	104	Expense.....	474.06	942.87	.....	930.57	.....	.....
1040				Total State Board of Veterinary Examiners.....		\$ 1,242.87	.....	\$ 1,230.57	.....	.....
FLORIDA BOARD OF PHOTOGRAPHIC EXAMINERS										
1041	3	145	100	Refunds and Court Costs.....	CO	\$ 572.20	.....	.....	.....	.....
1042				TOTAL EXPENDITURES.....		\$360,953,137.12	\$ 7,133,678.74	\$ 5,615,127.37	\$10,094,857.07	\$ 2,155,124.99

## EXHIBIT C (Continued)

DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS  
ENDED JUNE 30, 1948

OPERATING EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Development & Conservation of Natural Resources	Highways	Public Welfare	Education	Retirements, Pensions and Relief Acts	Parks, Monuments & Memorials	Total Operating	Aid to Counties and Cities	Investments	Inter-Fund Transfers and Refunds	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 4,730.00	\$	\$	\$	\$	1016
						5,107.21			269.10	269.10	1017
						\$ 9,837.21			\$ 269.10	\$ 269.10	1018
						\$ 9,350.00					1019
						14,089.37			723.16	723.16	1020
						\$ 23,439.37			\$ 723.16	\$ 723.16	1021
						\$ 6,740.84					1022
						4,989.82			285.91	285.91	1023
						1,500.00					1024
						\$ 13,230.66			\$ 285.91	\$ 285.91	1025
						\$ 348.50					1026
						2,791.96			39.00	39.00	1027
						\$ 3,140.46			\$ 39.00	\$ 39.00	1028
						420.00					1029
						323.74			19.65	19.65	1030
						150.00					1031
						893.74			19.65	19.65	1032
						5,876.58			137.25	137.25	1033
						5,876.58			137.25	137.25	1034
						1,235.76					1035
						2,412.30			12.60	12.60	1036
						3,648.06			12.60	12.60	1037
						300.00					1038
						930.57			12.30	12.30	1039
						1,230.57			12.30	12.30	1040
									572.20	572.20	1041
\$ 8,740,776.63	\$42,618,493.69	\$45,563,490.15	\$ 21,955,409.06	\$ 1,195,152.43	\$ 308,393.00	\$145,380,503.13	\$ 59,139,025.61	\$ 6,991,329.79	\$149,442,278.59	\$215,572,633.99	1042



**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES  
THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER  
FOR THE FISCAL YEAR ENDED JUNE 30, 1948**

STATE BOARD OF ADMINISTRATION—STATE TREASURER  
AS EX-OFFICIO COUNTY TREASURER

COUNTIES	2 CENTS GAS TAX	AUTO TRANSPORTATION MILEAGE TAX	MOTOR FUEL TAX	TOTAL THROUGH BOARD OF ADMINISTRATION
Alachua.....	\$ 243,799.45	\$ 13,202.56	\$ 383.90	\$ 257,385.91
Baker.....	59,625.32	5,697.46	93.89	65,416.67
Bay.....	232,163.16	11,860.01	365.58	244,388.75
Bradford.....	73,598.68	7,157.12	115.88	80,871.68
Brevard.....	177,897.11	16,402.06	280.13	194,579.30
Broward.....	244,558.09	8,913.20	385.08	253,856.37
Calhoun.....	59,576.39	3,504.34	93.82	63,174.55
Charlotte.....	117,439.77	4,277.59	184.95	121,902.31
Citrus.....	91,463.05	8,605.59	144.01	100,212.65
Clay.....	96,822.35	12,429.85	152.47	109,404.67
Collier.....	217,247.64	5,244.72	342.08	222,834.44
Columbia.....	120,682.25	10,193.57	190.05	131,065.87
Dade.....	823,987.09	25,504.09	1,297.50	850,788.68
De Soto.....	92,221.64	2,489.01	145.22	94,855.87
Dixie.....	72,717.70	3,319.97	114.50	76,152.17
Duval.....	752,199.32	35,530.67	1,184.44	788,914.43
Escambia.....	342,469.39	8,030.68	539.27	351,039.34
Flagler.....	59,576.39	5,817.91	93.82	65,488.12
Franklin.....	81,356.20	2,603.87	128.08	84,088.15
Gadsden.....	113,120.49	6,950.75	178.14	120,229.38
Gilchrist.....	39,717.59	769.32	62.55	40,549.46
Glades.....	79,312.84	485.26	124.90	79,923.00
Gulf.....	63,675.41	1,858.07	100.27	65,633.75
Hamilton.....	62,427.36	5,195.96	98.30	67,721.62
Hardee.....	103,784.53	1,729.17	163.41	105,677.11
Hendry.....	109,510.92	2,034.02	172.44	111,717.38
Hernando.....	76,939.07	5,863.86	121.16	82,924.09
Highlands.....	147,539.97	6,588.39	232.34	154,360.70
Hillsborough.....	582,267.74	47,425.40	916.87	630,610.01
Holmes.....	73,843.39	3,020.20	116.29	76,979.88
Indian River.....	90,227.20	4,200.80	142.06	94,570.06
Jackson.....	137,775.74	11,900.90	216.95	149,893.59
Jefferson.....	92,197.19	5,201.56	145.17	97,543.92
Lafayette.....	60,273.84	1,071.35	94.90	61,440.09
Lake.....	345,418.25	4,591.86	543.93	350,554.04
Lee.....	183,635.74	7,045.63	289.17	190,970.54
Leon.....	166,077.30	9,675.26	261.53	176,014.09
Levy.....	181,873.79	7,088.76	286.39	189,248.94
Liberty.....	70,160.41	1,150.93	110.47	71,421.81
Madison.....	103,601.00	6,425.34	163.14	110,189.48
Manatee.....	205,403.24	5,950.16	323.50	211,677.00
Marion.....	309,603.90	14,478.99	487.53	324,570.42
Martin.....	109,951.41	7,010.89	173.11	117,135.41
Monroe.....	278,255.63	16,250.74	438.14	294,944.51
Nassau.....	88,391.84	7,902.36	139.20	96,433.40
Okaloosa.....	130,825.79	8,876.78	205.99	139,908.56
Okeechobee.....	107,492.00	1,932.03	169.25	109,593.28
Orange.....	350,324.83	12,914.55	551.63	363,791.01
Osceola.....	205,109.67	5,435.19	322.97	210,867.83
Palm Beach.....	567,609.18	21,842.88	893.79	590,345.85
Pasco.....	176,220.81	7,305.62	277.49	183,803.92
Pinellas.....	460,717.72	10,142.02	725.46	471,585.20
Polk.....	482,533.27	24,756.04	759.83	508,049.14
Putnam.....	143,330.83	4,976.86	225.69	148,533.38
St. Johns.....	175,829.29	12,434.33	276.86	188,540.48
St. Lucie.....	107,724.50	4,929.78	169.64	112,823.92
Santa Rosa.....	130,373.08	7,403.12	205.29	137,981.49
Sarasota.....	168,279.74	5,649.85	264.98	174,194.57
Seminole.....	122,211.74	4,800.38	192.42	127,204.54
Sumter.....	133,542.17	2,795.50	210.29	136,547.96
Suwannee.....	110,000.37	4,521.32	173.20	114,694.89
Taylor.....	127,179.49	5,781.50	200.24	133,161.23
Union.....	57,581.95	1,902.88	90.68	59,575.51
Volusia.....	371,945.61	16,979.16	585.67	389,510.44
Wakulla.....	59,674.28	2,367.39	93.97	62,135.64
Walton.....	145,900.37	6,511.07	229.74	152,641.18
Washington.....	67,063.75	3,643.84	105.59	70,813.18
Totals.....	\$12,235,857.32	\$ 560,332.29	\$ 19,267.20	\$12,815,456.81

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM INTANGIBLE TAXES,  
RACING TAXES, RAILROAD AND TELEGRAPH LICENSES, GAS AND OIL PRODUCTION  
TAX AND INSURANCE AGENTS' COUNTY LICENSE TAX FOR THE  
FISCAL YEAR ENDED JUNE 30, 1948**

COUNTIES	DISTRIBUTION TO COUNTIES						TOTAL
	INTANGIBLE TAX FUND	STATE RACING FUND	RAILROAD AND TELEGRAPH LICENSE FUND	GAS AND OIL PRODUCTION TAX	INSURANCE AGENTS' COUNTY LICENSE TAX		
Alachua.....	\$ 3,466.94	\$ 83,667.67	\$ 1,550.59	\$ .....	\$ 1,121.61	\$ 89,806.81	
Baker.....	213.96	83,667.67	339.12	.....	74.97	84,295.72	
Bay.....	3,168.97	83,667.67	475.40	.....	780.57	88,092.61	
Bradford.....	494.63	83,667.67	444.51	.....	196.98	84,803.79	
Brevard.....	3,061.31	83,667.67	990.34	.....	564.48	88,283.80	
Broward.....	21,104.90	83,667.67	1,174.07	.....	1,697.85	107,644.49	
Calhoun.....	129.09	83,667.67	109.95	.....	74.97	83,981.66	
Charlotte.....	564.80	83,667.67	434.88	.....	111.72	84,779.07	
Citrus.....	361.80	83,667.67	685.87	.....	114.66	84,830.00	
Clay.....	732.08	83,667.67	344.60	.....	126.42	84,870.77	
Collier.....	1,645.94	83,667.67	434.39	5,400.45	138.18	91,286.63	
Columbia.....	725.07	83,667.67	523.45	.....	385.14	85,301.33	
Dade.....	164,553.65	83,667.67	7,154.88	.....	11,030.88	266,407.08	
De Soto.....	463.78	83,667.67	481.59	.....	230.79	84,843.83	
Dixie.....	37.67	83,667.67	195.30	.....	64.68	83,965.32	
Duval.....	66,743.71	83,667.67	4,792.63	.....	7,308.84	162,512.85	
Escambia.....	10,313.81	83,667.67	1,438.30	.....	2,315.25	97,735.03	
Flagler.....	342.20	83,667.67	396.61	.....	70.56	84,477.04	
Franklin.....	339.78	83,667.67	223.97	.....	111.72	84,343.14	
Gadsden.....	2,099.84	83,667.67	539.85	.....	698.25	87,005.61	
Gilchrist.....	130.78	83,667.67	249.24	.....	45.57	84,093.26	
Glades.....	70.93	83,667.67	282.33	.....	8.82	84,029.75	
Gulf.....	1,691.92	83,667.67	120.28	.....	107.31	85,587.18	
Hamilton.....	237.92	83,667.67	302.17	.....	127.89	84,335.65	
Hardee.....	426.62	83,667.67	315.34	.....	164.64	84,574.27	
Hendry.....	191.19	83,667.67	246.79	.....	92.61	84,198.26	
Hernando.....	686.58	83,667.67	472.80	.....	95.55	84,922.60	
Highlands.....	1,933.61	83,667.67	734.71	.....	427.77	86,763.76	
Hillsborough.....	25,148.08	83,667.67	3,573.63	.....	4,829.15	117,218.53	
Holmes.....	131.36	83,667.67	222.91	.....	74.97	84,096.91	
Indian River.....	1,854.48	83,667.67	454.98	.....	374.85	86,351.98	
Jackson.....	.....	83,667.67	588.56	.....	407.19	84,663.42	
Jefferson.....	1,915.12	83,667.67	342.58	.....	110.25	86,035.62	
Lafayette.....	68.40	83,667.67	170.10	.....	24.99	83,931.16	
Lake.....	4,788.18	83,667.67	1,280.88	.....	1,096.62	90,833.35	
Lee.....	4,067.91	83,667.67	754.07	.....	608.58	89,098.23	
Leon.....	6,777.01	83,667.67	584.82	.....	974.61	92,004.11	
Levy.....	297.43	83,667.67	558.22	.....	86.73	84,610.05	
Liberty.....	124.79	83,667.67	218.03	.....	4.41	84,014.90	
Madison.....	509.23	83,667.67	484.94	.....	232.26	84,894.10	
Manatee.....	4,613.24	83,667.67	690.98	.....	680.61	89,652.50	
Marion.....	2,780.08	83,667.67	1,443.36	.....	876.12	88,767.23	
Martin.....	2,965.14	83,667.67	622.61	.....	104.37	87,359.79	
Monroe.....	1,442.26	83,667.67	215.01	.....	245.49	85,570.43	
Nassau.....	847.00	83,667.67	911.61	.....	201.39	85,627.67	
Okaloosa.....	644.06	83,667.67 <sup>2</sup>	307.51	.....	211.69 <sup>4</sup>	84,830.93	
Okeechobee.....	291.83	83,667.67	455.13	.....	98.49	84,513.12	
Orange.....	22,550.22	83,667.67	1,784.06	.....	3,770.55	111,772.50	
Osceola.....	829.62	83,667.67	487.23	.....	285.18	85,269.70	
Palm Beach.....	90,822.66	83,667.67	2,387.65	.....	3,448.62	180,326.60	
Pasco.....	2,150.43	83,667.67	968.94	.....	327.81	87,114.85	
Pinellas.....	47,439.63	83,667.67	2,102.80	.....	4,289.46	137,499.56	
Polk.....	13,277.98	83,677.67	3,593.76	.....	3,010.56	103,549.97	
Putnam.....	1,073.78	83,667.67	853.36	.....	620.34	86,215.15	
St. Johns.....	8,456.72	83,667.67	753.02	.....	648.27	93,525.68	
St. Lucie.....	2,002.12	83,667.67	462.34	.....	408.66	86,540.79	
Santa Rosa.....	336.46	83,667.67	178.62	.....	80.85	84,263.60	
Sarasota.....	10,926.14	83,667.67	641.07	.....	859.95	96,094.83	
Seminole.....	2,103.47	83,667.67	935.54	.....	533.61	87,240.29	
Sumter.....	522.36	83,667.67	653.85	.....	101.43	84,945.31	
Suwannee.....	599.09	83,667.67	616.12	.....	348.39	85,231.27	
Taylor.....	257.23	83,667.67	528.66	.....	151.41	84,604.97	
Union.....	80.63	83,667.67	228.56	.....	57.33	84,034.19	
Volusia.....	20,381.38	83,667.67	1,848.84	.....	2,207.94	108,105.83	
Wakulla.....	113.35	83,667.67	80.69	.....	14.70	83,876.41	
Walton.....	353.74	83,667.67	199.43	.....	138.18	84,359.02	
Washington.....	141.76	83,667.67	106.84	.....	95.37	84,011.64	
Totals.....	\$ 569,617.85 <sup>1</sup>	\$ 5,605,733.89 <sup>3</sup>	\$ 58,745.27	\$ 5,400.45	\$ 60,930.06	\$ 6,300,427.52	

Note <sup>1</sup> \$569,617.85 Distribution of 1946-1947 Collections  
508.54 Add Reissue of 6-Month Old Warrant  
800.00 Add Advance to Jackson County

<sup>2</sup> Includes \$3,000.00 transferred to State Board of Health—County Health Unit.

<sup>3</sup> \$43,900.00 Re-issue of Prior Year Canceled Warrants not included.

<sup>4</sup> Includes Prior Year Canceled Warrant Reissued in the amount of \$85.27.

\$570,926.39



# STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES FROM FEDERAL SOURCES FOR THE FISCAL YEAR ENDED JUNE 30, 1948

## DISTRIBUTION TO COUNTIES

COUNTIES	Smith-Hughes U.S.	George-Barden U.S.	Veterans Education Training—U.S.	Florida School Lunch Program U.S.	Florida National Forest Fund	Hospital Grants—U.S.	Total
Alachua.....	\$.....	\$ 6,718.17	\$ 12,057.46	\$ 26,123.35	\$.....	\$.....	\$ 44,898.98
Baker.....	.....	1,194.84	580.00	4,504.67	9,448.05	.....	15,727.56
Bay.....	.....	1,178.29	5,050.84	15,728.29	.....	57,050.08	78,967.50
Bradford.....	100.00	829.85	496.00	4,438.89	.....	.....	5,864.74
Brevard.....	400.00	683.30	4,733.48	11,267.28	.....	.....	17,084.06
Broward.....	400.00	5,015.67	2,568.50	14,468.81	.....	.....	22,452.98
Calhoun.....	.....	1,750.00	7,904.80	3,211.64	.....	.....	12,866.44
Charlotte.....	90.56	250.00	.....	2,474.91	.....	.....	2,815.47
Citrus.....	700.00	561.26	366.00	2,810.82	.....	.....	4,438.08
Clay.....	400.00	469.74	454.00	4,927.70	.....	.....	6,251.44
Collier.....	.....	700.00	.....	2,840.16	.....	.....	3,540.16
Columbia.....	300.00	2,655.80	3,434.00	10,395.11	9,275.31	.....	26,060.22
Dade.....	7,610.27	11,770.28	11,018.59	87,464.30	.....	.....	117,863.44
De Soto.....	.....	900.00	4,907.12	.....	.....	.....	5,807.12
Dixie.....	.....	250.00	136.00	3,207.93	.....	.....	3,593.93
Duval.....	5,814.28	4,978.00	15,760.95	18,817.91	.....	70,828.01	116,199.15
Escambia.....	4,991.63	7,114.56	9,400.98	29,569.74	.....	.....	51,076.91
Flagler.....	400.00	266.80	388.00	1,375.14	.....	.....	2,429.94
Franklin.....	.....	700.00	.....	2,903.45	1,018.78	.....	4,622.23
Gadsden.....	1,600.00	2,426.04	7,170.68	11,736.25	.....	.....	22,932.97
Gilchrist.....	400.00	864.00	1,888.00	2,216.33	.....	.....	5,368.33
Glades.....	461.20	250.00	50.00	1,180.04	.....	.....	1,941.24
Gulf.....	.....	.....	3,336.28	2,153.32	.....	.....	5,489.60
Hamilton.....	1,600.00	2,663.08	3,652.00	4,569.45	.....	.....	12,484.53
Hardee.....	400.00	542.76	1,920.00	6,244.77	.....	.....	9,107.53
Hendry.....	800.00	752.12	372.00	3,030.47	.....	.....	4,954.59
Hernando.....	800.00	687.16	462.00	3,265.14	.....	.....	5,214.30
Highlands.....	900.00	2,688.04	1,314.65	9,437.04	.....	.....	14,339.73
Hillsborough.....	2,620.73	27,809.80	17,265.88	95,500.98	.....	.....	143,197.39
Holmes.....	1,600.00	1,273.68	6,232.00	3,606.92	.....	.....	12,712.60
Indian River.....	.....	933.00	.....	3,691.32	.....	.....	4,624.32
Jackson.....	2,000.00	4,580.47	10,184.00	13,725.43	.....	.....	30,489.90
Jefferson.....	800.00	705.32	1,630.00	4,305.80	.....	.....	7,441.12
Lafayette.....	400.00	508.12	996.00	3,243.55	.....	.....	5,147.47
Lake.....	.....	4,042.94	9,087.58	17,931.01	1,555.00	.....	32,616.53
Lee.....	300.00	527.20	1,190.00	9,882.46	.....	.....	11,899.66
Leon.....	6,017.65	8,898.55	5,918.43	18,077.99	4,775.35	.....	43,687.97
Levy.....	1,200.00	1,206.56	1,898.00	3,482.54	.....	.....	7,787.10
Liberty.....	300.00	330.44	806.00	.....	12,550.96	.....	13,767.40
Madison.....	1,600.00	1,415.80	4,712.85	5,901.05	.....	.....	13,629.70
Manatee.....	1,200.00	1,401.61	5,234.53	15,453.71	.....	.....	23,289.85
Marion.....	4,383.15	7,737.20	7,597.15	15,373.07	5,723.73	.....	40,814.30
Martin.....	400.00	493.24	.....	3,481.44	.....	.....	4,374.68
Monroe.....	.....	505.49	362.24	4,379.14	.....	.....	5,246.87
Nassau.....	129.98	1,570.02	480.00	.....	.....	.....	2,180.00
Okaloosa.....	800.00	1,578.28	3,646.00	4,573.24	.....	.....	10,597.52
Okeechobee.....	.....	250.00	.....	1,261.74	.....	.....	1,511.74
Orange.....	6,110.00	8,322.27	27,838.24	34,662.36	.....	.....	76,932.87
Osceola.....	400.00	539.70	458.00	5,576.98	.....	.....	6,974.68
Palm Beach.....	3,052.00	7,181.51	9,528.09	22,756.96	.....	.....	42,518.56
Pasco.....	800.00	1,077.16	810.00	7,918.25	.....	.....	10,605.41
Pinellas.....	8,311.66	5,467.71	8,734.18	48,281.32	.....	.....	70,794.87
Polk.....	1,600.00	1,435.52	9,388.11	72,771.58	.....	.....	85,195.21
Putnam.....	100.00	1,031.36	369.00	5,777.43	494.04	.....	7,771.83
St. Johns.....	800.00	2,565.74	4,359.20	8,256.60	.....	.....	15,981.54
St. Lucie.....	1,600.00	1,023.40	3,470.79	10,784.71	.....	.....	16,878.90
Santa Rosa.....	1,200.00	1,035.20	7,525.01	7,340.09	.....	.....	17,100.30
Sarasota.....	800.00	3,511.30	.....	15,301.36	.....	.....	19,612.66
Seminole.....	800.00	829.92	244.00	4,954.44	.....	.....	6,828.36
Sumter.....	1,600.00	2,062.44	3,884.00	4,214.24	.....	.....	11,760.68
Suwannee.....	1,000.00	1,956.24	8,287.88	6,488.12	.....	28,275.90	46,008.14
Taylor.....	.....	250.00	513.00	4,522.25	.....	.....	5,285.25
Union.....	300.00	413.80	1,000.00	2,816.43	.....	.....	4,530.23
Volusia.....	4,557.80	4,645.53	11,587.83	26,149.06	.....	.....	46,940.22
Wakulla.....	600.00	1,224.52	690.00	2,391.43	7,655.04	.....	12,560.99
Walton.....	800.00	937.88	13,263.83	6,384.85	.....	.....	21,386.56
Washington.....	800.00	954.94	3,552.00	2,221.16	.....	.....	7,528.10
Refund to United States...	.....	.....	.....	79,906.08	.....	.....	79,906.08
Totals.....	\$ 87,150.91	\$ 171,093.62	\$ 292,146.15	\$ 893,709.80	\$ 52,276.26	\$ 156,133.99	\$ 1,652,510.73



# STATEMENTS OF AMOUNTS DISTRIBUTED TO COUNTY SCHOOLS FROM MINIMUM FOUNDATION PROGRAM FUNDS FOR THE FISCAL YEAR ENDED JUNE 30, 1948

	INSTRUCTIONAL SALARIES	TRANSPORTA- TION	OTHER CURRENT EXPENSES	CAPITAL OUTLAY AND DEBT SERVICE	TOTAL DISTRIBUTED
Alachua.....	\$ 709,659.00	\$ 43,715.00	\$ 99,061.00	\$ 99,061.00	\$ 951,496.00
Baker.....	135,943.00	17,492.00	20,992.00	16,727.33	191,154.33
Bay.....	447,699.00	21,953.00	65,816.00	65,816.00	601,284.00
Bradford.....	191,088.00	18,955.00	30,051.00		240,094.00
Brevard.....	241,503.00	23,532.00	34,249.00	34,249.00	333,533.00
Broward.....	622,591.00	19,204.00	81,706.00	81,706.00	805,207.00
Calhoun.....	199,793.00	19,620.00	29,025.00	13,183.50	261,621.50
Charlotte.....	49,764.00	6,967.00	5,894.00	5,894.00	68,519.00
Citrus.....	94,695.00	10,626.00	14,668.00	14,668.00	134,657.00
Clay.....	126,246.00	17,494.00	18,523.00		162,263.00
Collier.....	58,972.00	8,285.00	9,652.00	9,652.00	86,561.00
Columbia.....	311,375.00	31,296.00	47,879.00	47,879.00	438,429.00
Dade.....	3,133,285.00	59,091.00	361,616.00	361,616.00	3,915,608.00
De Soto.....	108,724.00	9,093.00	16,057.00	16,057.00	149,931.00
Dixie.....	71,006.00	10,531.00	10,980.00	1,991.00	94,508.00
Duval.....	2,773,440.00	88,827.00	356,822.00	356,822.00	3,575,911.00
Escambia.....	1,318,964.00	76,598.00	182,895.00	182,895.00	1,761,352.00
Flagler.....	47,085.00	8,385.00	7,354.00	7,354.00	70,178.00
Franklin.....	111,606.00	8,236.00	14,562.00	14,562.00	148,966.00
Gadsden.....	396,887.00	18,640.00	69,768.00	69,768.00	555,063.00
Gilchrist.....	83,218.00	13,605.00	12,106.00		108,929.00
Glades.....	34,752.00	5,855.00	4,729.00	4,729.00	50,065.00
Gulf.....	105,746.00	12,627.00	16,802.00	16,802.00	151,977.00
Hamilton.....	169,026.00	17,224.00	28,422.00	23,556.00	238,228.00
Hardee.....	141,040.00	21,058.00	21,205.00	21,205.00	204,508.00
Hendry.....	94,252.00	6,434.00	12,193.00	12,193.00	125,072.00
Hernando.....	81,730.00	10,955.00	12,427.00	12,427.00	117,539.00
Highlands.....	250,812.00	17,529.00	30,873.00	30,873.00	330,087.00
Hillsborough.....	2,596,450.00	85,085.00	318,830.00	318,830.00	3,319,195.00
Holmes.....	235,684.00	34,721.00	42,109.00	42,109.00	354,623.00
Indian River.....	144,600.00	13,323.00	19,046.00	19,046.00	196,015.00
Jackson.....	593,354.00	51,566.00	105,009.00	105,009.00	854,938.00
Jefferson.....	164,314.00	12,831.00	32,554.00	32,554.00	242,253.00
Lafayette.....	95,500.00	15,882.00	12,598.00		123,980.00
Lake.....	508,604.00	37,234.00	66,130.00	54,097.80	666,065.80
Lee.....	293,703.00	21,437.00	39,378.00	39,378.00	393,896.00
Leon.....	745,190.00	26,800.00	100,826.00	100,826.00	973,642.00
Levy.....	211,005.00	26,928.00	33,715.00	33,715.00	305,363.00
Liberty.....	67,137.00	11,665.00	11,409.00		90,211.00
Madison.....	249,536.00	25,025.00	42,890.00	42,890.00	360,341.00
Manatee.....	497,786.00	31,272.00	63,957.00	63,957.00	656,972.00
Marion.....	628,203.00	48,754.00	86,590.00	86,590.00	850,137.00
Martin.....	100,769.00	8,623.00	13,352.00	13,352.00	136,096.00
Monroe.....	208,559.00	1,592.00	26,028.00		236,179.00
Nassau.....	218,610.00	27,417.00	31,829.00		277,856.00
Okaloosa.....	291,738.00	33,287.00	46,160.00	17,648.06	388,833.06
Okeechobee.....	48,392.00	7,959.00	6,753.00		63,104.00
Orange.....	1,069,817.00	43,321.00	132,531.00		1,245,669.00
Osceola.....	142,983.00	9,101.00	18,242.00		170,326.00
Palm Beach.....	994,157.00	31,842.00	125,416.00	125,416.00	1,276,831.00
Pasco.....	258,578.00	24,465.00	37,030.00	37,030.00	357,103.00
Pinellas.....	1,212,196.00	41,285.00	148,512.00	148,512.00	1,550,505.00
Polk.....	1,585,447.00	94,147.00	203,309.00	203,309.00	2,086,212.00
Putnam.....	259,360.00	21,563.00	42,502.00	39,000.00	362,425.00
St. Johns.....	201,342.00	13,899.00	31,393.00	19,200.00	265,834.00
St. Lucie.....	201,925.00	13,172.00	25,675.00	25,675.00	266,447.00
Santa Rosa.....	344,508.00	46,775.00	50,955.00	50,955.00	493,193.00
Sarasota.....	311,111.00	17,158.00	37,751.00	37,751.00	403,771.00
Seminole.....	269,017.00	17,739.00	41,878.00	41,878.00	370,512.00
Sumter.....	245,266.00	26,119.00	33,767.00	5,627.83	310,779.83
Suwannee.....	277,575.00	30,768.00	47,035.00	7,808.00	363,186.00
Taylor.....	158,151.00	21,096.00	27,335.00	27,335.00	233,917.00
Union.....	74,609.00	10,919.00	13,454.00	13,454.00	112,436.00
Volusia.....	832,799.00	35,161.00	99,742.00	99,742.00	1,067,444.00
Wakulla.....	108,440.00	15,117.00	16,697.00	16,697.00	156,951.00
Walton.....	288,474.00	39,430.00	45,030.00	7,560.67	380,494.67
Washington.....	244,045.00	29,460.00	41,483.00	41,483.00	356,471.00
Totals.....	\$29,089,835.00	\$ 1,727,765.00	\$ 3,935,227.00	\$ 3,440,121.19	\$38,192,948.19

**STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1948**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX		INSURANCE PREMIUM TAX— FIREMENS' RELIEF AND PENSION FUND		TOTAL
	\$		\$		
Alachua.....	25.00				25.00
Alford.....	25.00				25.00
Apalachicola.....	25.00				25.00
Apopka.....	50.00				50.00
Arcadia.....	50.00				50.00
Archer.....	50.00				50.00
Auburndale.....	25.00				25.00
Avon Park.....	25.00				25.00
Baldwin.....	75.00				75.00
Bartow.....	50.00				50.00
Belle Glade.....	75.00		607.96		682.96
Bellevue.....	25.00				25.00
Blountstown.....	50.00				50.00
Boca Raton.....	50.00		135.15		185.15
Bonifay.....	100.00				100.00
Bowling Green.....	25.00				25.00
Boynton.....	25.00		68.47		93.47
Bradenton.....	50.00		2,147.43		2,197.43
Branford.....	50.00				50.00
Bronson.....	50.00				50.00
Brooksville.....	100.00		290.61		390.61
Bunnell.....	25.00				25.00
Bushnell.....	50.00				50.00
Callahan.....	50.00				50.00
Carrabelle.....	50.00				50.00
Cedar Keys.....	25.00				25.00
Chattahoochee.....	75.00				75.00
Chiefland.....	50.00				50.00
Chipley.....	75.00				75.00
Clearwater.....	125.00		2,447.51		2,572.51
Clermont.....	25.00				25.00
Clewiston.....	50.00				50.00
Cocoa.....	100.00		545.07		645.07
Coleman.....	50.00				50.00
Coral Gables.....	75.00				75.00
Coronado Beach.....			103.68		103.68
Cottontale.....	125.00				125.00
Crescent City.....	25.00				25.00
Crestview.....	100.00				100.00
Cross City.....	50.00				50.00
Crystal River.....	25.00				25.00
Dade City.....	75.00		506.65		581.65
Dania.....	50.00				50.00
Davenport.....	25.00				25.00
Daytona Beach.....	200.00		4,347.36		4,547.36
DeFuniak Springs.....	75.00				75.00
De Land.....	125.00		1,268.60		1,393.60
Delray Beach.....	50.00		1,213.92		1,263.92
Dunnellon.....	75.00				75.00
Eau Gallie.....	75.00				75.00
Eustis.....	25.00		608.91		633.91
Everglades.....	25.00				25.00
Fernandina.....	50.00				50.00
Fort Lauderdale.....	125.00		6,383.12		6,508.12
Fort Meade.....	25.00				25.00
Fort Myers.....	125.00		2,149.57		2,274.57
Fort Pierce.....	75.00				75.00
Fort Walton.....	75.00				75.00
Frostproof.....	25.00				25.00
Gainesville.....	150.00		2,118.35		2,268.35
Graceville.....	25.00				25.00
Green Cove Springs.....	25.00				25.00
Greenville.....	50.00				50.00
Groveland.....	50.00				50.00
Gulfport.....			222.11		222.11
Hampton.....	25.00				25.00
Haines City.....	25.00		432.44		457.44
Hastings.....	25.00				25.00
Havana.....	100.00				100.00
Hawthorne.....	50.00				50.00
High Springs.....	25.00				25.00
Hollywood.....	75.00		2,632.74		2,707.74



# STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS FOR THE FISCAL YEAR ENDED JUNE 30, 1948 (Continued)

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX— FIREMENS' RELIEF AND PENSION FUND	TOTAL
Holly Hill	\$	\$ 193.07	\$ 193.07
Homestead	25.00	372.93	397.93
Inverness	75.00		75.00
Jacksonville	600.00	24,071.68	24,671.68
Jacksonville Beach		1,169.75	1,169.75
Jasper	50.00		50.00
Jay	25.00		25.00
Key West	50.00	1,869.50	1,919.50
Kissimmee	25.00	484.76	509.76
La Belle	50.00		50.00
Lake Butler	50.00		50.00
Lake City	150.00	663.64	813.64
Lakeland	200.00	3,556.76	3,756.76
Lake Placid	25.00		25.00
Lake Wales	50.00		50.00
Lake Worth	25.00	1,796.93	1,821.93
Lawtey	75.00		75.00
Lee	25.00		25.00
Leesburg	50.00	962.41	1,012.41
Live Oak	100.00	680.29	780.29
Lynn Haven	25.00	47.27	72.27
N. acclenny	50.00		50.00
Madison	75.00		75.00
Manatee		114.17	114.17
Marianna	175.00	939.32	1,114.32
Mayo	25.00		25.00
McIntosh	25.00		25.00
Melbourne	125.00	569.09	694.09
Miami	600.00	49,275.89	49,875.89
Miami Beach	75.00	12,838.73	12,913.73
North Miami Beach		316.41	316.41
Micanopy	25.00		25.00
Milton	100.00	134.95	234.95
Monticello	75.00		75.00
Moore Haven	25.00		25.00
Mount Dora	25.00	428.62	453.62
Mulberry	25.00		25.00
Naples	25.00		25.00
Neptune Beach		68.82	68.82
Newberry	50.00		50.00
New Port Richey	25.00		25.00
New Smyrna Beach	100.00	411.47	511.47
Ocala	150.00		150.00
Okeechobee	50.00		50.00
Orange City	25.00		25.00
Orange Park	25.00		25.00
Orlando	225.00	7,844.27	8,069.27
Ormond		212.94	212.94
Pahokee		481.95	481.95
Palatka	100.00	843.89	943.89
Palm Beach		2,355.79	2,355.79
Palmetto	25.00		25.00
Panama City	200.00	2,048.31	2,248.31
Pass-a-Grille Beach	25.00		25.00
Pensacola	175.00	6,518.77	6,693.77
Perry	125.00	575.69	700.69
Pierson	25.00		25.00
Plant City	75.00		75.00
Pompano	25.00	516.79	541.79
Port Orange	50.00		50.00
Port St. Joe	25.00		25.00
Port Tampa	25.00		25.00
Punta Gorda	50.00		50.00
Quincy	125.00	959.93	1,084.93
Reddick	25.00		25.00
River Junction		51.66	51.66
Rockledge		146.06	146.06
St. Augustine	75.00	1,192.59	1,267.59
St. Cloud	50.00		50.00
St. Petersburg	250.00	11,823.24	12,073.24
Sanford	125.00	1,492.17	1,617.17
Sarasota	75.00	3,080.66	3,155.66



**STATEMENT OF AMOUNTS DISTRIBUTED TO CITIES AND TOWNS  
FOR THE FISCAL YEAR ENDED JUNE 30, 1948 (Continued)**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX— FIREMENS' RELIEF AND PENSION FUND	TOTAL
Sebastian.....	\$ 75.00	\$ .....	\$ 75.00
Sebring.....	100.00	590.97	690.97
Sneads.....	25.00	.....	25.00
Starke.....	100.00	.....	100.00
Stuart.....	50.00	.....	50.00
Tallahassee.....	250.00	3,610.07	3,860.07
Tampa.....	475.00	15,334.04	15,809.04
Tarpon Springs.....	75.00	476.97	551.97
Tavares.....	25.00	.....	25.00
Titusville.....	50.00	180.81	230.81
Trenton.....	25.00	.....	25.00
Umatilla.....	25.00	.....	25.00
Venice.....	25.00	.....	25.00
Vernon.....	25.00	.....	25.00
Vero Beach.....	75.00	801.13	876.13
Waldo.....	50.00	.....	50.00
Wauchula.....	50.00	.....	50.00
West Palm Beach.....	275.00	10,050.30	10,325.30
Wildwood.....	50.00	.....	50.00
Williston.....	100.00	.....	100.00
Winter Garden.....	75.00	.....	75.00
Winter Haven.....	75.00	1,837.20	1,912.20
Winter Park.....	25.00	882.55	907.55
Zephyrhills.....	50.00	.....	50.00
Totals.....	\$ 11,650.00	\$ 203,104.86	\$ 214,754.86

ABSTRACT OF ACCOUNTS	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX— FIREMEN'S RELIEF AND PENSION FUND
Disbursements.....	\$ 11,650.00	\$ .....
Disbursements.....	.....	215,050.55
Less:		
Transfer to Administrative Expense.....	.....	(11,837.18)
Reissue of Canceled Warrants.....	.....	( 23.29)
Transfer to General Revenue.....	.....	( 85.22)
	\$ 11,650.00	\$ 203,104.86



# STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1948

Cases Shown Are Those Receiving Assistance as of June 1948.

Assistance Shown Is the Total Amount Received for the Period July 1947-June 1948.

	OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO DEPENDENT CHILDREN		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
<b>District No. 1</b>							
Bay.....	827	\$ 378,911.00	40	\$ 18,198.00	335	\$ 165,727.00	\$ 562,836.00
Escambia.....	2,190	866,127.50	107	45,072.50	989	425,753.00	1,336,953.00
Holmes.....	709	297,820.50	64	26,287.00	336	139,322.50	463,430.00
Okaloosa.....	745	328,566.50	30	11,627.50	307	137,357.00	477,551.00
Santa Rosa.....	854	371,026.00	60	26,923.50	328	161,152.00	559,101.50
Walton.....	865	380,460.50	55	24,303.00	394	173,483.00	578,246.50
Washington.....	674	292,037.00	52	24,128.00	401	205,530.00	521,695.00
Total.....	6,864	\$ 2,914,949.00	408	\$ 176,539.50	3,090	\$ 1,408,324.50	\$ 4,499,813.00
<b>District No. 2</b>							
Calhoun.....	367	164,684.50	33	13,526.50	145	72,633.00	250,844.00
Franklin.....	256	112,579.50	22	8,476.50	81	32,741.50	153,797.50
Gadsden.....	1,075	439,135.50	46	18,341.00	149	64,348.00	521,824.50
Gulf.....	170	77,322.50	10	4,491.50	51	25,108.00	106,922.00
Jackson.....	1,881	740,782.00	71	27,548.00	597	282,994.00	1,051,324.00
Jefferson.....	795	304,613.00	31	13,088.00	81	41,670.00	359,371.00
Leon.....	1,497	625,184.00	65	29,656.50	385	157,872.50	812,713.00
Liberty.....	196	85,799.50	6	2,898.00	64	27,522.50	116,220.00
Wakulla.....	305	130,648.00	16	6,343.00	96	36,488.00	173,479.00
Total.....	6,542	\$ 2,680,748.50	300	\$ 124,369.00	1,649	\$ 741,377.50	\$ 3,546,495.00
<b>District No. 3</b>							
Columbia.....	713	310,390.00	25	11,507.50	157	81,627.50	403,525.00
Dixie.....	197	87,802.50	14	8,794.50	99	47,049.50	143,646.50
Gilchrist.....	138	58,985.50	7	2,461.50	55	32,742.50	94,189.50
Hamilton.....	455	162,835.50	18	6,573.50	92	44,051.00	213,460.00
Lafayette.....	174	76,609.00	8	3,564.50	59	27,048.50	107,222.00
Levy.....	617	280,251.50	24	10,697.00	156	73,143.00	364,091.50
Madison.....	802	346,836.00	35	14,418.50	158	75,390.00	436,644.50
Suwannee.....	842	341,176.50	42	19,020.00	183	92,487.50	452,684.00
Taylor.....	470	206,754.00	26	11,303.00	158	83,969.00	302,026.00
Total.....	4,408	\$ 1,871,640.50	199	\$ 88,340.00	1,117	\$ 557,508.50	\$ 2,517,489.00
<b>District No. 4</b>							
Citrus.....	338	152,274.00	18	7,669.50	84	34,745.00	194,688.50
Hernando.....	217	98,917.50	8	3,695.50	41	21,287.50	123,900.50
Pasco.....	531	236,587.00	17	9,384.50	103	45,596.00	291,567.50
Pinellas.....	2,233	1,009,898.00	84	38,583.00	293	150,101.50	1,198,582.50
Total.....	3,319	\$ 1,497,676.50	127	\$ 59,332.50	521	\$ 251,730.00	\$ 1,808,739.00
<b>District No. 5</b>							
Alachua.....	1,742	794,049.50	109	52,217.50	742	335,758.00	1,182,025.00
Baker.....	260	114,139.00	22	9,046.50	132	68,493.50	191,679.00
Bradford.....	444	191,675.00	20	8,627.00	140	60,536.00	260,838.00
Clay.....	302	134,282.50	5	1,891.50	73	36,122.50	172,296.50
Flagler.....	125	51,096.50	4	1,530.00	16	9,165.00	61,791.50
Nassau.....	416	187,871.50	15	6,034.50	151	72,500.50	266,406.50
Putnam.....	1,020	448,566.50	66	31,256.00	259	109,850.50	589,653.00
St. Johns.....	836	368,648.00	26	11,054.50	101	56,633.00	436,335.50
Union.....	264	119,656.00	11	4,485.50	105	42,882.00	167,023.50
Total.....	5,409	\$ 2,409,984.50	278	\$ 126,143.00	1,719	\$ 791,921.00	\$ 3,328,048.50



# STATEMENT OF STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES FOR THE FISCAL YEAR ENDED JUNE 30, 1948 (Continued)

Cases Shown Are Those Receiving Assistance as of June 1948.  
Assistance Shown Is the Total Amount Received for the Period July 1947-June 1948.

	OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO DEPENDENT CHILDREN		TOTAL
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	All Assistance Payments
<b>District No. 6</b>							
Duval.....	5,255	\$ 2,218,156.00	274	\$ 129,534.50	1,157	\$ 517,704.50	\$ 2,865,395.00
<b>District No. 7</b>							
Hillsborough.....	4,395	\$ 1,839,095.00	212	\$ 92,187.50	834	\$ 398,366.50	\$ 2,329,649.00
<b>District No. 8</b>							
Charlotte.....	174	78,781.50	5	2,505.00	22	8,590.00	89,876.50
Collier.....	81	32,189.50	6	2,091.00	27	14,179.50	48,460.00
De Soto.....	308	131,011.00	11	3,727.00	57	25,674.50	160,412.50
Glades.....	71	35,720.50	1	670.00	17	8,470.00	44,860.50
Hardee.....	410	189,043.50	14	6,955.00	81	37,574.50	233,573.00
Hendry.....	143	68,862.50	4	1,452.50	27	16,963.50	87,278.50
Highlands.....	410	170,082.00	16	8,169.00	130	57,802.50	236,053.50
Lee.....	624	272,129.00	26	14,055.00	131	54,333.50	340,517.50
Manatee.....	832	347,206.50	29	12,740.50	104	43,585.00	403,532.00
Sarasota.....	358	146,447.50	12	5,945.00	33	12,451.50	164,844.00
Total.....	3,411	\$ 1,471,473.50	124	\$ 58,310.00	629	\$ 279,624.50	\$ 1,809,408.00
<b>District No. 9</b>							
Dade.....	3,323	\$ 1,464,496.00	140	\$ 64,979.00	430	\$ 188,760.50	\$ 1,718,235.50
<b>District No. 10</b>							
Broward.....	655	284,516.50	43	19,665.00	183	81,754.50	385,936.00
Indian River.....	248	101,329.00	18	8,035.50	64	37,755.00	147,119.50
Martin.....	153	64,526.00	10	3,584.50	40	19,012.00	87,122.50
Monroe.....	478	212,324.50	57	28,540.00	140	60,843.00	301,707.50
Okeechobee.....	147	63,640.00	21	9,974.50	36	18,080.00	91,694.50
Palm Beach.....	1,242	540,423.00	80	37,525.00	376	172,759.50	750,707.50
St. Lucie.....	245	95,007.50	8	4,346.00	103	46,155.00	145,508.50
Total.....	3,168	\$ 1,361,766.50	237	\$ 111,670.50	942	\$ 436,359.00	\$ 1,909,796.00
<b>District No. 11</b>							
Lake.....	940	408,613.00	53	22,601.00	269	135,928.50	567,142.50
Marion.....	1,734	761,770.00	95	41,128.50	660	332,137.00	1,135,035.50
Polk.....	3,037	1,366,074.50	144	70,285.50	914	408,511.00	1,844,871.00
Sumter.....	561	252,010.50	26	11,626.00	212	109,098.00	372,734.50
Total.....	6,272	\$ 2,788,468.00	318	\$ 145,641.00	2,055	\$ 985,674.50	\$ 3,919,783.50
<b>District No. 12</b>							
Brevard.....	577	255,219.50	19	8,398.00	216	98,778.50	362,396.00
Orange.....	2,225	987,220.50	85	40,355.00	1,037	410,291.00	1,437,866.50
Osceola.....	529	247,788.50	27	13,054.50	132	53,740.00	314,583.00
Seminole.....	895	382,096.00	27	11,893.00	371	147,354.00	541,343.00
Volusia.....	1,902	869,614.00	86	41,619.00	513	209,440.00	1,120,673.00
Total.....	6,128	\$ 2,741,938.50	244	\$ 115,319.50	2,269	\$ 919,603.50	\$ 3,776,861.50
<b>Totals.....</b>	<b>58,494</b>	<b>\$25,260,392.50</b>	<b>2,861</b>	<b>\$ 1,292,366.00</b>	<b>16,412</b>	<b>\$ 7,476,954.50</b>	<b>\$34,029,713.00</b>

NOTES: \* Assistance payments shown on this table are gross and represent obligations incurred by the Agency at the time payrolls were written.  
Above information supplied by State Welfare Board.

**STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS  
AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES  
FOR THE FISCAL YEAR ENDED JUNE 30, 1948**

	TOTAL GALLONS	TOTAL TAX	ALLOCATED TO COUNTIES
Alachua.....	11,494,274.9	\$ 804,599.25	\$ 243,799.45
Baker.....	1,344,183.0	94,092.82	59,625.32
Bay.....	8,434,652.0	590,425.64	232,163.16
Bradford.....	3,074,573.0	215,220.12	73,598.68
Brevard.....	8,417,136.0	589,199.52	177,897.11
Broward.....	20,546,440.0	1,438,250.80	244,558.09
Calhoun.....	1,816,989.0	127,189.23	59,576.39
Charlotte.....	1,422,898.0	99,602.86	117,439.77
Citrus.....	2,244,921.0	157,144.47	91,463.05
Clay.....	2,672,349.0	187,064.43	96,822.35
Collier.....	2,073,513.0	145,145.92	217,247.64
Columbia.....	6,441,772.0	450,924.04	120,682.25
Dade.....	110,622,870.5	7,743,600.94	823,987.09
De Soto.....	1,979,875.0	138,591.25	92,221.64
Dixie.....	1,839,962.0	128,797.34	72,717.70
Duval.....	63,407,370.0	4,438,557.90	752,199.32
Escambia.....	18,968,463.0	1,327,792.42	342,469.39
Flagler.....	1,597,452.0	111,821.64	59,576.39
Franklin.....	1,436,086.0	100,526.02	81,356.20
Gadsden.....	4,482,805.4	313,796.38	113,120.49
Gilchrist.....	859,131.0	60,139.17	39,717.59
Glades.....	610,859.0	42,760.13	79,312.84
Gulf.....	996,341.0	69,743.87	63,675.41
Hamilton.....	1,670,619.0	116,943.33	62,427.36
Hardee.....	2,344,694.0	164,128.58	103,784.53
Hendry.....	2,027,376.0	141,916.32	109,510.92
Hernando.....	2,097,949.0	146,856.43	76,939.07
Highlands.....	3,601,892.0	252,132.44	147,539.97
Hillsborough.....	51,663,902.0	3,616,473.14	582,267.74
Holmes.....	2,047,005.0	143,290.35	73,843.39
Indian River.....	4,064,803.0	284,536.21	90,227.20
Jackson.....	5,828,401.0	407,988.07	137,775.74
Jefferson.....	2,048,635.0	143,404.45	92,197.19
Lafayette.....	795,117.0	55,658.19	60,273.84
Lake.....	9,288,401.0	650,188.07	345,418.25
Lee.....	6,352,050.0	444,643.50	183,635.74
Leon.....	10,853,684.0	759,757.88	166,077.30
Levy.....	3,700,344.0	259,024.08	181,873.79
Liberty.....	606,988.0	42,489.16	70,160.41
Madison.....	2,630,024.0	184,101.68	103,601.00
Manatee.....	6,904,187.3	483,293.12	205,403.34
Marion.....	11,246,929.0	787,285.03	309,603.90
Martin.....	3,057,101.0	213,997.07	109,951.41
Monroe.....	4,129,961.0	289,097.27	278,255.63
Nassau.....	3,714,131.0	259,989.17	88,391.84
Okaloosa.....	4,319,412.4	302,358.84	130,825.79
Okeechobee.....	1,448,557.0	101,398.99	107,492.00
Orange.....	26,384,873.0	1,846,941.11	350,324.83
Osceola.....	3,445,257.0	241,167.99	205,109.67
Palm Beach.....	27,512,554.0	1,925,878.78	567,609.18
Pasco.....	4,548,521.0	318,396.47	176,220.81
Pinellas.....	30,728,744.2	2,151,012.10	460,717.72
Polk.....	28,228,418.5	1,975,989.30	482,533.27
Putnam.....	5,785,697.0	404,998.79	143,330.83
St. Johns.....	6,216,116.0	435,128.12	175,829.29
St. Lucie.....	5,694,995.0	398,649.65	107,724.50
Santa Rosa.....	2,933,913.9	205,373.98	130,373.08
Sarasota.....	6,678,000.7	467,460.05	168,279.74
Seminole.....	5,601,527.0	392,106.89	122,211.74
Sumter.....	2,155,037.0	150,852.59	133,542.17
Suwannee.....	4,265,695.0	298,598.65	110,000.37
Taylor.....	3,323,813.0	232,666.91	127,179.49
Union.....	883,996.0	61,879.72	57,581.95
Volusia.....	18,129,767.2	1,269,083.71	371,945.61
Wakulla.....	943,038.0	66,012.66	59,674.28
Walton.....	3,422,882.5	239,601.78	145,900.37
Washington.....	1,682,340.0	117,763.80	67,063.75
<b>Total.....</b>	<b>611,792,864.5</b>	<b>\$ 42,825,500.58</b>	<b>\$ 12,235,857.32</b>



**STATEMENT BY COUNTIES OF GASOLINE GALLONAGE TAX COLLECTIONS  
AS REPORTED AND PAID TO THE COMPTROLLER BY COMPANIES  
FOR THE FISCAL YEAR ENDED JUNE 30, 1948 (Continued)**

**TAX COLLECTIONS BY MONTHS**

	GALLONS	TAX
July 1947.....	44,681,863.0	\$ 3,127,730.41
August.....	46,405,201.7	3,248,364.12
September.....	45,089,095.3	3,156,236.67
October.....	43,937,570.7	3,075,629.95
November.....	48,958,040.1	3,427,062.81
December.....	47,049,279.6	3,293,449.57
January 1948.....	56,769,464.2	3,973,862.50
February.....	57,123,269.3	3,998,628.86
March.....	55,273,991.8	3,869,179.45
April.....	60,465,864.0	4,232,610.49
May.....	55,037,635.9	3,852,634.52
June.....	51,001,588.9	3,570,111.23
Totals.....	611,792,864.5	\$42,825,500.58

**DISTRIBUTION OF FUNDS**

General Revenue.....	1/2c	\$ 3,058,964.34
County School Fund.....	1/2c	3,058,964.34
To Counties for Road Bonds.....	2 c	12,235,857.32
State Road Department.....	4 c	24,471,714.58
Total.....		\$ 42,825,500.58

**GALLONAGE SALES BY COMPANIES**

J. B. Alexander, Starke.....	454,131.0	National Oil Co., Richmond, Va.....	538,661.0
American Oil Co., Jacksonville.....	35,445,177.0	Orange State Oil Co., Miami.....	39,498,693.0
Arkansas Fuel Oil Co., Shreveport, La.....	700,567.0	Orlando Fuel Oil Co., Orlando.....	2,384,318.0
Atlantic Refining Co., Jacksonville.....	16,046,281.0	Pioneer Oil Co., Manatee.....	680,449.3
Batchelor Oil Co., Tallahassee.....	218,413.0	Republic Oil Refining Co., Pittsburgh, Pa.....	6,501,086.0
Baxley Oil Co., Gainesville.....	1,049,968.0	W. W. Rilea, Ocala.....	896,132.0
Bonded Oil Co., DeFuniak Springs.....	208,219.0	Royal Palm Oil Co., Tampa.....	814,936.0
E. C. Bonifay Fuel Oil Supply, Pensacola.....	146,918.0	Russ Oil Co., Pensacola.....	1,314,275.0
W. A. Bradford, Winter Haven.....	1,151,629.0	Sanford Service Co., DeFuniak Springs.....	179,575.5
Bradley Oil Co., Sarasota.....	186,295.7	Seaboard Oil Co., Jacksonville.....	32,660,544.0
Citizens Oil Co., Tallahassee.....	6,131,916.0	Shaw Bros. Oil Co., Miami.....	19,397,623.0
Colonial Oil Co., Jacksonville.....	4,364,927.0	Shell Oil Co., Inc., Atlanta, Ga.....	27,636,995.0
P. B. Cone, Fort Pierce.....	414,905.0	Sherrill Oil Co., Pensacola.....	10,093,706.0
J. B. Davis, Inc., Madison.....	300,961.0	Sinclair Refining Co., Atlanta, Ga.....	50,171,799.2
Firestone Tire & Rubber Co., Jacksonville.....	3,218,216.0	Smith & Smith, Inc., Tallahassee.....	865,179.0
Florida Peoples Oil Co., Nashville, Tenn.....	1,686,240.0	South Atlantic Oil Co., Palatka.....	2,877,921.0
Fore Oil Co., Lakeland.....	1,007,853.0	Southeastern Oil, Jacksonville.....	5,636,367.0
Foster Oil Terminals, Niceville.....	305,387.0	Spur Distributing Co., Nashville, Tenn.....	4,269,188.0
J. C. Gissendaner, Chattahoochee.....	70,919.0	Standard Oil Co., Birmingham, Ala.....	248,502.9
Glades Oil Co., Belle Glade.....	472,562.0	Standard Oil Co., Jacksonville.....	127,735,465.0
Graham Oil Co., Atmore, Ala.....	3,521.0	C. C. Stanton, Hastings.....	720,501.0
Gray Oil Co., Atmore, Ala.....	137,523.0	State Oil Co., Pensacola.....	1,897,474.0
Gulf Oil Corporation, Atlanta, Ga.....	100,410,496.0	The Sun Oil Co., Philadelphia, Pa.....	22,415,612.7
Huey Oil & Gas Co., Homerville, Ga.....	16,794.0	Sunny State Oil Co., Panama City.....	571,451.0
Joe E. Hutchison, Panama City.....	112,855.0	Sunny State Service, Port St. Joe.....	103,702.0
Imperial Florida Oil Co., Tampa.....	9,033,972.0	D. H. Tart, Pensacola.....	1,091,060.0
Independent Oil Co., Panama City.....	2,416,620.0	The Texas Company, Atlanta, Ga.....	53,318,139.5
A. M. Leach, Bradenton.....	935,106.0	Trackside Gas Stations, Birmingham, Ala.....	353,519.0
A. M. Lewis, Panama City.....	192,956.0	E. V. Turner, Cocoa.....	351,055.0
Livingston-Thebaut Co., Jacksonville.....	4,581,439.0	Union Oil Co., Jacksonville.....	15,689.0
Maassen & Maassen Oil Co., Arcadia.....	319,976.0	U.S. Government—Resales.....	62,554.4
McDonald-Johnson Oil Co., Pensacola.....	2,753,154.0	Miscellaneous companies.....	3,110.3
W. Guy McKenzie, Bainbridge, Ga.....	32,726.0		
McLure Oil Co., Marianna.....	865,824.0		
J. A. Miles, Plant City.....	1,093,134.0	Total.....	611,792,864.5



# STATEMENT OF OCCUPATIONAL LICENSE TAXES COLLECTED AND REMITTED TO THE COMPTROLLER BY TAX COLLECTORS FOR THE FISCAL YEAR ENDED JUNE 30, 1948

	TOTAL	1947 Licenses	1946 Licenses	1945 Licenses	1944 & Prior Licenses
Alachua.....	\$ 15,183.05	\$ 14,758.00	\$ 425.05	\$ .....	\$ .....
Baker.....	929.30	912.80	16.50	.....	.....
Bay.....	7,470.91	6,035.68	1,435.23	.....	.....
Bradford.....	1,754.80	1,577.30	177.50	.....	.....
Brevard.....	4,868.85	4,241.80	627.05	.....	.....
Broward.....	31,730.45	31,101.05	629.40	.....	.....
Calhoun.....	716.50	704.00	12.50	.....	.....
Charlotte.....	1,394.25	1,209.00	185.25	.....	.....
Citrus.....	1,270.57	1,163.07	107.50	.....	.....
Clay.....	2,552.60	2,071.40	481.20	.....	.....
Collier.....	763.90	742.40	21.50	.....	.....
Columbia.....	1,957.90	1,709.40	248.50	.....	.....
Dade.....	197,611.15	192,242.07	5,349.08	10.00	10.00
De Soto.....	2,102.25	2,038.25	64.00	.....	.....
Dixie.....	597.00	520.50	74.00	.....	2.50
Duval.....	85,007.46	76,985.65	8,021.81	.....	.....
Escambia.....	25,559.86	24,922.20	637.66	.....	.....
Flagler.....	518.50	506.00	12.50	.....	.....
Franklin.....	1,802.30	1,785.80	16.50	.....	.....
Gadsden.....	4,721.30	4,478.80	242.50	.....	.....
Gilchrist.....	637.59	577.50	60.09	.....	.....
Glades.....	690.50	645.50	45.00	.....	.....
Gulf.....	1,098.50	1,088.50	10.00	.....	.....
Hamilton.....	923.80	852.80	71.00	.....	.....
Hardee.....	1,251.70	1,190.70	61.00	.....	.....
Hendry.....	1,525.87	1,480.87	45.00	.....	.....
Hernando.....	1,236.10	1,130.10	106.00	.....	.....
Highlands.....	3,885.95	3,717.70	168.25	.....	.....
Hillsborough.....	78,427.46	74,815.90	3,611.56	.....	.....
Holmes.....	611.50	606.50	5.00	.....	.....
Indian River.....	3,345.20	3,004.20	341.00	.....	.....
Jackson.....	2,628.40	2,232.40	396.00	.....	.....
Jefferson.....	1,319.70	1,231.20	88.50	.....	.....
Lafayette.....	173.25	168.50	4.75	.....	.....
Lake.....	7,797.16	7,212.26	584.90	.....	.....
Lee.....	6,820.42	6,518.12	291.30	11.00	.....
Leon.....	10,412.37	10,123.17	289.20	.....	.....
Levy.....	2,162.50	2,096.00	66.50	.....	.....
Liberty.....	297.00	272.00	25.00	.....	.....
Madison.....	1,624.35	1,491.85	132.50	.....	.....
Manatee.....	6,511.56	6,372.31	139.25	.....	.....
Marion.....	10,124.50	9,805.50	319.00	.....	.....
Martin.....	3,152.40	3,094.40	58.00	.....	.....
Monroe.....	5,575.00	5,440.25	134.75	.....	.....
Nassau.....	2,337.95	2,269.70	68.25	.....	.....
Okaloosa.....	2,392.50	2,210.00	182.50	.....	.....
Okeechobee.....	796.70	674.70	122.00	.....	.....
Orange.....	37,144.98	36,457.48	687.50	.....	.....
Osceola.....	2,679.60	2,633.60	46.00	.....	.....
Palm Beach.....	38,571.37	38,027.88	543.49	.....	.....
Pasco.....	3,556.50	3,217.00	339.50	.....	.....
Pinellas.....	47,909.09	46,596.92	1,312.17	.....	.....
Polk.....	41,598.39	40,627.64	970.75	.....	.....
Putnam.....	4,505.90	3,574.90	905.00	26.00	.....
St. Johns.....	7,126.06	6,450.81	695.25	.....	.....
St. Lucie.....	5,595.00	5,303.10	288.90	3.00	.....
Santa Rosa.....	1,290.50	1,203.00	66.50	21.00	.....
Sarasota.....	10,410.50	10,157.90	252.60	.....	.....
Seminole.....	7,299.25	6,654.65	644.60	.....	.....
Sumter.....	1,301.60	1,153.10	148.50	.....	.....
Suwannee.....	2,347.84	2,222.84	124.00	.....	1.00
Taylor.....	1,621.58	1,594.33	27.25	.....	.....
Union.....	473.50	416.00	57.50	.....	.....
Volusia.....	23,601.52	22,837.62	763.90	.....	.....
Wakulla.....	200.40	196.40	4.00	.....	.....
Walton.....	1,557.50	1,395.50	162.00	.....	.....
Washington.....	512.55	477.55	35.00	.....	.....
<b>Totals.....</b>	<b>\$ 785,576.46</b>	<b>\$ 751,206.02</b>	<b>\$ 34,285.94</b>	<b>\$ 71.00</b>	<b>\$ 13.50</b>

NOTE: In addition to the above \$23,795.88 Telephone Company Occupational License and \$440.00 Occupational License Permits were collected by Comptroller.

## RECONCILIATION

Receipts by Source.....	\$ 852,553.93
Less: Amounts Credited in Error.....	42,741.59
<b>Total.....</b>	<b>\$ 809,812.34</b>

Collected by Tax Collectors.....	\$ 785,576.46
Collected by Comptroller.....	24,235.88
<b>Total.....</b>	<b>\$ 809,812.34</b>

# STATEMENT OF LICENSE AND INVENTORY TAX COLLECTIONS BY COUNTIES

## FOR THE FISCAL YEAR ENDED JUNE 30, 1948

	License Taxes	Inventory Taxes	Penalties	Returned Checks Collected	Receipts Subject to Refund	Gross Receipts
Alachua.....	\$ 16,380.00	\$ 11,300.00	\$ 408.14	\$ 10.00	\$ 23.35	\$ 28,121.49
Baker.....	1,150.00	570.00	19.60		10.00	1,749.60
Bay.....	9,840.00	9,820.00	252.46	10.00	30.00	19,952.46
Bradford.....	3,000.00	2,070.00	50.61	127.20	10.00	5,257.81
Brevard.....	6,780.00	4,910.00	51.38	20.00	60.40	11,821.78
Broward.....	25,540.00	32,710.00	557.99	31.80	163.06	59,002.85
Calhoun.....	1,290.00	1,290.00	42.20	10.00		2,632.20
Charlotte.....	2,060.00	1,100.00	54.60		10.00	3,224.60
Citrus.....	1,210.00	910.00	9.80		21.10	2,150.90
Clay.....	1,990.00	1,986.00	109.82	10.00	20.00	4,115.82
Collier.....	770.00	1,420.00	14.90			2,204.90
Columbia.....	6,070.00	3,130.00	39.60	30.40		9,270.00
Dade.....	129,770.00	176,910.00	3,555.18	1,103.80	1,027.85	312,366.83
De Soto.....	2,460.00	1,860.00	54.20		20.80	4,395.00
Dixie.....	960.00	550.00	12.90			1,522.90
Duval.....	107,860.00	102,457.00	2,608.07	763.20	813.60	214,501.87
Escambia.....	28,860.00	24,690.00	273.12	81.00	110.40	54,014.52
Flagler.....	600.00	390.00	11.70			1,001.70
Franklin.....	2,010.00	1,040.00	14.80	21.60	10.00	3,096.40
Gadsden.....	7,420.00	5,830.00	120.60		33.80	13,404.40
Gilchrist.....	1,190.00	460.00	34.40			1,684.40
Glades.....	400.00	400.00	2.00			802.00
Gulf.....	2,550.00	1,850.00	100.22	130.00	101.80	4,732.02
Hamilton.....	2,090.00	1,020.00	5.20			3,115.20
Hardee.....	2,160.00	2,380.00	13.60			4,553.60
Hendry.....	1,480.00	2,210.00	18.50		10.00	3,718.50
Hernando.....	1,710.00	910.00	45.01		10.00	2,675.01
Highlands.....	3,860.00	3,100.00	54.28			7,014.28
Hillsborough.....	72,135.00	67,545.00	1,219.92	101.20	436.20	141,437.32
Holmes.....	1,715.00	894.45	46.46	10.00		2,665.91
Indian River.....	3,435.00	3,520.00	58.40		24.00	7,037.40
Jackson.....	7,670.00	5,930.00	189.30			13,789.30
Jefferson.....	2,740.00	1,430.00	19.20			4,189.20
Lafayette.....	720.00	410.00	41.60			1,171.60
Lake.....	10,630.00	8,602.50	242.00	10.00	70.00	19,554.50
Lee.....	9,530.00	7,860.00	110.42		10.00	17,510.42
Leon.....	14,610.00	11,260.00	201.50		81.60	26,153.10
Levy.....	3,940.00	1,220.00	48.20		10.00	5,218.20
Liberty.....	670.00	140.00	13.60			823.60
Madison.....	3,760.00	1,790.00	32.70	10.20	10.00	5,602.90
Manatee.....	10,730.00	10,200.00	255.55	11.20	15.89	21,212.64
Marion.....	14,570.00	9,480.00	230.30		80.00	24,360.30
Martin.....	2,210.00	1,500.00	7.50		20.00	3,737.50
Monroe.....	3,170.00	4,550.60	147.00		43.20	7,910.80
Nassau.....	3,000.00	2,050.00	11.60		10.00	5,071.60
Okaloosa.....	4,390.00	2,980.00	63.60	30.00	20.00	7,483.60
Okeechobee.....	750.00	390.00	3.60	42.40	11.20	1,197.20
Orange.....	37,950.00	38,050.00	693.56	90.00	70.00	76,853.56
Osceola.....	2,870.00	2,160.00	12.80	31.82		5,074.62
Palm Beach.....	41,450.00	48,950.00	386.50	140.00	307.80	91,234.30
Pasco.....	3,490.00	3,030.00	106.85	42.40	62.20	6,731.45
Pinellas.....	41,720.00	44,960.00	872.11	140.40	104.60	87,797.11
Polk.....	38,310.00	31,150.00	487.60	135.95	47.80	70,131.35
Putnam.....	7,720.00	4,500.00	80.47		15.00	12,315.47
St. Johns.....	8,020.00	5,790.00	164.42		18.78	13,993.20
St. Lucie.....	5,880.00	4,660.00	25.80			10,565.80
Santa Rosa.....	2,390.00	1,580.00	17.60			3,987.60
Sarasota.....	8,830.00	9,980.00	162.50	132.00	31.20	19,135.70
Seminole.....	7,780.00	5,890.00	61.00		45.00	13,776.00
Sumter.....	2,890.00	1,390.00	68.20	10.00	10.00	4,368.20
Suwannee.....	4,910.00	3,370.00	55.20	90.00	22.20	8,447.40
Taylor.....	2,980.00	1,880.00	24.40	15.00	10.00	4,909.40
Union.....	1,020.00	540.00	8.90	10.40		1,579.30
Volusia.....	27,250.00	20,015.80	227.41	125.80	41.20	47,660.21
Wakulla.....	1,090.00	380.00	32.20			1,502.20
Walton.....	2,620.00	1,910.00	36.40		14.20	4,580.60
Washington.....	2,590.00	1,220.00	37.70	10.50	50.80	3,909.00
<b>Totals.....</b>	<b>\$ 793,595.00</b>	<b>\$ 770,431.35</b>	<b>\$ 15,038.95</b>	<b>\$ 3,538.27</b>	<b>\$ 4,179.03</b>	<b>\$ 1,586,782.60</b>
Less Returned Checks.....						4,285.07
<b>Net Receipts.....</b>						<b>\$ 1,582,497.53</b>



# STATEMENT OF BEVERAGE TAX COLLECTIONS AND DISTRIBUTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1948

Receipts		Distributed	
Collected from Sale of Stamps.....	\$8,702,279.02	General Revenue Fund.....	\$19,875,651.60
Collected from Sale of Liquor (No Stamps Issued).....	11,143.02	6% of Collections to Operating Fund..	\$1,284,185.41
Illegal Liquor.....	50.00	By Sale of Cars to Operating Fund...	24,046.74
		Refunds to Operating Fund.....	3,244.87
Total Collected from Liquor.....	\$ 8,713,472.04	Total to Operating Fund.....	1,311,477.02
Beer and Wine Licenses.....	226,219.13	Tax Refund Account.....	1,673.37
Liquor Licenses.....	953,151.25	Stamp Refund Account.....	239,700.00
Importers Licenses.....	20.00	Special Relief.....	1,880.00
Tax on Beer and Wine.....	11,488,421.97	Total Distributed.....	\$21,430,381.99
Beverage Tags (Vehicle Permits).....	2,125.00		
Penalties.....	18,419.40	Balance in Collection Account.....	\$ None
Storage Permits.....	3.00	Balance in Beverage Operating Fund.....	\$ 35,750.91
Confiscated Liquor.....	1,258.59		
Sale of Cars.....	24,046.74		
Refunds.....	3,244.87		
Total Receipts.....	\$21,430,381.99		

NOTE: The amount transferred to General Revenue Fund does not include \$760,000 transferred from Beverage Operating Fund to General Revenue.

# STATEMENT OF CIGARETTE TAX COLLECTIONS AND DISTRIBUTIONS FOR THE FISCAL YEAR ENDED JUNE 30, 1948

RECEIPTS		DISTRIBUTED	
Sale of Stamps and Meter Imprints.....	\$12,213,543.34	General Revenue Fund.....	\$11,813,698.33
Common Carrier.....	1,866.60	4 Percent Collections to Operating Fund.....	493,070.76
Distributors' Errors.....	2,052.36	Stamp Refund Account.....	20,000.00
Tax on Out-of-State Shipments.....	1,653.50	Total Distributed.....	\$12,326,769.09*
Total.....	\$12,219,115.80		
Permits.....	107,039.00	Balance in Treasury Undistributed.....	\$ 0.00
Penalties and Exchange.....	592.25	Balance in 4 Percent Operating Fund.....	13,092.42*
Sale of Cigarettes.....	22.04	Balance in Stamp Refund Account.....	2,665.20
Total Receipts.....	\$12,326,769.09		

NOTE: \* Does not reflect \$250,000.00 transferred to General Revenue from 4 Percent Operating Fund.



**STATEMENT OF STATE OFFICERS' AND EMPLOYEES' RETIREMENT FUND, AND  
COUNTY OFFICERS' AND EMPLOYEES' RETIREMENT FUND FOR THE PERIOD  
JULY 1, 1945, TO JUNE 30, 1948**

**State Officers' and Employees' Retirement Fund**

<b>Contributions and Earnings</b>		<b>Investments and Balance</b>	
Employee Contributions.....	\$ 1,669,884.48	Balance in Fund.....	\$ 146.10
State Contributions.....	831,769.02	Contributions in Transit and Due.....	138,753.84
		Investments (U.S. Government Bonds).....	2,331,772.83
Total Contributions.....	\$ 2,501,653.50		
Interest Earned on Investments.....	\$ 40,000.00		
Benefits Paid.....	(70,980.73)		
Total.....	\$ 2,470,672.77	Total.....	\$ 2,470,672.77

**County Officers' and Employees' Retirement Fund**

<b>Contributions and Earnings</b>		<b>Investments and Balance</b>	
Employee Contributions.....	\$ 838,217.74(1)	Balance in Fund.....	\$ 27,117.54
County Contributions.....	420,381.23(1)	Contributions in Transit and Due.....	22,701.83
		Investments (U.S. Government Bonds).....	1,161,679.05
Total Contributions.....	\$ 1,258,598.97		
Interest Earned on Investments.....	18,750.00		
Benefits Paid.....	(65,850.55)		
Total.....	\$ 1,211,498.42	Total.....	\$ 1,211,498.42

NOTE: (1) June contributions not included.

# STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE U. S. TREASURY FOR THE FISCAL YEAR ENDED JUNE 30, 1948

BALANCE JULY 1, 1947.....		\$69,411,644.94
<b>RECEIPTS</b>		
Quarter ending September 30, 1947.....	\$ 2,919,000.00	
Quarter ending December 31, 1947.....	1,559,000.00	
Quarter ending March 31, 1948.....	1,791,000.00	
Quarter ending June 30, 1948.....	2,265,000.00	
Total Receipts.....		\$ 8,534,000.00
<b>EARNINGS</b>		
Quarter ending September 30, 1947.....	\$ 354,728.18	
Quarter ending December 31, 1947.....	356,053.05	
Quarter ending March 31, 1948.....	363,440.33	
Quarter ending June 30, 1948.....	368,160.35	
Total Earnings.....		1,442,381.91
Total Receipts and Earnings.....		\$ 9,976,381.91
Total Available.....		\$79,388,026.85
<b>WITHDRAWALS</b>		
Quarter ending September 30, 1947.....	\$ 2,550,000.00	
Quarter ending December 31, 1947.....	1,275,000.00	
Quarter ending March 31, 1948.....	1,200,000.00	
Quarter ending June 30, 1948.....	1,510,000.00	
Total Withdrawals.....		\$ 6,535,000.00
BALANCE JUNE 30, 1948.....		\$72,853,026.85

## STATEMENT OF INVESTMENTS Par Value of Securities on Hand as of June 30, 1948

Principal State School Fund.....	\$ 6,590,366.62	Beaumont Fund—F.S.U.....	\$ 49,000.00
State Fire Insurance Fund.....	1,697,500.00	Library Building Fund—Florida A. & M. College...	10,000.00
Interest State School Fund.....	82,137.73	Physical Education Building Fund—Florida A. & M. College.....	21,000.00
Agricultural College Fund.....	158,000.00	University of Florida—Auxiliary Fund.....	50,000.00
Interest Agricultural College Fund.....	21,000.00	State Officers' and Employees' Retirement Fund...	2,300,000.00
American Legion Fund.....	40,000.00	County Officers' and Employees' Retirement Fund.	1,150,000.00
Florida State Board of Veterinary Examiners.....	2,000.00	Florida State University—Auxiliary Fund.....	80,000.00
Seminary Fund.....	136,000.00	Florida State Improvement Commission.....	500,000.00
Ex-Confederate Soldiers and Sailors Endowment Fund.....	11,500.00	Florida Highway Patrol Pension Fund.....	60,000.00
State Prison Improvement Fund.....	175,000.00	State Road Funds.....	2,000,000.00
Teachers' Retirement Fund.....	9,455,000.00		
Westcott Fund—F.S.U.....	20,000.00	Total.....	\$ 24,608,504.35

# STATEMENT OF REVOLVING FUNDS AS OF JUNE 30, 1948

NAME OF DEPARTMENT	AMOUNT	NAME OF DEPARTMENT	AMOUNT
A. and M. College for Negroes.....	\$ 10,000.00	Military Department of Florida.....	\$ 4,000.00
Accountancy, State Board of.....	100.00	Motor Vehicle Commission.....	5,000.00
Advertising Commission, State.....	50.00	Osteopathic Examiners, State Board of.....	50.00
Agriculture, Commissioner of.....	17,350.00	Pharmacy, State Board of.....	100.00
Apalachee Correctional Institution.....	1,000.00	Plant Board, State.....	5,000.00
Blind, Council for the.....	50.00	Prison, Florida State.....	6,000.00
Deaf and Blind, Florida School for the.....	3,500.00	Real Estate Commission, Florida.....	1,000.00
Dental Examiners, State Board of.....	300.00	Ringling Museum.....	5,000.00
Engineering Examiners, State Board of.....	100.00	Road Department, State.....	35,500.00
Everglades National Park Commission.....	500.00	University of Florida.....	28,000.00
Farm Colony, Florida.....	11,000.00	University of Florida, Agricultural Experiment Stations.....	29,350.00
Forestry and Parks, State Board of.....	1,150.00	University, Florida State.....	10,000.00
Health, State Board of.....	300.00	Veterinary Examiners, State Board of.....	50.00
Hospital, Florida State (Arcadia).....	1,000.00	Veterans' Affairs, Department of.....	200.00
Hospital, Florida State (Chattahoochee).....	28,000.00	Welfare, State Board of.....	1,200.00
Hospital, State Tuberculosis Sanatorium.....	300.00		
Industrial School for Girls, State.....	1,000.00		
Industrial School for Boys, State.....	2,500.00		
		Total Revolving Funds.....	\$ 208,650.00

## BALANCE SHEET OF CASH ASSETS AND SECURITIES AS OF JUNE 30, 1948

	CASH BALANCES	TRANSFERS IN TRANSIT	REVOLVING FUNDS	SECURITIES	TOTAL
<b>ASSETS:</b>					
General Revenue Unallocated Fund.....	\$43,368,550.76	\$ 18,280.16	\$ 42,300.00	\$.....	\$43,429,130.92
General Revenue Earmarked Fund.....	3,517,651.28	594,869.74	110,000.00	212,137.73	4,434,658.75
State Agencies Fund.....	5,022,254.06	17,239.25	3,500.00	2,000.00	5,044,993.31
General Inspection Fund.....	349,523.37	266.40	17,350.00	.....	367,139.77
State Road Fund.....	7,735,633.93	197.98	35,500.00	2,000,000.00	9,771,331.91
Trust Fund.....	3,843,567.80	85,376.44	.....	22,394,366.62	26,323,310.86
Total.....	\$63,837,181.20	\$ 716,229.97	\$ 208,650.00	\$24,608,504.35	\$89,370,565.52
Cash Balance in the United States Treasury Unemploy- ment Compensation Fund.....	\$72,853,026.85	\$.....	\$.....	\$.....	\$72,853,026.85
Total Assets.....	\$136,690,208.05	\$ 716,229.97	\$ 208,650.00	\$24,608,504.35	\$162,223,592.37
<b>LIABILITIES:</b>					
General Revenue Unallocated Fund.....	\$43,368,550.76*	\$ 18,280.16	\$ 42,300.00	\$.....	\$43,429,130.92
General Revenue Earmarked Fund.....	3,517,651.28	594,869.74	110,000.00	212,137.73	4,434,658.75
State Agencies Fund.....	5,022,254.06	17,239.25	3,500.00	2,000.00	5,044,993.31
General Inspection Fund.....	349,523.37	266.40	17,350.00	.....	367,139.77
State Road Fund.....	7,735,633.93	197.98	35,500.00	2,000,000.00	9,771,331.91
Trust Fund.....	3,843,567.80	85,376.44	.....	22,394,366.62	26,323,310.86
Total.....	\$63,837,181.20	\$ 716,229.97	\$ 208,650.00	\$24,608,504.35	\$89,370,565.52
Unemployment Compensation Fund.....	\$72,853,026.85	\$.....	\$.....	\$.....	\$72,853,026.85
Total Liabilities.....	\$136,690,208.05	\$ 716,229.97	\$ 208,650.00	\$24,608,504.35	\$162,223,592.37

NOTE: \* Non-reverting Unexpended Appropriations as of June 30, 1948—\$36,055,617.80.



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